TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENOTH	TOTAL	PRIOR						DELIVERAE	LE PRO	GRAM					DEVELOPM	NTAL PR	OGRAM					UNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH N (Miles)	PROJ COST	COST FUNDS	S F	Y 2024		FY 2025		FY 2026		FY 202	•	FY 2028	FY 2029	)	FY 203	0	FY 2031	F)	Y 2032	FY 2033	3	FUTURE '	YEARS
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	ı Amendment	Description: See project break descipt	otions		EX C			,	,							F-WAY IN PROGRESS										
	Agenda Com			RELOCATION, DELAY	EX D			•								rs Right-of-way	IN PROG	KESS								
		CONSTRUCTION FROM F	FY 25 TO FY 26.		EX F			-		-	-		D) INTERSEC			/EMENTS RIGHT-O	E WAY IN	DDOCDESS								
	Initiated By:	NCDOT			EX H			•			•					I IMPROVEMENTS I			ESS							
	J Amendment	Description: See project break descip	otions		EX I											OVEMENTS - RIGHT-C			LJJ							
	Agenda Com			DELAY CONSTRUCTION	EX J		NC 50 (	(BENSO	N ROAD) AT	SR 2728 (	-			-		I IMPROVEMENTS, IN			ENSON RO	AD BETWEEN RAI	ND					
	Agenda Com	FROM FY 25 TO FY 26.	FROM F1 24 10 F1 25	, DELAT CONSTRUCTION	EX L				IFFALOE RO		206 (CDAUAI	M NEWTO	N DOAD) INT	DEECTION	I INTERSECTION	I IMDDOVEMENTS	DICUT OF	WAY IN DDOCE	Eee							
	Initiated By:	NCDOT			EX C			-		-	-		-		HT-OF-WAY IN P	I IMPROVEMENTS I	NIGHT-UI	-wai in PRUGI	LJJ							
	initiated by.	NODOT			EX P				-				RIGHT-OF-W													
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					EX I			•		•						ROAD) INTERSECTION	N IMPRO	VEMENTS								
ITEM N AGENDA [	ATE: 2/6/2025				EX J		NC 50,		BENSON RO	**				•		ECTION IMPROVEME			G OF BENS	ON ROAD BETWE	EEN RAND ROA	OAD AND		CA	MPO Lead: No	t Assigned

Page 1 of 14

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR						DEL	LIVERABLE PRO	GRAM					DE	VELOPMENT	AL PRO	GRAM				$\neg$	UNFUND	ED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH I (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025			FY 2026	FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	FY 2032	2	FY 2033		FUTURE YE	ARS
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P	Amendment De	escription: See project break desciption: TO ALLOW ADDITIONAL CONSTRUCTION FROM F	TIME FOR PLANNIN	NG AND DESIGN, DELAY		EX C EX D EX F	SI	R 1301 (SUI	ISET LAKE	ROAD) IN	ITERS	ON IN GARNER. INTI SECTION IN HOLLY 010 (TEN TEN ROAI	SPRINGS. INTER	RSECTION	IMPROVEMEN			ROGRESS									
	Initiated By:	NCDOT				EX G		•				INTERSECTION IN I															
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Q	Amendment De	escription: See project break descipti	tions			EX I		•				736 (ROCK SERVIC								ON DO 4	D DETWEEN DANS						
	Agenda Comm	ent: TO ALLOW ADDITIONAL CONSTRUCTION FROM F		NG AND DESIGN, DELAY		EX J	R	OAD AND B	UFFALOE R	ROAD.	•	AND ROAD) AND SR	•								D DE IWEEN KAND						
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						EX Q						CTION IN APEX. IN				-OF-WAY	IN PROGRESS										
						EX S		-				ECTION IN RALIEGI															
						REG P						RSECTION. INTERSE															
ITEM N AGENDA DAT	E: 3/6/2025					EX Q	SI	R 1390 (OP	TIMIST FARN	M ROAD),	SR 13	386 (BELLS LAKE F	ROAD) INTERSEC	CTION IN A	PEX. INTERSE	ECTION IN	IPROVEMENTS.								CA	MPO Lead: Not A	ssigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID.			RIOR					DELIVERABLE P	ROGRAM				DEVELOR	PMENTAL PR	ROGRAM					UNFUND	ED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PROJ YE (Miles) COST C	EARS FUNDS	FY 2024		FY 2025		FY 2026	FY 2027		FY 2028	FY 2029	FY	2030	FY 2031	FY	2032	FY 2033		FUTURE Y	EARS
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GRANVILLE		CAPITAL AREA METROPOLITAN		BA			.,		520,000 C													
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D	Amendment I Agenda Com Initiated By:	Description: See project break desciptionent: TO REFLECT THE LATES' FROM FY 25 TO FY 26.  NCDOT	ions T DELIVERY SCHEDULE, DELAY CONSTRUCTION	EX C EX D EX F EX G EX H EX I EX J EX L EX O EX P EX Q EX S EX D	S S S S S N R S S S S S S S S S S S S S	R 1301 (SU R 1006 (OL R 1393 (HIL R 1375 (SIM R 1006 (OL C 50 (BENS OAD AND I R 1386 (BE R 2735 (JO C 50 INTER R 1386 (BE R 1386 (BE	INSET LAKE R L STAGE ROA LLTOP-NEEDM MPKINS ROAD LD STAGE ROA SON ROAD) AT BUFFALOE RC ELLS LAKE RO HNSON ROAD RSECTION. INT ELLS LAKE RO DE SOUTH RC	OAD) INTI AD) AND S IORE ROA ) / NON-S' AD) AND S I SR 2728 DAD. AAD) , SR 1 OINTERSI ERSECTI AD) INTER AD) INTER	ERSECTION IN HOI R 1010 (TEN TEN R ID) INTERSECTION (STEM (SIMPKINS R 2736 (ROCK SER (RAND ROAD) AND 386 (GRAHAM NEV ECTION.INTERSECTION IN APEX RSECTION IN RALI	LY SPRINGS. INTER OAD) INTERSECTIO IN FUQUAY VARINA FARM LANE) INTER VICE STATION ROA SR 2711 (BUFFALC VTON ROAD) INTER FION IMPROVEMENT S RIGHT-OF-WAY INTERSECTION IM EGH. INTERSECTIO	RSECTION IN IMPROVI IN IMPROVI IN IMPROVI IN IMPROVI IN PROGR PROVEMEI IN IMPROVE	IMPROVEMENT JEMENTS. ECTION IMPROVEMENTERSECTION ECTION IMPROVEMENTERSECTION INTERSECTION INTERSECTION IT-OF-WAY IN PRESS INTS RIGHT-CEMENTS DEL	DF-WAY IN PROGRESS	Y IN PROGRESS -OF-WAY IN PRO Y IN PROGRESS NG WIDENING C -OF-WAY IN PRO	OGRESS OF BENSON RO	DAD BETWEEN RA	ND					
ITEM N AGENDA DATE	E: 1/8/2025																			CAI	MPO Lead: Not A	Assigned

Page 3 of 14

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI)

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

						TYPE	OF WORK / ESTIMAT	ED COST IN ACTUAL	AMOUNT / PROJEC	CT BREAKS						
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE PRO	OGRAM			DEVELOPMENTA	AL PROGRAM			UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFET	TY PROJECTS HS-2405	SAFETY IMPROVEMENTS AT VARIOUS	,	10,396,000	HSIP		R 2,000 AB									1 —
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W Amendment Description: See project break desciptions

Agenda Comment: TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE UTILITIES

FROM FY 26 TO FY 25.

Initiated By: NCDOT

REG A US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.

REG AA SR 1370/SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

DIV AB NORTH BEND DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

DIV AC NEWTON ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

SW AF NC 96 TO CHAPPELL LANE. INSTALL RUMBLE STRIPS.

REG AG NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS.

REG B NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE P	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST FUN	DS FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFET	Y PROJECTS															
					REG		I FRANKLIN AND GRANVILL IFE PAVEMENT MARKINGS.	E COUNTY. NC 96 IN WAR	KE AND GRANVILLE COU	INTY. SR 1006 IN WAKE (	COUNTY AND NC 50 IN V	WAKE AND GRANVILLE COL	INTY. INSTALL LONG			
					DIV	D S	R 1656 (TRINITY ROAD) AT S	SR 3009 (EDWARDS MILL	ROAD). UPGRADE TRAF	FIC SIGNAL TO PROVIDE	PEDESTRIAN ACCOM	MODATIONS AND CROSSWA	ALKS.			
					SW		S 70 (GLENWOOD AVENUE) ROSSWALKS.	AT SR 1820 (LEAD MINE	ROAD)/SR 1670 (BLUE R	IDGE ROAD). UPGRADE	TRAFFIC SIGNAL TO PI	ROVIDE PEDESTRIAN ACCO	MMODATIONS AND			
					DIV	F V	ARIOUS SECONDARY ROUT	TES INSTALL LONG LIFE	PAVEMENT MARKINGS.							
					DIV	G S	R 1349 (DILLARD DRIVE) AT	DILLARD DRVIE MIDDLE	SCHOOL / ORABELLE C	OURT. INSTALL TRAFFIC	SIGNAL WITH PEDES	TRIAN ACCOMMODATIONS.				
					DIV	H S	R 2049 (FORESTVILLE ROAL	D) AT CASHEW DRIVE. IN:	ISTALL TRAFFIC SIGNAL	WITH PEDESTRIAN ACC	OMMODATIONS.					
					DIV	I S	R 1110 (BARBEE CHAPEL R	OAD) AT DOWNING CREE	EK PARKWAY/HALES WO	OOD ROAD. INSTALL TRA	AFFIC SIGNAL WITH PE	DESTRIAN ACCOMMODATIO	NS.			
					DIV	J U	S 70-401 (SOUTH SAUNDER:	S STREET) AT I-440 / I-40	INTERCHANGE. UPGRAD	DE RAMP TRAFFIC SIGNA	ALS.					
					DIV	N S	R 1646 (E. INDUSTRY DRIVE	) INTERSECTION. INSTAL	L/UPGRADE PEDESTRIA	N ACCOMMODATIONS.						
						O S	R 2763 (MAUDE STEWART R	ROAD) INTERSECTION. IN:	ISTALL ROUNDABOUT.							
					DIV	Q H	ERITAGE HEIGHTS LANE IN	TERSECTION. CROSSWA	ALK AND SIDEWALK IMPR	ROVEMENTS.						
					DIV	R B	RIER CLUB LANE/SALEM GI	LEN LANE INTERSECTION	N. UPGRADE TRAFFIC SI	GNAL AND PEDESTRIAN	ACCOMMODATIONS.					
					DIV	S G	ARNER ROAD TO HAYWOO	D STREET. UPGRADE TR	AFFIC SIGNALS AND PE	DESTRIAN ACCOMMODA	ATIONS.					
					DIV	T S	R 3670 (BLOUNT ST) TO SO	UTH EAST STREET. UPGF	RADE TRAFFIC SIGNALS	AND PEDESTRIAN ACCO	OMMODATIONS.					
					DIV	U S	R 3081 (CHAPEL HILL ROAD	) INTERSECTION. UPGRA	ADE TRAFFIC SIGNAL AN	D INSTALL PEDESTRIAN	I SIGNAL AND OTHER F	PEDESTRIAN ACCOMMODAT	TONS.			
					DIV	V G	REGG STREET TO ROCK QU	UARRY ROAD. INSTALL/U	JPGRADE TRAFFIC SIGNA	ALS AND PEDESTRIAN A	ACCOMMODATIONS.					
					DIV		ALEIGH BOULEVARD TO PO IGHTING.	OOLE ROAD. UPGRADE T	RAFFIC SIGNALS, INSTA	LL/UPGRADE PEDESTRI	AN ACCOMMODATIONS	S, AND INSTALL				
					REG	X H	ILBURN DRIVE/GLENWWOO	D FOREST DRIVE INTERS	SECTION. INSTALL/UPGR	RADE CROSSWALKS, PE	DESTRIAN SIGNALS, A	ND SIDEWALK.				
					DIV	Y R	USH STREET INTERSECTION	N. UPGRADE TRAFFIC SIG	GNALS AND INSTALL/UP	GRADE PEDESTRIAN AC	CCOMMODATIONS.					
					REG	z c	HAPANOKE ROAD INTERSE	CTION. UPGRADE TRAFF	FIC SIGNAL AND PEDEST	RIAN ACCOMMODATION	IS.					
					DIV			NG JR BOULEVARD), RAL	LEIGH BOULEVARD TO P	OOLE ROAD. UPGRADE	TRAFFIC SIGNALS, INS	STALL/UPGRADE PEDESTRIA	AN ACCOMMODATIONS,	, AND INSTALL		
ITEM N AGENDA DA	ΓE: 1/8/2025					Ц	IGHTING.									CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								TYPE (	OF WORK / ESTIMAT	ED COST IN ACT	UAL AI	MOUNT / PROJEC	T BREAKS													
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DELIVERABLE	PROG	GRAM				$\neg$	DEVELOPME	NTAL PRO	OGRAM					7 Г	UNFUNDED	,
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUN	NDS	FY 2024		FY 2025	FY 2026		FY 2027	FY 2028		FY 2029		FY 2030	)	FY 2031		FY 2032		FY 2033		FUTURE YEAR	RS
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DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE PRO	GRAM			DEVELOPMEN	TAL PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFET	TY PROJECTS															
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					(HSIP)			C 125,000 R								1
					(HSIP)			C 227,000 X								1
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					(HSIP)			C 89,000 Z								1

AA	Amendment Description:	See project break descriptions	REG A	١	US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	REG AA	<b>IA</b>	SR 1370/SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
	•	CONSTRUCTION FROM FY 25 TO FY 26.	DIV AB	ΛB	NORTH BEND DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
	1.00 ( 1.00	NODOT	DIV AC	(C	NEWTON ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
	Initiated By:	NCDOT	SW AF	\F	NC 96 TO CHAPPELL LANE. INSTALL RUMBLE STRIPS.
AB	Amendment Description:	See project break descriptions	REG AG	AG .	NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	REG B	3	NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.
	Agonaa oominona	CONSTRUCTION FROM FY 25 TO FY 26.	REG C	:	IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS.
	Initiated By:	NCDOT	DIV D	)	SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.
AC	Amendment Description:	See project break descriptions	SW E	<u> </u>	US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	DIV F	:	VARIOUS SECONDARY ROUTES INSTALL LONG LIFE PAVEMENT MARKINGS.
	_	CONSTRUCTION FROM FY 25 TO FY 26.	DIV G	}	SR 1349 (DILLARD DRIVE) AT DILLARD DRVIE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
	Initiated By:	NCDOT	DIV H	I	SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
	ililialeu by.	NCDOT	DIV I		SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
AK	Amendment Description:	See project break descriptions	DIV J		US 70-401 (SOUTH SAUNDERS STREET) AT I-440 / I-40 INTERCHANGE. UPGRADE RAMP TRAFFIC SIGNALS.
	Agenda Comment:	ADD PROJECT BREAK.	DIV N	l	SR 1646 (E. INDUSTRY DRIVE) INTERSECTION. INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
			0	)	SR 2763 (MAUDE STEWART ROAD) INTERSECTION. INSTALL ROUNDABOUT.
	1.00 ( 1.00	NCDOT	DIV Q	)	HERITAGE HEIGHTS LANE INTERSECTION. CROSSWALK AND SIDEWALK IMPROVEMENTS.
	Initiated By:	See project break descriptions	DIV R	ł	BRIER CLUB LANE/SALEM GLEN LANE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.
G	Amendment Description:		DIV S	3	GARNER ROAD TO HAYWOOD STREET. UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	DIV T	•	SR 3670 (BLOUNT ST) TO SOUTH EAST STREET. UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS.
	Agenda Comment.	CONCINCENTIAL TROUBLE 23 TO 1 1 20.	DIV U	J	SR 3081 (CHAPEL HILL ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL AND OTHER PEDESTRIAN ACCOMMODATIONS.
		NCDOT	DIV V	1	GREGG STREET TO ROCK QUARRY ROAD. INSTALL/UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMMODATIONS.
ш	Initiated By:  Amendment Description:	See project break descriptions	DIV W	V	RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS, AND INSTALL LIGHTING.
	Amendment Description.	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	REG X	(	HILBURN DRIVE/GLENWWOOD FOREST DRIVE INTERSECTION. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNALS, AND SIDEWALK.
	Agenda Comment:	RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25	DIV Y	,	RUSH STREET INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
		TO FY 26.	REG Z	<u>'</u>	CHAPANOKE ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.
	Initiated By:	NCDOT	REG AA	<b>IA</b>	US 70/US 401/NC 50 (WILMINGTON STREET), SR 1370/SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
R	Amendment Description:	See project break descriptions	DIV AB	ΛB	SR 2000 (FALLS OF NEUSE ROAD), NORTH BEND DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
K	Amendment Description.		DIV AC	(C	SR 2000 (FALLS OF NEUSE ROAD), NEWTON ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	DIV AK	<b>NK</b>	SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS.
		CONSTRUCTION FROM FY 25 TO FY 26.	DIV G	3	SR 1349 (DILLARD DRIVE), SR 1349 (DILLARD DRIVE) AT DILLARD DRIVE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
	Initiated By:	NCDOT	DIV H	l	SR 2049 (FORESTVILLE ROAD), SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
v	•	One was to the set decodelless	DIV R	2	SR 3067 (TW ALEXANDER DRIVE), BRIER CLUB LANE/SALEM GLEN LANE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.
X	Amendment Description:	See project break descriptions	REG X	(	US 70 (GLENWOOD AVENUE), HILBURN DRIVE / GLENWWOOD FOREST DRIVE INTERSECTION. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNALS, AND SIDEWALK.
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY	DIV Y	•	SR 2026 (HAMMOND ROAD), RUSH STREET INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.
		CONSTRUCTION FROM FY 25 TO FY 26.	REG Z	!	US 70/401/NC 50 (WILMINGTON STREET), CHAPANOKE ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS.
	Initiated By:	NCDOT			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

Y Amendment Description: See project break descriptions

NCDOT

Agenda Comment:

Initiated By:

Page 7 of 14

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED TOTAL PRIOR ROUTE/CITY ID LENGTH PROJ COST YEARS NUMBER FUNDS FY 2024 FY 2030 FY 2032 FY 2033 **FUTURE YEARS** LOCATION / DESCRIPTION FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2031 COUNTY (Miles) COST

**HIGHWAY SAFETY PROJECTS** 

Z Amendment Description: See project break descriptions

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. **Agenda Comment:** 

NCDOT

ITEM N AGENDA DATE: 3/6/2025

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

								IFE OF W	OKK / E3 I		COST IN ACTUAL			DREARS										
ROUTE/CITY	ID		LENGTH	TOTAL PROJ	PRIOR YEARS						DELIVERABLE PR	ROGRAM				DE	VELOPMENTA	L PROGRA	4 <i>M</i>				U	JNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST FU	NDS	FY 2024		FY 2025		FY 2026	FY	2027	FY 2028	FY 2029		FY 2030	F	FY 2031	FY 2032	FY 2	2033	FUT	TURE YEARS
HIGHWAY SAFET VARIOUS	HS-2405	SAFETY IMPROVEMENTS AT VARIOUS		10,396,000	HSI			R	2,000							] □								
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GRANVILLE					HSI		8,000	G T	1,1 00,000			† †			<del>                                     </del>	┪┝	1 1			<del>                                     </del>	++-			
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Amendment Description: See project break desciptions

Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY

CONSTRUCTION FROM FY 25 TO FY 26.

NCDOT Initiated By:

REG AA SR 1370/SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.

DIV AB NORTH BEND DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

DIV AC NEWTON ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.

SW AF NC 96 TO CHAPPELL LANE. INSTALL RUMBLE STRIPS.

Page 9 of 14

REG AG NC 97 IN WAKE COUNTY TO VIRGINIA STATE LINE. INSTALL RUMBLE STRIPS.

REG B NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.

IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS.

REG A

REG C

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category

TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL PRIC					D	ELIVERABL	E PROGR	AM						DEVEL	OPMENTA	L PROGR	?AM						UNFUNDED
COUNTY	NUMBER	LOC	ATION / DESCRIPTION	(Miles)	PROJ YEA COST COS		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 202	9	F	Y 2030		FY 2031		FY 2032	FY	2033	FU	TURE YEARS
HIGHWAY SAFET	TY PROJECTS																											
						DIV D		,	NITY ROAD) A		•	,																
						SW E		S 70 (GLEN ROSSWAL	IWOOD AVENU KS.	JE) AT SR	1820 (LEAD M	INE ROAD)/	SR 1670 (BLUI	E RIDGE R	ROAD). UPGR	RADE TRAF	FFIC SIGNA	L TO PRO	VIDE PEDE	STRIAN ACC	OMMODA	TIONS AND						
						DIV F	V	ARIOUS SE	CONDARY RO	UTES INST	ALL LONG LI	FE PAVEME	NT MARKING	S.														
						DIV G	s	R 1349 (DIL	LARD DRIVE)	AT DILLAR	D DRVIE MIDI	DLE SCHOO	L / ORABELLI	E COURT.	INSTALL TR	AFFIC SIG	NAL WITH	PEDESTR	IAN ACCO	MODATION	<b>S</b> .							
						DIV H	s	R 2049 (FO	RESTVILLE RO	OAD) AT CA	SHEW DRIVE	. INSTALL	RAFFIC SIGN	IAL WITH F	PEDESTRIAN	ACCOMM	MODATIONS	<b>5.</b>										
						DIV I	S	R 1110 (BA	RBEE CHAPEL	ROAD) A	DOWNING C	REEK PAR	(WAY/HALES	WOOD RO	DAD. INSTALI	L TRAFFIC	SIGNAL W	ITH PEDE	STRIAN AC	COMMODAT	IONS.							
						DIV J	U	S 70-401 (S	OUTH SAUND	ERS STRE	ET) AT I-440 / I	I-40 INTERC	HANGE. UPGI	RADE RAN	MP TRAFFIC	SIGNALS.												
						DIV N	S	R 1646 (E. I	NDUSTRY DRI	VE) INTER	SECTION. INS	TALL/UPGR	ADE PEDEST	RIAN ACC	OMMODATIO	ONS.												
						0	S	R 2763 (MA	UDE STEWAR	T ROAD) IN	ITERSECTION	I. INSTALL I	ROUNDABOUT	Г.														
						DIV Q	Н	ERITAGE H	EIGHTS LANE	INTERSEC	TION. CROSS	SWALK AND	SIDEWALK II	MPROVEM	MENTS.													
						DIV R	В	RIER CLUE	LANE/SALEM	GLEN LAN	NE INTERSEC	TION. UPGR	ADE TRAFFIC	SIGNAL A	AND PEDEST	TRIAN ACC	COMMODAT	IONS.										
						DIV S	G	ARNER RO	AD TO HAYWO	OOD STRE	ET. UPGRADE	TRAFFIC S	IGNALS AND	PEDESTR	IAN ACCOM	MODATION	NS.											
						DIV T		,	OUNT ST) TO S																			
						DIV U		,	APEL HILL RO	,									DESTRIAN	ACCOMMOD	ATIONS.							
						DIV V			EET TO ROCK																			
						DIV W		ALEIGH BO IGHTING.	OULEVARD TO	POOLE RO	OAD. UPGRAD	E TRAFFIC	SIGNALS, INS	STALL/UPO	GRADE PEDE	STRIAN A	CCOMMOD	ATIONS,	AND INSTA	LL								
						REG X	н	ILBURN DE	IVE/GLENWW	OOD FORE	ST DRIVE INT	ERSECTION	N. INSTALL/UF	PGRADE C	ROSSWALK	S, PEDES	TRIAN SIGN	IALS, AND	SIDEWAL	₹.								
						DIV Y	R	USH STRE	ET INTERSECT	ION. UPGF	RADE TRAFFIC	SIGNALS	AND INSTALL	/UPGRADE	E PEDESTRIA	AN ACCON	MODATIO	NS.										
						REG Z	С	HAPANOK	E ROAD INTER	SECTION.	UPGRADE TR	AFFIC SIGN	IAL AND PEDE	ESTRIAN A	ACCOMMODA	ATIONS.												
ITEM N AGENDA DA	TE 0/0/0005					DIV D	S	R 1656 (TR	NITY ROAD), S	SR 1656 (TF	RINITY ROAD)	AT SR 3009	(EDWARDS I	MILL ROAD	D). UPGRADE	TRAFFIC	SIGNAL TO	PROVIDI	E PEDESTR	IAN ACCOM	MODATIO	NS AND CROS	SWALKS.				OAMBO!	
ITEM N AGENDA DA	TE: 2/6/2025																										CAMPOL	ead: Not Assigned
URBAN PROJEC						huunna I	nl																					
US 401	HL-0006		LLTOP-NEEDMORE ROAD) / OP ROAD) / SR 2752 (AIR	/ SR 0.5	33,610,000	NHPBA NHPBA	R 1,906,000		397,000	R	149,000	l R	149,000	+		$\vdash$	<u> </u>	-	H		++	-	-++				┨┝┼	
WAKE	H171609		D) INTERSECTION AND SR 1	1375		NHPBA	0 309,000	<del>'l c</del>	6,721,000	c	12.394.000	c	8,639,000	c	2,746,000	+	1	-	H	-	++						┨┝┼	
		(LAKE WHE IN FUQUAY REDUCED-0	ÉLER ROAD) INTERSECTIO -VARINA. CONVERT TO CONFLICT INTERSECTIONS GN SR 2751 TO INTERSECT	DN		5.	1	1 1 3	0,121,000		12,00-1,000		0,000,000	1 4	2,1 40,000	'I I	•							<b>.</b>		<b>.</b>	<b>.</b>	<u>,                                      </u>
1					31,704,000	(NHPBA)		R	397.000	R	149.000	R	149.000	1 1		П	I	1 1	П	I	11	T	11	Τ			1 [	
EX					31,704,000	(NHPBA)		Ü	509,000	1	140,000		140,000								$\pm$						1	
EX						(NHPBA)			Í	С	3,690,000	С	11,416,000	С	8,693,000		6,701,	000									╛□	
	Amendment	Description:	2752 (AIR PARK ROAD) INT INTERSECTION IN FUQUAL	TERSECTION AND Y-VARINA. CONV	AD) / SR 2751 (HILLTOP ROAD) / SR D SR 1375 (LAKE WHEELER ROAD) ERT TO REDUCED-CONFLICT D INTERSECT OPPOSITE SR 1																							
	Agenda Com	ment:			DF-WAY ACQUISITION, DELAY STRUCTION FROM FY 25 TO FY 26.																							
	Initiated By:		NCDOT																									

ITEM N AGENDA DATE: 1/8/2025

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Alex Rickard

							1	TYPE OF	WORK / ES	TIMATED	COST IN A	CTUAL A	MOUNT /	PROJECT	T BREAK	S											
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					ı	DELIVERAE	BLE PRO	GRAM						7 6	EVELOPME	NTAL PRO	OGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIP		PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 20	27	FY	2028	FY	2029	 	FY 203	)	FY 2031		FY 2032	F	Y 2033	FUTURE YEARS
URBAN PROJECTS NC 55 WAKE	<u>S</u> HL-0007 H171585	SR 1191 (TECHNOLOGY DRIVE) ( (EAST WILLIAMS STREET) IN AP CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIV INTERSECTION.	EX.	41,714,000		BA NHPBA NHPBA NHPBA	PE 200,000 R 2,427,000 U 1,450,000	R	1,450,00	0			R 910	3,000	C 2,	,197,000											
EX				36,672,000		(NHPBA) (NHPBA) (NHPBA)	U 1,450,000	R	4,853,00 1,450,00	0 F	910,00 6,051,00		R 910		C 7,	,643,000	C 2	2,197,000									
	Amendment [	Description: NC 55, SR 1191 (TEC APEX. CONVERT IN INTERSECTION.		R 6107 (EAST WILLIAMS STI RCHANGE OR ALTERNATIV																							
	Agenda Com	nent: TO ALLOW ADDITIO CONSTRUCTION FR		NING AND DESIGN, DELAY																							
	Initiated By:	NCDOT																									
ITEM N AGENDA DATE	E: 3/6/2025																										CAMPO Lead: Alex Rickard
AVIATION PROJECT TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	AV-5819	CONSTRUCT RUNWAY EXTENSI INCLUDE RELOCATION OF UTILI NAVAID AND ROADWAYS.		25,800,000		T T				F	3,100,00	00			C 8,	,567,000	C 7	7,567,000	3 E	C 6,566,	000						
FRANKLIN DIV	A130115			26,570,000		(T) (T) (T)		PE	770,00	0 F	3,100,00	00							3 [			C 5,675,00	00 (	5,675,000	C	5,675,000	
	Amendment [			(LHZ), CONSTRUCT RUNWA' DF UTILITIES, NAVAID AND	Υ																						
	Agenda Comi	PREVIOUSLY PROG TO FY 31.		25 PHASE NOT NSTRUCTION FROM FY 26																							
ITEM N AGENDA DATE	E: 3/6/2025	NCDOT																									CAMPO Lead: Cara Russell
URBAN PROJECTS SR 1349 (DILLARD DRIVE) WAKE	HL-0050	•	LEIGH. LANE. RIVE), VILLAGE TAVI I RALEIGH. INSTALL	1,397,000  974,000  ERN ROAD TO SR 1319 (JON IWO WAY LEFT TURN LANE		20211	R 79,000 R 46,000		,	0	2 393,00 2 230,00																
		CONSTRUCTION FR																									

ITEM N AGENDA DATE: 2/6/2025 CAMPO Lead: Chandler Hagen

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project EX - Exempt Category SD - State Dollars (Non STI)

NCDOT

Initiated By:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

							TY	PE OF V	NORK / ESTIMA	TED COST IN A	CTUAL	AMOUNT	/ PROJECT	BREAKS													
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					DELIVERA	BLE PRO	OGRAM						DEVE	ELOPMENTA	L PROGRA	A <i>M</i>					1 [	UNFUNDED
COUNTY			LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025	FY 2026	3	FY 2	2027	FY 2028		FY 2029			FY 2030	F	FY 2031		FY 2032		FY 2033	F	UTURE YEARS
	TIGATION PROJECTS HL-0042 NC 55		, ,	3,052,000	0001	CMAQ I	<u> </u>		1	T T			1 1	1					1			1 1				- — 1 —	
SR 1110 / SR 5056	FUQU	AY-VARINA. CONSTRUCT CATED TURN LANES ON SR 5056		0,002,000		L		$\Box$			$\Box$						$\Box$	$\Box$				$\Box$				╛⊏	
WAKE		F JUDD PARKWAY.				CMAQ L		+			++		-		$\vdash$		+	H		++		+		++		┨╟	
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EX	Amendment Descripti	on: SR 1110 / SR 5056 (JUDD PAI IN FUQUAY-VARINA. CONST OF JUDD PARKWAY.																					•		•		
	Agenda Comment:	TO REFLECT LATEST DELIV FY 24 AND FY 25.	ERY SCHEDULE, DE	LAY CONSTRUCTION	FROM																						
	Initiated By:	NCDOT																									
ITEM N AGENDA DAT		•																							CA	AMPO Le	ad: Chandler Hagen
GOTRIANGLE		INE CAPITAL - BUS STOP	3	2,931,000	16,614,000	5307					11							П								] [	
DURHAM		TERS, BENCHES, SHOP MENT, SPARE PARTS, ENGINES,				5339	A 6,753,000	-			$\dashv$	_	-++		$\vdash$		$\vdash$	H		-		$\dashv$		++		<del> </del>	
ORANGE WAKE	FARE	BOX, SERVICE VEHICLES, ETC				L	A 1,688,000	$\Box$			+							Ħ				$\pm$		$\pm \pm$		1 🗀	
WAIL	VEHIC	DES ADA, PM AND SERVICE LES																									
			1	7,864,000	16,614,000	(5307)		Α	1,000,000 B																		
PT				,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(L)		Α	250,000 B																		
	Amendment Descripti	on: GOTRIANGLE, ROUTINE CAI EQUIPMENT, SPARE PARTS INCLUDES ADA, PM AND SE	, ENGINES, FAREBO																								
	Agenda Comment:	ADD PROJECT AT THE REQ	UEST OF THE MPO.																								
	Initiated By:	NCDOT																									
	•																										

ITEM N AGENDA DATE: 1/8/2025

CAMPO Lead: Crystal Odum

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

									I I FE OF W	ORK / ESTIMA					ECIDE	EARS										
ROUTE/CITY	ID			LENGTH	TOTAL PROJ	PRIOR YEARS	,					LIVERABLE	PROG						DEVELOPME							UNFUNDED
COUNTY	NUMBER		ON / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029	 FY 203	)	FY 2031		FY 2032	FY	2033	FUTURE YEARS
PASSENGER RAIL PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE		TRAIN 74 / 75 OP CHARLOTTE AND	ERATIONS BETWEEN D RALEIGH, EQUIPMEN' ARD MAINTENANCE	т	212,794,000 220,951,000	186,176,000 186,176,000	S	O 7,226,000 O 1,806,000		7,231,000 1,808,000	0 0	10,037,000 2,509,000	0 0	0 10,552,000 2,638,000												
EX	Amendment		DMONT CORRIDOR, TRA																							
	Agenda Com	ment: ADD	OPERATING FUNDS IN GRAMMED.																							
	Initiated By:	NCD	ОТ																							
							A B C D E F G H	P E E P. C P C	URCHASE 2 L QUIPMENT RI QUIPMENT RI ASSENGER T RISP CHARLO URCHASE 4 L APITAL YARI	EBUILD - 2 F59P USED LOCOMOT EHABILITATION EHABILITATION FRAIN SECURITY OTTE MAINTENA USED PASSENG D PHASE 1 IMPR IONS AND PLAT	TIVES - C N - 3 LOCC N - 3 PASS Y SYSTEI ANCE FA GER CARS ROVEMEN	COMPLETE OMOTIVES - I SENGER CAR: M, CCTV DATA CILITY - TRAC S AND REHAB NTS - EXTEND	N PROG S - COM A NETWO CK EXTE ILITATE TRACK	GRESS MPLETE ORK AND GENE ENSION AND SHI E 7 PASSENGER IS 1 AND 2, MAJ	OP BUILD CARS - II OR WORK	ING - IN PROO N PROGRESS	GRESS	RESS								
ITEM N AGENDA DATE	: 2/6/2025																									CAMPO Lead: Crystal Odum
URBAN PROJECTS CLAYTON JOHNSTON REG	S U-5943 H150788	CLAYTON SIGNA	AL SYSTEM.	6.2	5,088,000 4,288,000	328,000 328,000	BG50200 BG50200 (BG50200) (BG50200)		U C	260,000 2,093,000 260,000 31,000 A	C	2,407,000   2,425,000   8,000	C	504,000 / 732,000 F	A											
	Amendment Agenda Com	ment: REM	YTON, CLAYTON SIGNA	PREVIOUSLY P			(10030200)	·	1 1 1		1 01	0,000 [2		702,000 [	<u></u>		<u> </u>	l				1 1		1 1		
	Initiated By:		ISTRUCTION TO BE FUN	IDED UNDER U	I-5943A AND U-5943B.																					
Α	Amendment		project break desciption	15																						
	Agenda Com	nment: CRE	EATE PROJECT BREAK ANAGEMENT UNIT.		EST OF THE PROJECT		REG A REG B		- , -	AYTON SIGNAL																
	Initiated By:	NCD	тоот																							
В	Amendment	Description: See	project break desciption	ns																						
	Agenda Com		EATE PROJECT BREAK ANAGEMENT UNIT.	AT THE REQUE	EST OF THE PROJECT																					
	Initiated By:	NCD	ООТ																							
ITEM N AGENDA DATE	: 3/6/2025																									CAMPO Lead: Evan Koff

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR					D	ELIVERABL	E PROG	RAM						DEVE	ELOPME	NTAL PR	ROGRAM						UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 20	27		FY 2028		FY 2029		FY 2030		FY 2031	FY 2032	)	FY 20	33	FU	JTURE YEARS	_
URBAN PROJECT US 64 WAKE	<u>'S</u> U-5301 H090524-E	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	240,169,000	1,000,000	T T T						R	19,502 2,006	_	R	29,253,000 2,006,000		R 29,253,000	R	2,438,0 1,346,0		R 20,112,000 C 38,573,000	C 37,378,0	00	C 32,05	2,000	C	25,250,000	  
sw				39,004,000	1,000,000	(NHP) (NHP) (NHP)						R	R 896	5,000 A 2,000 A	R U	3,584,000 52,000	A A	R 560,000 A C 16,150,000 A	C	560,0 16,150,0									_ _ _ _
A	Amendment I Agenda Com Initiated By:	Description: See project break desciption ment: CREATE SEGMENT A AT TI NCDOT		F THE DIVISION.		SW A	ι	US 64, CSX F	RAILROAD BRII	DGE OVER	R US 64. REPI	LACE RAII	LROAD BF	RIDGE.															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Kenneth Withrow

ITEM N AGENDA DATE: 1/8/2025

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL			TI E OF WORK / EOTIM		ABLE PROGR		DILLAITO				EVEL OBME	ITAL PROGRA					UNFUNDED
ROUTE/CITY	ID	LOCATION / DECORPORTION	TOTAL PROJ	FUNDO	EV 0004	EV 000F				EV 000		FV 0000					EV 0000	F.V.	2000	
COUNTY VARIOUS	NUMBER BO-2424	LOCATION / DESCRIPTION  See amendment description below	1,100,000	FUNDS (CMAQ)	FY 2024	FY 2025	FY 20		FY 2027 366,000	FY 2028	8	FY 2029	<b>—</b> F	FY 2030	<del></del>	Y 2031	FY 2032	FY I	2033	FUTURE YEARS
	202.21	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(Oline)	1	12 301,000	112 00	,000	000,000			<u> </u>			1 1 1			1 1 1	11	
EX																				
	Amendment Descrip	tion: VARIOUS, INTEGRATED MOBILITY DIVISI COORDINATION ACTIVITIES.	ON BICYCLE AND PEDESTRIAN																	
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE INITIATIVES.	OFFICE OF STRATEGIC																	
	Initiated By:	NCDOT																		
ITEM N AGENDA DATE	E: 1/8/2025																		C	AMPO Lead: Not Assigned
	HN-0037	See amendment description below	250,000	CRPANY		I 250,000							$\equiv$ $\bar{c}$							
EX																				
LX																				
	Amendment Descrip	tion: See project break desciptions		EX	ST	TATEWIDE, DEVELOP CAR	RBON REDUCTION	STRATEGY AN	D EMISSIONS TOO	L.										
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE INITIATIVES.	E OFFICE OF STRATEGIC																	
	Initiated By:	NCDOT																		
ITEM N AGENDA DATE	E: 1/8/2025																		C	AMPO Lead: Not Assigned
NCSU CLEAN ENERGY TECHNOLOGY CENTER	HN-0038	See amendment description below	5,930,000	(CMAQ) (L(M))		I 4,744,000 I 1,186,000		+					$\exists E$							
EX																				
	Amendment Descrip	tion: NCSU CLEAN ENERGY TECHNOLOGY CE ADVANCED TECHNOLOGIES (CFAT).	ENTER, CLEAN FUELS AND																	
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE INITIATIVES.	E OFFICE OF STRATEGIC																	
	Initiated By:	NCDOT																		
ITEM N AGENDA DATE	E: 2/6/2025																		C	AMPO Lead: Not Assigned
SR 1908 (FIRE DEPT ROAD)	HN-0040	See amendment description below	8,800,000	(CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M))		PE 800,000 PE 200,000		0,000												
EX																				
	Amendment Descrip	tion: SR 1908 (FIRE DEPT ROAD), BUFFALO RO	OAD INTERSECTION NORTH OF																	
	Agenda Comment:	WILSON'S MILLS. CONSTRUCT ROUNDAY  ADD PROJECT AT THE REQUEST OF THE INITIATIVES AND PROGRAM SUPPORT.																		
	Initiated By:	NCDOT																		
ITEM N AGENDA DATE	•																		c	AMPO Lead: Not Assigned

Page 1 of 7

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY			TOTAL					DEL	IVERABLE PI	ROGRAM					DEVELOPME	NTAL PRO	GRAM					UNFUNDED	$\overline{}$
COUNTY	ID Number	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024		FY 2025	ı	Y 2026	FY 202	7	FY 2028	F	Y 2029	FY 2030		FY 2031	FY	2032	FY 203	33	FUTURE YEAR	RS
	HO-0024	See amendment description below	16,022,000	(DP) (HF(M))		C	2,965,000 991,000		3,021,000 1,005,000	C 3,060,0		2,990,000 975,000											戸
				(iii (m))	<u> </u>	1 1 4	331,000	_ I VI	1,003,000	0 1,010,0	001 10	313,000	1 1		<u> </u>		11		I	1 1		<u>[</u>	ш_
EX																							
	Amendment Descript	ion: See project break desciptions		EX	S	STATEWIDE, I	MPROVE 1000	ISOLATED	CLOSED-LOOP	SYSTEM SIGNA	LS.												
	Agenda Comment:	ADD PROJECT DUE TO AWARD OF FE REPRESENT FEDERAL ATTAIN GRAN																					
	Initiated By:	NCDOT																					
ITEM N AGENDA DAT	E: 1/8/2025																				CA	MPO Lead: Not Assi	igned
STATEWIDE	TA-6665	See amendment description below	62,000,000	(5311) (L) (S)		A	42,000,000 10,000,000 10,000,000														$\blacksquare$		E
PT																							
	Amendment Descript																						
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DAT			500.000																		CA	MPO Lead: Not Assi	gned
STATEWIDE	TC-0008	See amendment description below	500,000	(5339) (L)		C	400,000 100,000																
PT																							
	Amendment Descript	ion: STATEWIDE, 5339(b) DISCRETIONARY	GRANT FOR FACILITY CONSTRUCTION	l																			
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DAT	E: 1/8/2025														<u> </u>						CA	MPO Lead: Not Assi	gned
STATEWIDE	TC-0010	See amendment description below	5,600,000	(5339) (L)		C	4,200,000 1,400,000																E
PT																							
	Amendment Descript	tion: STATEWIDE, 5339(b) DISCRETIONARY	GRANT FOR FACILITY CONSTRUCTION	I																			
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DAT	E: 1/8/2025																				CA	MPO Lead: Not Assi	igned
NCDOT	TC-0018	See amendment description below	20,000,000	(5310) (L) (S)		A	10,000,000 5,000,000 5,000,000																E
PT				<u> </u>			.,,,		•					•									
	Amendment Descript	ion: NCDOT, 5310 CAPITAL PROJECTS FOI	R RURAL AND URBAN AREAS.																				
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DAT	E: 1/8/2025																				CA	MPO Lead: Not Assi	gned

Page 2 of 7

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL				KK/ESTIWATE		BLE PROGR		LOT DILL	1110			_	DEVELOR	MENTAL P	POGPAM					UNFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024	F)	Y 2025	FY 202		FY 2027		FY 2028		FY 2029		FY 2		FY 203	1	FY 2032		FY 2033	FUTURE YEARS
NCDOT	TC-0021	See amendment description below	27,000,000	(5339)	112024	A 13		1 1 202	<u> </u>	112021	ΙΙ	1 1 2020		1 1 2020				11200	<u>.</u> 11	1 1 2002		112000	
				(L) (S)			7,000,000 7,000,000		+H		+				$\Box$				+		+		
DT				K-7			,,			•				'						•		•	<u> </u>
PT																							
	Amendment Descrip	otion: NCDOT, 5339 STATEWIDE RURAL																					
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 1/8/2025																						CAMPO Lead: Not Assigned
NCDOT	TM-0023	See amendment description below	6,000,000	(5310)		(	6,000,000																
PT																							
	Amendment Descrip																						
		TO SUPPORT THE IMD WITH PROVIDIT OVERSIGHT AND PROVIDE TECHNICA OF PROJECTS AND PLANS FOR SMAL ADMIN/OPE	AL ASSISTANCE IN THE DEVELOPMENT																				
	Agenda Comment:		THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 1/8/2025																						CAMPO Lead: Not Assigned
NCDOT	TM-0027	See amendment description below	42,000,000	(5311)			3,000,000																
				(L) (S)			7,000,000 7,000,000		+		++								++		+++		
PT																							
	Amendment Descrip	otion: NCDOT, 5311 ADMINISTRATIVE FUNDS	S FOR FTA GRANTS																				
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 1/8/2025																						CAMPO Lead: Not Assigned
NCDOT	TM-0028	See amendment description below	15,000,000	(5311)		0 10	0,000,000		$\Box\Box$		$\Box$		$\Box$						$\Box$		$\Box$		
				(L)		1013	5,000,000										<u> </u>			1		l l	<u> </u>
PT																							
	Amendment Descrip	otion: NCDOT, 5311 OPERATING FUNDS FOR	R FTA GRANTS																				
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 1/8/2025																						CAMPO Lead: Not Assigned
NCDOT	TM-0029	See amendment description below	7,000,000	(5311)		7	7,000,000																
PT																							
	Amendment Descrip	otion: NCDOT, 5311 STATE ADMINISTRATIVE	FUNDS FOR FTA GRANTS																				
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																				
	Initiated By:	NCDOT																					
ITEM N AGENDA DA	TE: 1/8/2025																						CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

						I TPE OF	WORK / ESTIMA					CIBRE	ANS														
ROUTE/CITY	ID		TOTAL PROJ					DELIV	ERABLE PR								DEVELO	PMENTA	L PROGR	RAM							NDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	COST	FUNDS	FY 2024		FY 2025	FY	2026	FY	ſ 2027	I	FY 2028		FY 20	29	FY	2030		FY 2031		FY 2032		FY 203	33	FUTURE	YEARS
NCDOT	TM-0031	See amendment description below	2,100,000	(RTAP)		$\vdash$	1,400,000 700,000	++-		$\vdash$		++		++					++				++		$\blacksquare$		
				(0)			700,000		<u> </u>		I				1		<u>                                     </u>									<u> </u>	
PT																											
	Amendment Desc	ription: NCDOT, RTAP STATEWIDE FUNDS FO	OR FTA GRANTS																								
	Agenda Comment	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION																								
	Initiated By:	NCDOT																									
ITEM N AGENDA DA	TE: 1/8/2025																								С	AMPO Lead: N	ot Assigned
NCDOT	TM-0032	See amendment description below	70,000,000	(5311)			30.000.000		I					1 1	I			I							$\overline{}$		
		•		(L)			30,000,000 10,000,000	+											$\dashv$		Ш		$\Box$		耳		<b>—</b>
				(5)	<u>l</u>		70,000,000		!					1 1									1 1			<u> </u>	
PT																											
	Amendment Desc	ription: NCDOT, 5311(F) INTERCITY BUS FUNI	OS FOR ETA GRANTS																								
	Agenda Comment		THE INTEGRATED MOBILITY DIVISION																								
		NCDOT																									
ITEM NI ACENDA DA	Initiated By:	NCDOT																							•	MDO LI-N	-4. A !
ITEM N AGENDA DA																										AMPO Lead: N	ot Assigned
STATEWIDE	TO-0004	See amendment description below	4,500,000	(S) (SSO)			A 800,000 A 2,200,000		500,000 000,000	$\vdash$		++		++			<del>                                     </del>	+	++		$\vdash$		++		+		
D.T.									-																		
PT																											
	Amendment Desc		SIGHT GRANT FOR NCDOT RAIL																								
	Agenda Comment	DIVISION.  MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION																								
	Initiated By:	NCDOT																									
ITEM N AGENDA DA		NCDOT																							0	MDO Lood, N	at Appinus
																										AMPO Lead: N	ot Assigned
STATEWIDE	TQ-6954	See amendment description below	17,000,000	(5310) (L)			0 10,000,000 7,000,000	++-		$\vdash$		++		++			<del>                                     </del>	+	++		$\vdash$		++		+		
PT																											
PI																											
	Amendment Desc	ription: STATEWIDE, 5310 OPERATING PROJI	ECTS FOR RURAL AREAS																								
	Agenda Comment	: MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION																								
	Initiated By:	NCDOT																									
	-																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 4 of 7

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 1/8/2025

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					I	TPE OF W	OKK / ESTIM				OUNT / PROJ	ECI BKI	EANS															
ROUTE/CITY	ID		TOTAL PROJ						LIVERABLE	PROGR								DEVELOP	MENTAL	PROG	RAM					UNF	UNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2	2029	_ =	FY 2	030		FY 2031	FY	2032	FY 2033		FUTUF	RE YEARS	<u>.                                    </u>
NCDOT	TU-0011	See amendment description below	14,000,000	(5303) (L) (S)		PL PL PL	8,000,000 3,000,000 3,000,000										- - - - -										<u> </u>	<u>-</u> -
PT																												
	Amendment Descrip		ROGRAM FUNDS TO SUPPORT THE BAN TRANSIT TECHNICAL ASSISTANCE																									
	Agenda Comment:	MODIFY FUNDS AT THE REQUEST OF	THE INTEGRATED MOBILITY DIVISION.																									
	Initiated By:	NCDOT																										
ITEM N AGENDA DAT	E: 1/8/2025																								CA	MPO Lead:	Not Assign	ed
SR 1700 (COVERED BRIDGE ROAD)	W-5704	See amendment description below	12,600,000	(HSIP) (T)				C	1,162,000 E 2,323,000 E	C	2,072,000 E 4,145,000 E	C	966,000 1,932,000	0 E			3			$\mathbf{H}$					$\blacksquare$		<u></u>	_ _ _
DIV																												
E	Amendment Descrip	tion: See project break desciptions		DIV E	SR	R 1700 (COV	ERED BRIDGE	ROAD), SA	AFETY IMPRO	OVEMENT	S FROM 0.1 MIL	ES EAST	OF SR 1003	B (BUFFAL	LO ROAD)	TO 0.1 MIL	LES W	EST OF SR	2685 (HE	ENA LA	NE).							
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR UT CONSTRUCTION FROM FY 25 TO FY 2																										
	Initiated By:	NCDOT																										
ITEM N AGENDA DAT	E: 1/8/2025																								CA	MPO Lead:	Not Assign	ed
NC 98	XX-0001	See amendment description below	2,540,000	(BGDA) (L)				C	1,016,000 1,524,000								∃ E										<u> </u>	<u> </u>
	Amendment Descrip	otion: NC 98, (MOORES POND ROAD) CONST	TRUCT ROUNDABOUT																									
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF T	THE MPO.																									
	Initiated By:	САМРО																										
ITEM N AGENDA DAT	E: 3/26/2025																								CA	MPO Lead:	Not Assign	ed
(TEN TEN ROAD)	XX-0002	See amendment description below	380,000	(BGDA) (L) (BGDA) (L)				PE PE R	168,500 168,500 21,500 21,500																			<del>-</del> - - -
	Amendment Descrip	otion: (TEN TEN ROAD), WIDEN TO 2 EB LAN (TOPANS)	ES FROM EAST OF US 401 TO EAST OF																									
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF 1	THE MPO.																									
	Initiated By:	CAMPO																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

**CAMPO Lead: Not Assigned** 

ITEM N AGENDA DATE: 3/26/2025

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			T0T41		<u>'</u>	01					- DAM	: DILL	_, ,,,,				D=1/=		44 DDAA	ND 444						,,,,,,	INDED
ROUTE/CITY	ID	1 004 TION / DECORPT	TOTAL PROJ		FV ***		FV 2225	D	ELIVERAB	LE PROG			F)/ coor		F)/ ***			LOPMENT	AL PROG			FV coor		FV 222			INDED
COUNTY NC 42	NUMBER XX-0003	LOCATION / DESCRIPTION  See amendment description below	COST 1,251,000	FUNDS (BGDA)	FY 2024	<del></del>	FY 2025	l Incl	FY 2026 228,600	1 1	FY 2027	<del>     </del>	FY 2028	<del>                                      </del>	FY 2029	<del></del>	_	FY 2030	<del>     </del>	FY 2031	<del>     </del>	FY 2032	<del>                                      </del>	FY 2033	<del></del>	FUTURE	YEARS
NC 42	XX-0003	See amendment description below	1,231,000	(L) (BGDA) (L)				PE PE R	152,400 522,000 348,000																		
	Amendment Descript	tion: NC 42, (PINEY GROVE WILBON) CONSTRU FOUR APPROACHES	JCT LEFT TURN LANES ON ALL																								
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																								
	Initiated By:	CAMPO																									
ITEM N AGENDA DATE	E: 3/26/2025																								CAN	IPO Lead: N	ot Assigned
(BOWLING ROAD)	XX-0004	See amendment description below	1,373,000	(BGDA) (L) (BGDA) (L)				PE PE R	677,600 169,400 420,800 105,200																		
	Amendment Descript	tion: (BOWLING ROAD), (S. MAIN STREET) OPE INSTALL TRAFFIC SIGNAL, CURB & GUTT COMPLIANT RAMPS.																									
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																								
	Initiated By:	CAMPO																									
ITEM N AGENDA DATE	E: 3/26/2025																								CAN	IPO Lead: N	lot Assigned
(OLIVE CHAPEL ROAD)	XX-0005	See amendment description below	1,280,000	(BGDA) (L) (BGDA) (L)				PE PE R R	501,800 270,200 330,200 177,800																		
	Amendment Descript	tion: (OLIVE CHAPEL ROAD), (APEX BARBECU REALIGN CURVE, COMPLETE SIDEWALK ACCOMMODATIONS AT INTERSECTION.	E) ADD WB TURN LANE, SIGNALIZE, GAP, AND ADD PEDESTRIAN																								
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																								
	Initiated By:	CAMPO																									
ITEM N AGENDA DATE	E: 3/26/2025																								CAN	IPO Lead: N	lot Assigned
(HOLLY SPRINGS ROAD)	XX-0006	See amendment description below	3,000,000	(BGDA) (L)				PE PE	2,400,000 600,000							$\blacksquare$	$\blacksquare$		$\mathbf{H}$								王
	Amendment Descript	tion: (HOLLY SPRINGS ROAD), WIDE TO FOUR 55 (GB ALFORD HIGHWAY) AND (N. MAIN																									
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																								
	Initiated By:	CAMPO																									
ITEM N AGENDA DATE	E: 3/26/2025																								CAN	IPO Lead: N	ot Assigned

Page 6 of 7

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

						TYPE O	F WORK / E	SIIMAIED	COST IN AC	IUAL AM	JUNI / PROJ	IECT BREA	AKS										
ROUTE/CITY	ID		TOTAL					E	ELIVERABL	E PROGR	AM				DEV	ELOPMENT	AL PROG	GRAM				UNI	UNDED
COUNTY		OCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024		FY 202	!5	FY 2026		FY 2027	F	FY 2028	FY 2029		FY 2030		FY 2031	FY 2032	FY	2033	FUTU	RE YEARS
CARY	XX-0007 Se	ee amendment description below	2,500,000	(L) (TADA)		$\overline{+}$		C	500,000 2,000,000						38								
	Amendment Description	: CONSTRUCT 10-FOOT WIDE STREET-SIDE CARPENTER ROAD) FROM (HIGH HOUSE I AND THE EAST SIDE OF (GREEN LEVEL C HOPE SCHOOL ROAD) TO (BROOKS PARK	ROAD) TO (DESIRE MIST LANE) HURCH ROAD) FROM (GREEN																				
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																				
	Initiated By:	CAMPO																					
ITEM N AGENDA DAT	E: 3/26/2025																				CA	MPO Lead	Not Assigned
APEX	XX-0008 Se	ee amendment description below	536,500	(L) (TADA)				R	107,300 429,200	Н													
	Amendment Description	: CONSTRUCT SIDEWALK ALONG THE SOU FROM N MASON STREET TO TUNSTALL A' AVENUE FROM CENTER STREET TO E WIL WILLIAMS STREET FROM TUNSTALL AVEI NORTH SIDE OF J	VENUE, ONE SIDE OF TUNSTALL LLIAMS STREET, NORTH SIDE OF E																				
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																				
	Initiated By:	CAMPO																					
ITEM N AGENDA DAT	E: 3/26/2025																				CA	MPO Lead	Not Assigned
(BRIDGE STREET)	XX-0009 Se	ee amendment description below	3,558,000	(BGDA) (L) (BGDA) (L)				R R C	597,600 149,400 2,248,800 562,200														
	Amendment Description	: (BRIDGE STREET), MCLEAN STREET TO N SIDEWALKS, ADA-COMPLIANT RAMPS, IM SYSTEM, AND ADD PAVEMENT MARKINGS	IPROVE EXISTING DRAINAGE																				
	Agenda Comment:	ADD PROJECT AT THE REQUEST OF THE	MPO.																				
	Initiated By:	САМРО																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 7 of 7

CAMPO Lead: Not Assigned

ITEM N AGENDA DATE: 3/26/2025