

Triangle --Joint 2050 MTP  
Summarized Development Schedule

| Public Involvement Activities                     |   |
|---|---|
| W = Public Workshops/meetings                     | H = Public Hearings                     |
| N = LRTP Newsletter                               | O = Other Public Involvement Activities |
| M = Mailing List - flyers, information, materials |   |

|   |
|---|
| (bold/blue block) = TAC task/action               |
| (light/blue crosshatch) = First TAC review/action |
| (light grey block) = task/action                  |

| Task ID# | Plan Tasks  | Pub. Involve. | 2018 | 2019 | 2020 | 2021 | 2022 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------|---|---------------|------|------|------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|          |   |               | Apr  | May  | Jun  | Jul  | Aug  | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb |
| 1        | 2050 MTP Work Plan and Schedule -- develop and review   |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 2        | 2045 MTP Public Involvement Plan -- update  | M, H          |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 3        | Goals & Objectives and Targets --review and update  | N, M, H, O    |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 4        | Socio-economic Data (SE Data) -- develop, release for comment, conduct hearing (DCHC) and approve for use in 2050 MTP   | N, M, O, H    |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|          |   |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 5        | Triangle Regional Model (TRM) -- update model, complete Base Year validation, verify network, and TAC approve   |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 6        | Deficiency Analysis and Needs Assessment -- generate deficiency analysis, develop needs assessment, and TAC review and comment                                |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 7        | Financial Plan -- Revenue Forecasts -- base on NCDOT forecast spreadsheet and TTA transit financial plan  |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 8        | Alternatives Analysis -- establish evaluation criteria, generate and evaluate alternatives, conduct workshops and public hearing, TAC select Preferred Option | M, W, H, O    |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 9        | Development of Preferred Option -- develop plan, apply environmental, planning factors and purpose and needs, and TAC approval                                | W, O          |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 10       | Incorporated Studies -- Freight; Purpose & Need; Environmental Justice; Resource agency review (4F); Planning Factors; and, Indirect & Cumulative             |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 11       | Financial Plan -- refine cost estimates -- base on NCDOT and MPO unit cost data and transit hybrid model  | N, W, O       |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 12       | Adoption of 2050 MTP -- release fiscally-constrained 2050 MTP for public comment, conduct hearing, receive local review, and approve Plan                     | N, W, H, O    |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 13       | AQ Conformity Determination (if needed) -- prepare networks, conduct emissions analysis and prepare draft report  |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 14       | Final MTP/AQ Conformity Adoption -- release full report for comment, conduct public hearing, TAC approve full report, and federal agency approval             | M, H          |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| ►        | MTP Lapse Date -- 21 Feb 2022   |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     | ◆   |
| ►        | Conformity Lapse Date -- N/A  |               |      |      |      |      |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |