

FFY 25 LAPP RECOMMENDED INVESTMENT PROGRAM

ROADWAY

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	Eligible Phases	Local Match %	CAMPO Cost	Amount Funded	Total Score
NC 98 at Moores Pond Road Roundabout	Division 5	No/No/Yes	\$2,988,000	\$2,540,000	60	\$1,016,000	\$1,016,000	66.0
Ten Ten Gap	Wake County	Yes/Yes/No	\$1,165,000	\$380,000	50	\$190,000	\$190,000	41.0
NC 42 at Piney Grove Wilbon Turn Lanes	Wake County	Yes/Yes/No	\$2,671,000	\$1,251,000	40	\$750,600	\$750,600	38.0
Bowling Road/S. Main St. Phase 1 Operational Improvements	Fuquay-Varina	Yes/Yes/No	\$4,458,923	\$1,372,962	20	\$1,098,370	\$1,098,370	36.0
Olive Chapel at Apex Barbecue Turn Lane & Signal	Apex	Yes/Yes/No	\$3,710,900	\$1,279,600	35	\$831,740	\$831,740	28.0
Holly Springs Road - West Design	Holly Springs	Yes/No/No	\$25,000,000	\$3,000,000	20	\$2,400,000	\$2,400,000	24.4
Total			\$39,993,823	\$9,823,562		\$6,286,710	\$6,286,710	
Target Modal Investment							\$16,250,000	
Remainder							\$9,963,290	

BICYCLE & PEDESTRIAN

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	Eligible Phases	Local Match %	CAMPO Cost	Amount Funded	Total Score
Jenks Carpenter Road & Green Level Church Road Street-Side Trails	Cary	No/No/Yes	\$3,032,369	\$2,500,000	20	\$2,000,000	\$2,000,000	42.0
Tunstall Ave and Center St Sidewalk	Apex	No/Yes/No	\$536,500	\$536,500	20	\$429,200		30.5
Bridge St. Pedestrian Improvements	Fuquay-Varina	No/Yes/Yes	\$3,557,245	\$3,557,245	20	\$2,845,796	\$2,845,796	30.0
Total			\$7,126,114	\$3,557,245		\$5,274,996	\$4,845,796	
Target Modal Investment							\$6,750,000	
Remainder							\$1,904,204	

TRANSIT

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	Eligible Phases	Local Match %	CAMPO Cost	Amount Funded	Total Score
Tunstall Ave and Center St Sidewalk	Apex	No/Yes/No	\$536,500	\$536,500	20	\$429,200	\$429,200	37.5
Total			\$536,500	\$536,500		\$429,200	\$429,200	
Target Modal Investment						\$0	\$2,000,000	
Remainder							\$1,570,800	