



NC Capital Area Metropolitan Planning Organization

Executive Board Meeting

May 20, 2026

3:00 PM

Audio for the livestream will begin when the Chair calls the meeting to order.

1. Welcome and Introductions

Meeting Etiquette:

- Please refrain from muting, obstructing, or moving the microphones.
- Please move toward the microphone when speaking.
- Please clearly state your name and organization when speaking or making/seconding a motion.

(Ex: I, _____, move that... or I, _____, second the motion.)

***** Sign in before you leave *****

2. Adjustments to the Agenda

3. Ethics Statement:

In accordance with the State Government Ethics Act, it is the duty of every Executive Board member to avoid conflicts of interest.

Does any Executive Board member have any known conflict of interest with respect to matters coming before the Executive Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

4. Public Comments

This is an opportunity for comments by those in attendance. Please limit comments to three (3) minutes for each speaker.

5. Consent Agenda

5.1 Minutes – April 15, 2026

5.2 Raleigh UZA Federal Transit Formula Funding MOU

5.3 NC 540 (R-2829) Bonus Allocation Programming Update

5.4 FY 2026 4th Quarter Wake Transit Work Plan Amendment Requests

End of Consent Agenda

6. Public Hearings

6.1 Recommended FY 2027 Wake Transit Work Plan

6.2 Amendment #3 to FY 2026-2035 Transportation Improvement Program (TIP)

6.1 Recommended FY 2027 Wake Transit Work Plan

Work Plan Presentation Overview

1

Recommended Work Plan Overview

Budget amounts, investments, and funding summary

2

Tax District: Revenues & Expenditures Update

FY 2027 Work Plan Financial Picture

3

Updates from the Draft Work Plan

Approved project and scope modifications

4

Draft Work Plan Engagement Summary

Strategy, methods, materials, and public comment themes

5

Recommended Work Plan 14-Day Public Comment Period

Outreach for the Recommended Work Plan

6

Next Steps & Adoption Schedule

Key dates and governing board actions



Recommended Work Plan Overview

Work Plan Adoption Schedule



FY 2027 Work Plan: Financial Snapshot

\$170.7M
Total FY 2027 Investment

\$78.5M
Operating

\$92.2M
Capital

Revenue Sources:

\$147.5M
Half-cent
Sales Tax

\$7.3M
County Vehicle
Registration Tax

\$3.1M
Regional Transit
Authority Registration
Tax

\$12.8M
Wake Transit
Fund Balance

Operating Investments: \$78.5 Million

Total Bus Operations

\$70.3M

Transit Plan Administration

\$7.5M

Tax District Administration

\$0.68M

Capital Investments: \$92.2 Million

Bus Infrastructure: \$36.4M

Transit centers, park-and-ride, bus stops,
& O&M facilities

Regional Rail: \$23.8M

\$1.4M NCDOT Raleigh-Richmond Rail
Grant match + \$22.4M Rail Ready Reserve

Vehicle Acquisition: \$15.0M

Buses, support vehicles & paratransit
vehicles

BRT Reserve: \$14.2M

Future BRT corridor development &
implementation

Capital Planning: \$1.3M

BRT Major Investment Study + Wake Bus
Plan update

CFA Program: \$1.5M

Capital infrastructure in participating
municipalities

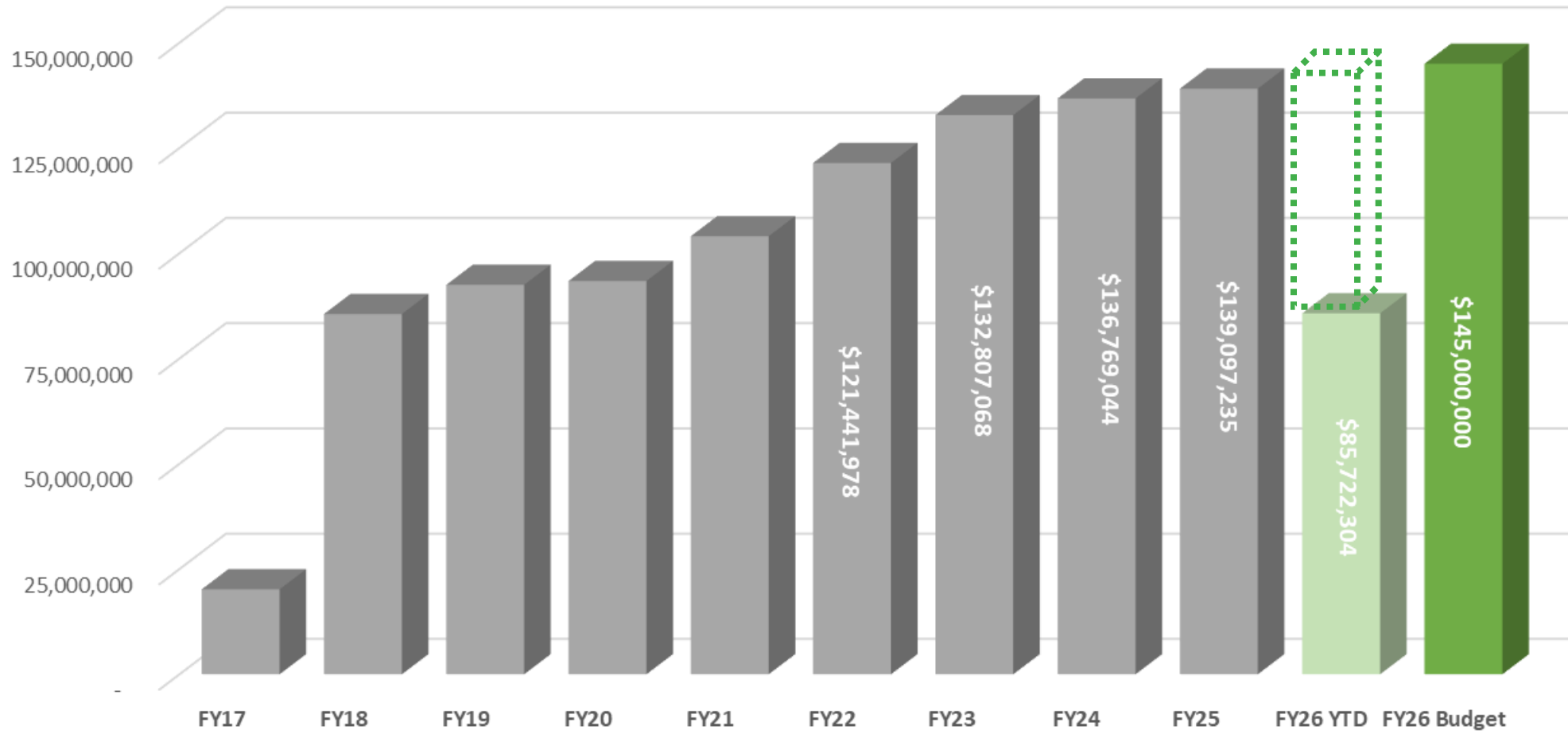


Expenditures & Revenues

Steve Schlossberg, GoTriangle TDA

FY27 Revenue Update

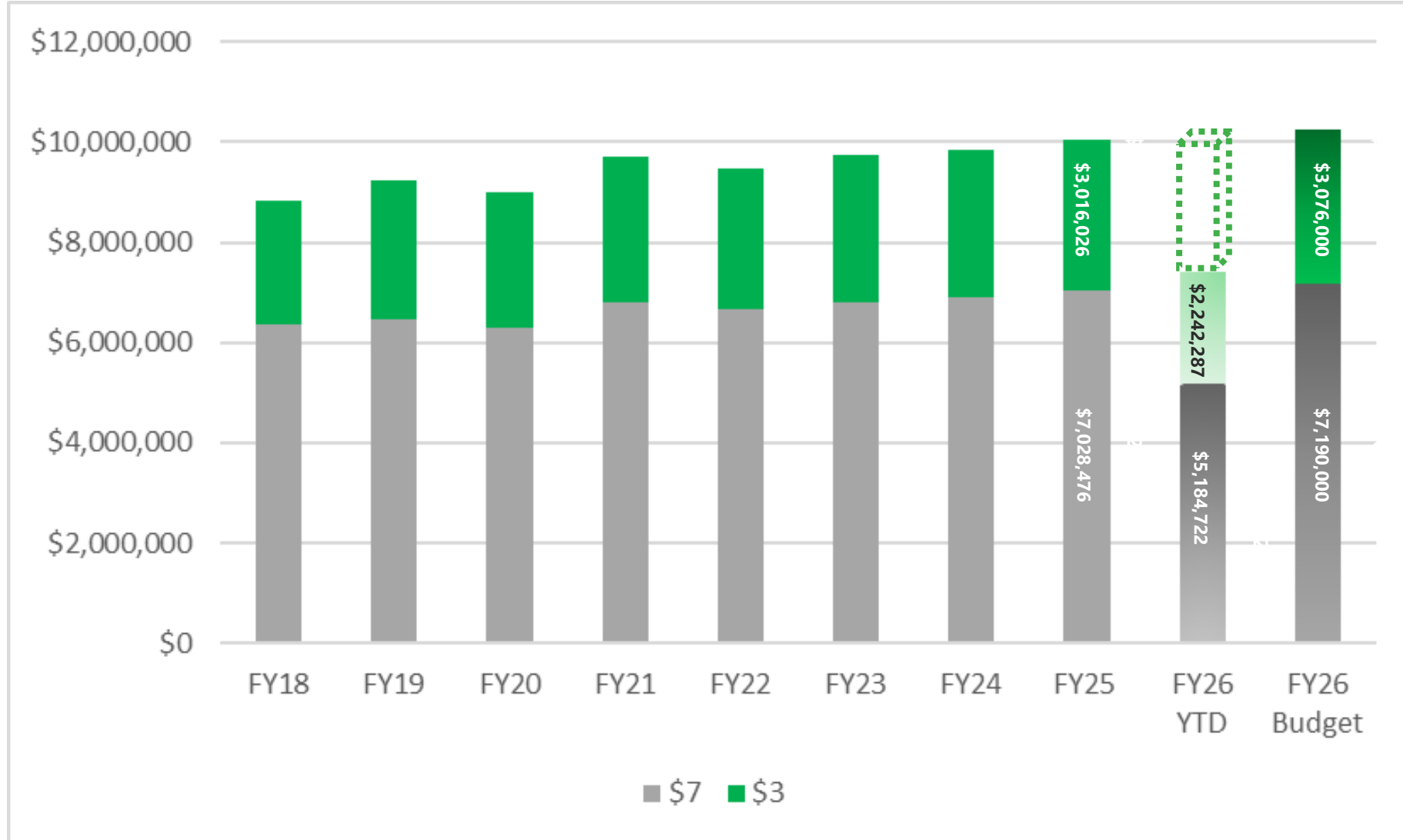
Article 43-Transit-Dedicated Sales Tax Revenue



Jul-Feb

FY27 Revenue Update

Registration Fee Revenue



FY27 Modeled Revenues

(in Thousands)

FY27 Recommended Work Plan Budget Assumptions

	FY25 Final Actuals	FY26 Adopted Work Plan	FY27 Draft Work Plan	FY27 Recommended Work Plan
Local				
½ Cent Local Option Sales Tax	\$139,097	\$145,000	\$147,500	\$147,500
Vehicle Rental Tax	2,528	2,528	TBD	-
\$7.00 Vehicle Registration Tax	7,028	7,190	7,300	7,300
\$3.00 Vehicle Registration Tax	3,016	3,076	3,076	3,130
Subtotal Local:	\$151,669	\$157,794	\$157,876	\$157,930
Federal	1,064	-	1,085	-
Farebox	-	-	-	-
Prior-Year Funds (Capital Liquidity)	-	35,095	6,144	12,753
Total Modeled Revenue Source	\$152,733	\$192,889	\$165,105	\$170,683

- Excludes Federal BRT Share / Reimbursements from partners / Investment income

FY26 Work Plan includes Q2&Q3 Amendments

FY27 Modeled Expenditures - Operating

(in Thousands)

	New Operating	Continued Operating	Total Operating
Bus Operations	\$5,898	\$51,924	\$57,822
Community Funding Area	588	4,673	5,261
Other Bus Operations	-	7,253	7,253
Transit Plan/Tax District Administration	597	7,534	8,131
Total FY 2027 Modeled Operating	\$7,083	\$71,384	\$78,467

\$2.0M Operating Expense *Decrease* compared to the Draft

FY27 Modeled Expenditures - Capital

(in Thousands)

Capital Projects

Transit Center/Transfer Point Improvements	\$	14,403
Maintenance Facility		15,985
Park-and-Ride Improvements		3,245
Bus Stop Improvements		2,742
Community Funding Area**		1,497
Total Bus Infrastructure	\$	37,872
Bus Rapid Transit	\$	14,243
Vehicle Acquisition*		15,026
Regional Rail		23,795
Capital Planning		1,280
Total Projects Modeled (excl. Bus Infrastructure)	\$	54,344
Total Capital	\$	92,216

* - Includes ADA and Support Vehicles

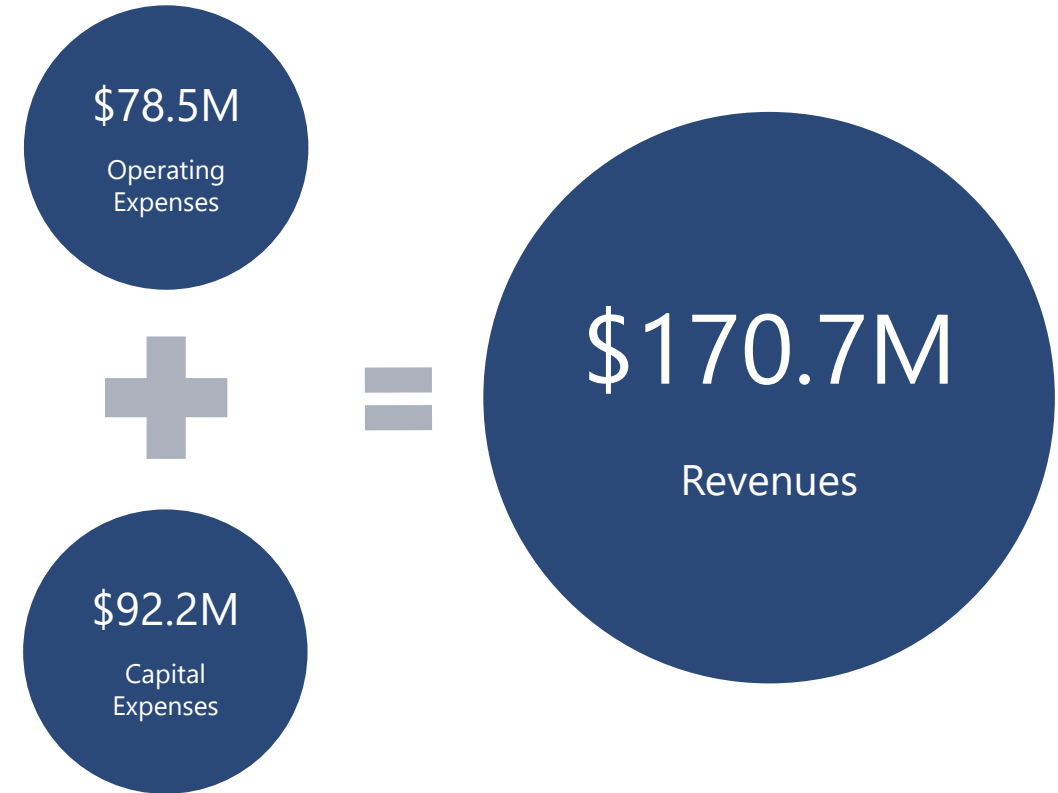
** - Includes \$65K CFA Capital Planning

\$7.5M Capital Expense Increase compared to the Draft

FY27 Total Work Plan

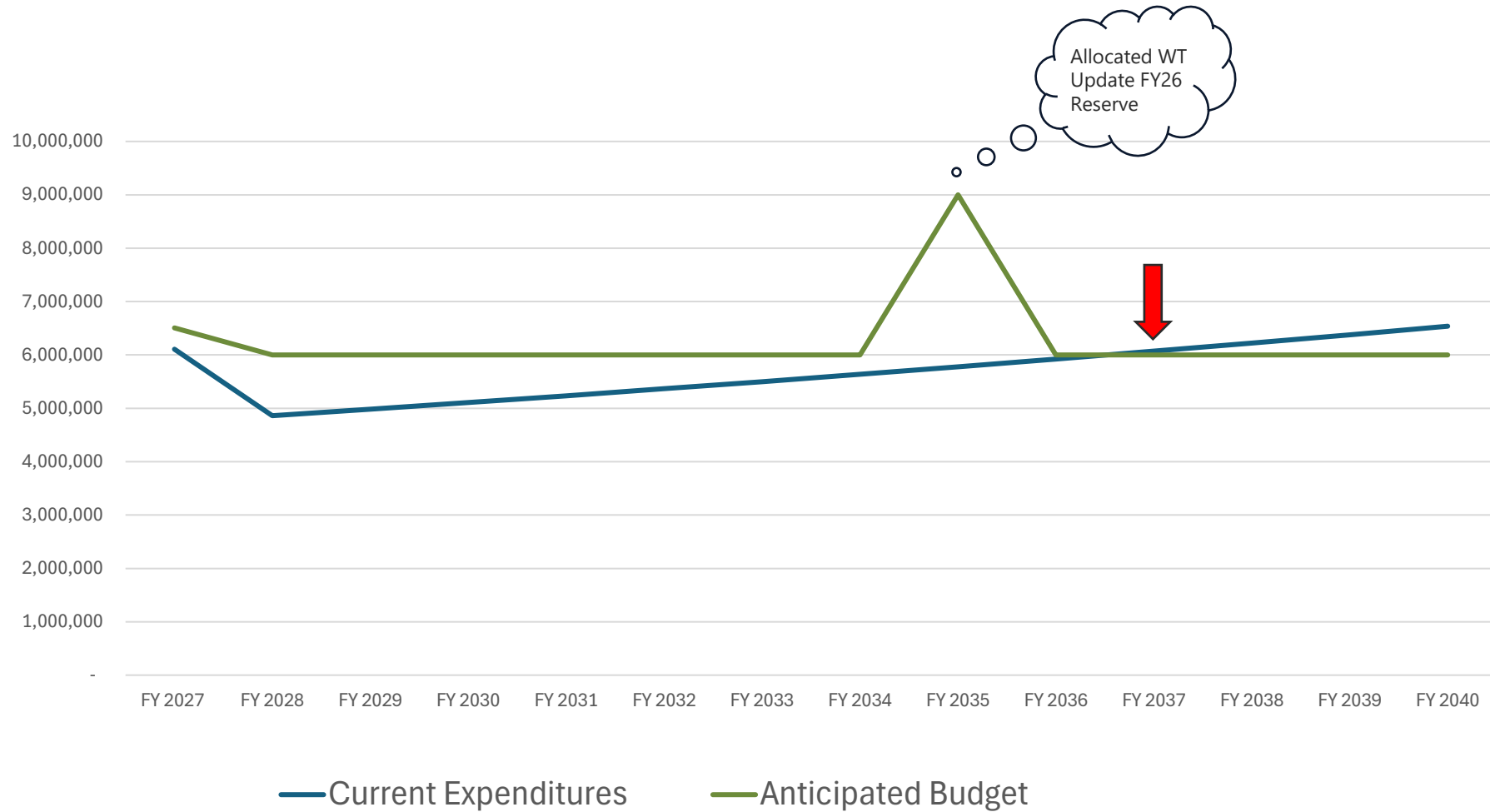
FY27 Triangle Transit Tax District: Wake Transit Plan

<u>Recommended Plan</u>	<u>Triangle Tax District:</u>
Revenues	
Tax District Revenues	
Article 43 Half Cent Sales and Use Tax	\$ 147,500,000
Article 51 Three-Dollar Regional Vehicle Registration Tax	\$ 3,130,000
Article 52 Seven-Dollar County Vehicle Registration Tax	\$ 7,300,000
Allocation From Fund Balance	\$ 12,753,190
Total Revenues	\$ 170,683,190
Expenditures	
Tax District Administration	
	\$ 679,167
Transit Plan Administration	
	\$ 7,451,671
Transit Operations	
	\$ 65,074,631
Community Funding Area Program	
	\$ 5,261,497
Total Operating Allocation	\$ 78,466,965
Capital Planning	
	\$ 1,280,400
Community Funding Area Program	
	\$ 1,497,298
Bus Rapid Transit (BRT)	
	\$ 14,242,977
Regional Rail	
	\$ 23,795,200
Transit Infrastructure	
	\$ 36,374,775
Vehicle Acquisition	
	\$ 15,025,574
Total Capital Allocation	\$ 92,216,224
Total Workplan Programmed Expenditure*	\$ 170,683,190
Total Programmed Expenditures*	\$ 170,683,190
Revenues over Expenditures	\$ -



* NOTE: Prior Year carryover to be calculated in May 2026

Community Funding Area





Work Plan Updates

Draft Work Plan Updates

19 funding requests received from 6 project sponsors, resulting in the following changes to the draft plan:

Operating

+\$895K*

Capital

+\$6.01M

**NCDOT Rail Grant local match
from Rail-Ready Reserve**

\$1.386M

**Approximate sum in additional project funding. The total operating budget is ~\$2M less due to modifications in accounting for the CFA Fund Balance.*

Key Updates:

- Universal MCE Scope: CE Subcommittee approved a universal scope for Marketing, Communications & Engagement projects at their February meeting, replacing individual scopes for relevant projects sponsored by GoRaleigh, GoCary, and GoTriangle.
- Route 311: Updated to extend service to Holly Springs, connecting with the Holly Springs Hopper microtransit and North Main Athletic Complex Park-and-Ride.
- DRX Improvements: GoTriangle is pursuing DRX improvements as a budget priority pending Durham County Commission and GoTriangle Board consideration.

Operating Budget Updates

Apex

GoApex Route 1 (TO005-BF): \$1,073,254 (-\$97,172 from draft)

GoTriangle

Route 311 Reinstatement (TO005-BQ): Extended to Holly Springs + Park-and-Ride connection (Cost neutral from draft Work Plan)

Raleigh

- SE Raleigh Route Package (TO005-I): Split into 4 individual route projects, budget neutral
- NW Raleigh Route Package (TO005-J): Split into 3 individual route projects, budget neutral

Cary

- 3 staffing projects: salary adjustments (TO002-AC, AE, N) totaling +\$42,348
- GoCary Security (TO005-CK): \$157,972 to align with Operations Security Funding Policy

Morrisville

Smart Shuttle (TO005-BG): \$830,051 (+\$162,415 for Phase I capacity expansion: 2nd vehicle, Nov. 2026)

Wake Forest

Go Wake Forest Microtransit (TO005-CP): +\$396,698 for additional fleet

Capital Budget Updates

Raleigh: GoRaleigh/GoWake Access Paratransit O&M Facility (TC002-V)

+\$6,000,000

Project reached 30% design and the current cost estimate exceeds current budget by \$6M. City of Raleigh is contributing an additional \$920,000 in local and federal Section 5339 funding. New Wake Transit project total: \$67,320,000.

Reserve: NCDOT Raleigh-Richmond Rail Grant Local Match

\$1,386,000

New project funding design for NCDOT Rail Division's grant application to the National Railroad Partnership Program for the S-Line extension (Wake Forest to Franklinton). Funded from Rail-Ready Investment Reserve. Approved by Wake Transit Governing Boards in January 2026. Total Wake Transit contribution ~\$125M through FY33.

CAMPO: Wake Bus Plan Update (TC003-K)

+\$10,000

Additional direct expenses for public engagement, printed outreach materials, and targeted digital communications for Bus Plan engagement activities.

Community Funding Area Program

Projects introduced through the CFAP Selection Committee Process

Apex (Capital)

\$653,705

- Bus Stop Improvements: \$133,705
- New Bus Stop Construction: \$455,000
- Mobility Solutions Study: \$65,000

Knightdale (Capital)

\$843,593

Funding for construction for the Old Knight Road sidewalk project (access to transit).

Wendell

\$597,334

Funding for the cost escalation of the GoWake SmartRide NE microtransit service providing service in the towns of Knightdale, Wendell, and Zebulon and parts of unincorporated Wake County. This is an existing project. The amount of increased funding requested required that the project go through the CFAP Selection Committee.



Draft Engagement Summary

Engagement for Draft FY27 Work Plan

Comment Period: February 26 - March 27

Beginning with FY27, CAMPO assumed lead agency responsibility for Work Plan engagement from GoTriangle. The strategy was adapted for a transitional period without dedicated engagement staff, emphasizing digital and partner-supported channels.

Digital-First Outreach

- Social media graphics in English & Spanish
- Digital screen/display graphics
- WakeTransit.org project page

Partner & Stakeholder Reach

- Stakeholder email to elected officials, agency staff & transit partners
- Partner newsletter distribution network
- Summary flyer for digital/print partner distribution
- PublicInput online feedback platform

Multilingual & Accessible

- Bilingual social media (English/Spanish)
- Bilingual 'Last Chance' deadline reminder post
- Material designed for digital and print distribution

Engagement Results

1,248

Page Views

50

Participants

93

Survey Responses

112

Written Comments

Ridership Frequency (47 respondents)

Often: 57%

Sometimes: 21%

Rarely / Never: 21%

Wake Transit Familiarity (46 respondents)

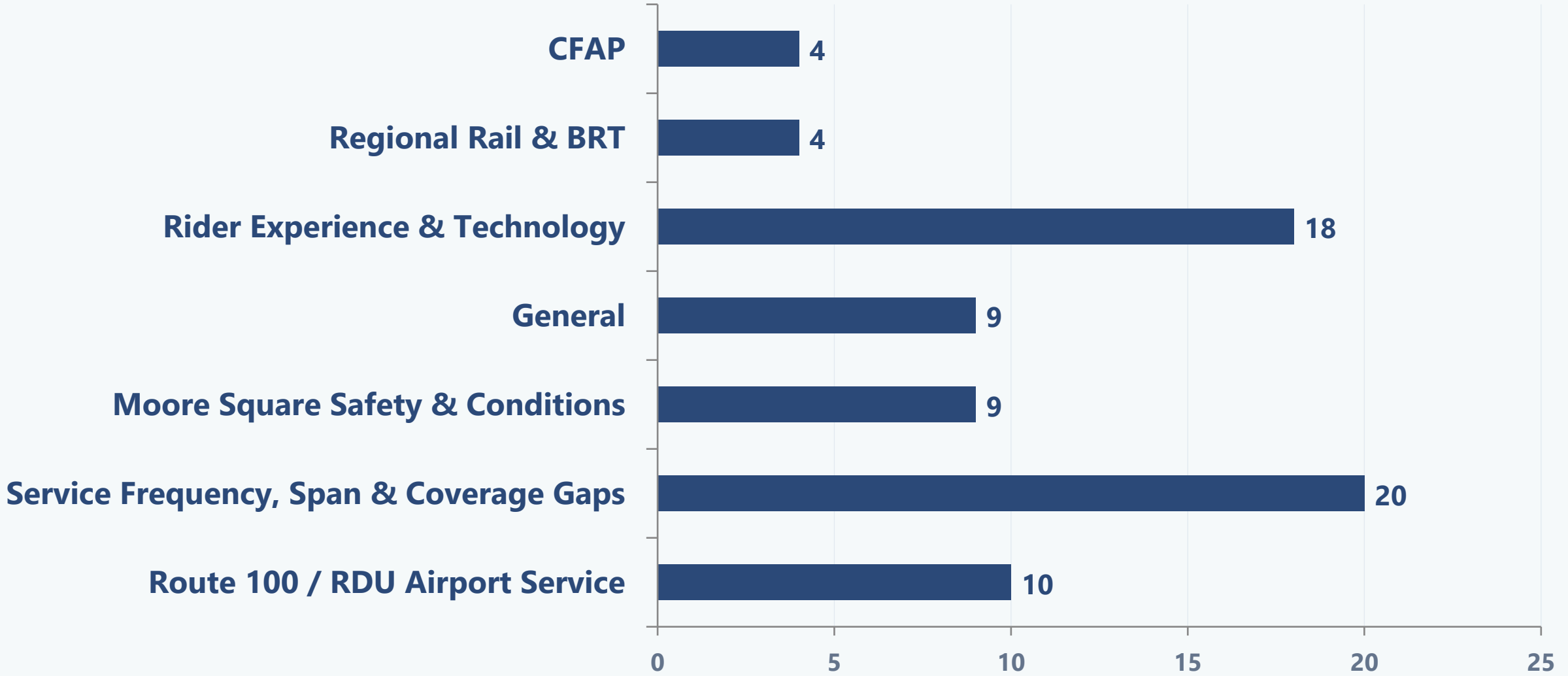
Heard of it, can name a project: 41%

Heard of it, not sure what it does: 28%

Very Familiar: 26%

Never heard of it: 4%

Public Comment Themes



Key Comment Highlights

Route 100 & RDU Airport Service

Most commented-on project with 10 responses. Mixed sentiment with 3 supportive of direct airport connection, 4 opposed citing travel time impacts, and 3 seeking clarification. 3 commenters additionally praised the new 15-minute frequency.

Moore Square Safety

Multiple commenters highlighted GoRaleigh Station at Moore Square as a safety concern.

Regional Rail & BRT Investment

Mixed views on \$23.8M rail reserve. Some skeptical citing federal uncertainty; others strongly support BRT expansion. Clayton-Garner-Raleigh corridor mentioned by multiple commenters as a need.

Technology & Information Gaps

Calls for open/contactless payments, updated signage, real-time GTFS data for detours, and better regional app integration (e.g., Google Maps not updated after service changes).



Recommended Engagement Strategy

Recommended Engagement Overview

PUBLIC COMMENT PERIOD

 **WAKE TRANSIT PLAN**

Your Voice Shapes Wake County's Transit Future



FY 2027 Wake Transit Work Plan


MAY 6 ▶ **MAY 20** **14-Day Public Comment Period**
May 6 - May 20, 2026

Review the FY27 Work Plan and **share your feedback** on the \$170.7 million in proposed investments across Wake County. Get involved at **WakeTransit.org** today.

Período de comentarios públicos: 6 de mayo - 20 de mayo.
Revise el plan y comparte sus comentarios en WakeTransit.org

COMMENT PERIOD CLOSING SOON


Last Chance!




FY 2027 Wake Transit Work Plan

SHARE YOUR FEEDBACK TODAY

The public comment period for the Work Plan closes soon. **Review the FY27 Work Plan and share your feedback** on \$170.7 million in proposed transit investments across Wake County. Get involved at **WakeTransit.org** today.

 **GIVE FEEDBACK BY**
May 20, 2026

*El período de comentarios públicos para el borrador del plan cierra pronto. **Revise el FY27 Work Plan y comparte sus comentarios** sobre \$170.7 millones en inversiones de tránsito propuestas para el Condado de Wake. Visite **WakeTransit.org** para obtener más información.*

 **WAKE TRANSIT PLAN**

Public Notice for Public Hearing

- Appropriate notice for the public hearing was advertised on the CAMPO website and highlighted in social media post copy that was distributed to partners and posted by CAMPO.

Public Notices & News

Public Comment: Recommended FY27
Wake Transit Work Plan

Public Hearing: Recommended FY27
Wake Transit Work Plan (May 20)

Public Hearing & Comment Period: TIP
Amendment #3 to FY 2026-2035
Transportation Improvement Program

Public Comment & Public Hearing:
Triangle Mobility Hub LPA Selection
(May-18-June17)

Annual Wake Transit Work Plans

PUBLIC NOTICE

**Recommended FY 2027 Wake Transit Work Plan Public Comment
Period and Public Hearing**

May 6 - May 20, 2026



Next Steps

Work Plan Adoption Schedule



**YOU
ARE
HERE**

6.1 Recommended FY 2027 Wake Transit Work Plan, cont.

Requested Action:

Conduct a public hearing and receive as information.

6.2 Amendment #3 to FY 2026-2035 TIP

- CAMPO and statewide CAMPO-eligible projects
- Changes made from January – March 2026
- LAPP, Transit, RDU Project Adjustments

6.2 Amendment #3 to FY 2026-2035 TIP

Next Steps:

- Public comment period from April 20 - May 19, 2026
- Public Hearing on May 20, 2026

Requested Action:

Conduct a public hearing and approve TIP Amendment #3.

7. Regular Agenda

7.1 NCDOT Confident Scope & Cost Estimate (CSCE)

7.2 Triangle Mobility Hub Project Progress & LPA Update

7.3 Triangle Bikeway East Design Project Update: Winter 2026
Engagement Summary

7.1 NCDOT Confident Scope & Cost Estimate (CSCE)



NORTH CAROLINA
Department of Transportation

Confident Scope and Cost Estimate (CSCE)

May 20, 2026

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Confident Scope and Cost Estimate (CSCE)

What is the CSCE?

- New milestone in Project Delivery for Projects Selected through Prioritization for all Modes
- Ensures agreement on project scope at the appropriate time
- Helps create confidence in cost estimate since scope should not change once achieved
- Future Goal - Project should have approved CSCE to be eligible to be programmed in STIP as Scheduled for Delivery

Goal/Expected Outcomes

- Fewer/smaller cost increases
- Fewer project delays due to funding availability
- More stability within the STIP
- Allowing projects to be implemented on schedule
- More accurately plan/budget for future projects in the STIP

When is the Appropriate Time to Document CSCE

All projects are unique, so timing may be based on the type of project

- For very basic projects – Turn Lane or Signal Installation Projects
 - Scope & cost estimate could be based on an Express Design
- For complex projects – Widening or single Alternative Projects
 - Scope & cost estimate could be based on Design Recommendation Plan Set (DRPS – 25% Plans)
 - **Majority of projects will fit in this category**
 - Standard for all LAPs for consistency across the state
- For larger projects – Multiple Alternatives that require LEDPA and/or Public involvement Projects
 - Scope & cost estimate could be based on selection of Alternative

Projects Currently Scheduled for Delivery (2026-2035 STIP)

Goal is to make sure projects Scheduled for Delivery are moving forward

~475 Projects Selected through Prioritization (all modes) are Scheduled for Delivery
(as of 10/14/25)

- Most were Scheduled for Delivery (aka committed) from P3, P4, or P5
- ~275 have achieved Confident Scope
- ~200 have not achieved Confident Scope

Expectation:

By September 30, 2027, all projects Scheduled for Delivery (all modes) should achieve their CSCE or they may be subject to re-evaluation in P9

- a few exceptions possible based on specific circumstances

Next Steps from January Meeting

NCDOT is informing MPOs, RPOs, and local govts of the expectation for LAPs

- Presentations are complete
- Letters have been sent to local govts with LAPs

NCDOT to provide quarterly updates on CSCE status

- David Wasserman distributed update on 4/28/2026

CAMPO Executive Board asked for an update from NCDOT during January meeting

- The following slides provide a status update of projects delivered by NCDOT within CAMPO

CAMPO Project Status Update – Division 4

Project ID	Division	County	Description	Funding Program Description	Letting Type	Status	Notes
R-3410	4	JOHNSTON	NC 42 FROM NC 50 TO US 70 BUSINESS WIDEN TO MULTILANES (8.6MILES)	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely has achieved	Two segments of the project (NC 50 to Cleveland Rd) and (Son Lan Pkwy to I-42) have achieved DRPS or greater plans. The section from I-42 to US 70 (Clayton Blvd) is expected to reach DRPS by August 2026. ROW to begin in early 2027.
U-6216	4	JOHNSTON	SR 1010 (CLEVELAND ROAD) FROM NORTH OF SR 2231 (SOUTHFORT DRIVE) TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	Expected to have CSCE met by end of this year
U-6208	4	JOHNSTON	NEW ROUTE FROM SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCTROADWAY ON NEW LOCATION.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	TBD	The purpose and need for this project is currently being revisited. Once that has been settled the project can proceed.

CAMPO Project Status Update – Division 5

Project ID	Division	County	Description	Funding Program Description	Letting Type	Status	Notes
AV-5819	5	FRANKLIN	TRIANGLE N. EXE. AIRPORT (LHZ), CONSTRUCT RUNWAY EXTENSION TO INCLUDE RELOCATION OF UTILITIES, NAVAID, AND ROADWAYS.	AVIATION - STI (PRIORITIZATION)	NON - DOT LET (LAP) - AVIATION	Has Met (4/28/2026 email)	Work underway and anticipated to meet milestone
U-5751	5	WAKE	NC 55/NC 42 IN FUQUAY-VARINA, IMPROVE US 401 INTERSECTION WITH NC 55/NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO JUDD PARKWAY.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Has Met (4/28/2026 email)	ROW still on track to begin on 7/2027, so CSCE should be achieved before the 9/30/2027 deadline.
P-5736	5	WAKE	NCR/NS H LINE/CSX S LINE WAKE COUNTY AT BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.	RAIL - STI (PRIORITIZATION)	Division POC Let (DPOC)	Likely has achieved	Confident scope has been achieved. CVM for CSCE in progress and likely delivered soon.
U-5811	5	WAKE	SR 1002 (AVIATION PARKWAY) FROM NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely has achieved	25% plans are complete. ROW likely to begin soon.
HP-0008	5	WAKE	HOLLY SPRINGS, INSTALL FIBER TO CONNECT EXISTING TOWN FIBER TO INTERSECTIONS, UPGRADE EXISTING INFRASTRUCTURE INCLUDING CABINETS, CONTROLLERS, AND SOFTWARE.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	Most signal system projects don't start PE until 2 years before ROW. PE to be turned on this year
I-5966	5	WAKE	I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	Making good progress. DRPS expected in the next six months.
I-5968	5	WAKE	I-540 FROM US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH CONSTRUCT EASTBOUND AUXILIARY LANE	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	ROW begins 10/2028. Choosing alternative now. Expect DRPS/CSCE by fall of next year.

CAMPO Project Status Update – Division 5 (Cont)

Project ID	Division	County	Description	Funding Program Description	Letting Type	Status	Notes
P-5718	5	WAKE	CSX CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.	RAIL - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	Likely to meet. On track to begin ROW in 8/2027 so CSCE should happen before then.
U-2901B	5	WAKE	NC 55 (WILLIAMS STREET) FROM US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	On track for ROW 7/1/2027. Should have CSCE in time.
U-2901BA	5	WAKE	NC 55 (WILLIAMS STREET), CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	On track for ROW 7/1/2026. Should have CSCE in time.
U-5301	5	WAKE	APEX/CARY - US 64 FROM WEST OF SR 1306 (LAURA DUNCAN ROAD) TO US 1	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	US 64 is moving forward
U-5307C	5	WAKE	US 1 FROM NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	US 1 is moving forward and still on track to start ROW in FY 28.
U-5307D	5	WAKE	US 1 FROM SOUTH OF NC 98 BUSINESS TO SR 1909 (PURNELL ROAD)/ SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	US 1 is moving forward and still on track to start ROW in FY 28.
U-5825B	5	WAKE	US 1 AT SR 1010 (TEN TEN ROAD) INTERCHANGE. RECONSTRUCT INTERCHANGE.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	Progressing planning and design with goal of having CSCE by fall of 2027

CAMPO Project Status Update – Division 5 (Cont.)

Project ID	Division	County	Description	Funding Program Description	Letting Type	Status	Notes
U-5891	5	WAKE	NC 50 (CREEDMOOR ROAD) FROM I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	Scoping meeting 2/25/2026. Likely to have CSCE within a year
U-5967	5	WAKE	TOWN OF MORRISVILLE CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	Utility work currently scheduled for FY 2027 and CON in FY 2028
U-6117	5	WAKE	APEX TOWNWIDE SIGNAL SYSTEM	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Likely to Meet	Have NTP and are beginning work now. Should be done in time for CSCE date. Confident Scope has been achieved.
U-5518	5	WAKE	US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	HIGHWAY - STI (PRIORITIZATION)	Design Build Let (DBL)	Design/Build Let	Delivered to ADU in December 2025. Will not develop DRPS plans as this is Design/Build. Progress towards Design/Build let is currently underway.
U-6119	5	WAKE	RALEIGH CITYWIDE SIGNAL SYSTEM	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Signal Projects	Work for signal projects generally begins 2 years before letting
U-6194	5	WAKE	VARIOUS, GARNER CITYWIDE SIGNAL SYSTEM	HIGHWAY - STI (PRIORITIZATION)	Raleigh Letting (LET)	Signal Projects	Work for signal projects generally begins 2 years before letting
EB-5718	5	WAKE	SR 1012 (WESTERN BOULEVARD) CONSTRUCT BICYCLE/PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.	BIKE & PED - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	TBD	Western BRT project (and Pullen Rd. bridge) will influence timing

CAMPO Project Status Update – Division 8

Project ID	Division	County	Description	Funding Program Description	Letting Type	Status	Notes
R-5887	8	CHATHAM	US 64 CHATHAM & WAKE COUNTIES AT NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	HIGHWAY - STI (PRIORITIZATION)	Division Design Raleigh Let (DDRL)	Likely to Meet	Division has a design they are moving forward and there will be a public involvement meeting this summer. Current design is a tight diamond. There are some service road items to work through, but that won't impact design concept. 25% plans expected late 2026

CAMPO Project Status Summary

25 NCDOT Division Managed Projects in CAMPO that had not achieved CSCE milestone as of the January Meeting.

Currently:

- 2 have met based on the 4/28/2026 update (AV-5819, U-5751)
- 3 have likely achieved based on conversations with PMs (R-3410, P-5736, U-5811)
- 16 are on track to meet the 9/30/2027 deadline
- 2 are signal projects which proceed on different timeframes
- 2 projects are uncertain
 - U-6208 – Uncertainty as to the purpose and need for this project
 - EB-5718 – Western BRT project (and Pullen Rd. bridge) will influence timing

Questions?

7.1 NCDOT Confident Scope & Cost Estimate (CSCE), cont.

Requested Action:
Receive as information.

7.2 Triangle Mobility Hub Project Progress & LPA Update



Triangle Mobility Hub:

Project Update and Locally Preferred Alternative (LPA)

CAMPO Executive Board Meeting
May 20, 2026

Catherine Miller
cmiller@gotriangle.org

Agenda

1. Project Overview
2. Public Engagement
3. Purpose & Need
4. Alternatives Analysis
5. Locally Preferred Alternative (LPA)
Recommendation
6. Next Steps

Triangle Mobility Hub

Proposed new multimodal transportation hub to serve as the anchor for regional connectivity in the Triangle

- *Improve speed and reliability for existing and future bus service*
- *Support multimodal connections*
- *Provide enhanced passenger amenities*



Conceptual rendering

Project Scope

- 12 bus bays + 2 layover bays
- Loading zone for paratransit, microtransit, rideshare, & private vehicles
- Passenger amenities, e.g., conditioned waiting area, seating, restrooms, WiFi, phone charging
- Operator amenities, e.g., breakroom and restrooms
- Customer service area, including ticketing window
- Parking, including Park-and-Ride spaces
- Roadway network improvements, including signalized intersection with transit priority
- Pedestrian and bicycle pathways and bicycle storage
- Anticipated connections to future BRT, Triangle Bikeway, and passenger rail (planned by others)

Routes to be served:

100

310

311 (resuming in FY27)

700/705

800

NRX (resuming post FY30)

Morrisville Smart Shuttle

RTP Connect

Target Schedule

Activities	Calendar year 2024				2025				2026				2027				2028				2029				2030							
Planning/Prelim. Design	█	█	█	█	█	█	█	█	█	█																						
Preliminary Engineering									█	█	█																					
Environmental Review									█	█	█	█																				
Final Design													█	█	█	█	█															
Construction																					█	█	█	█	█	█	█	█	█			
Pre-Revenue Service																																█
Operations																																█

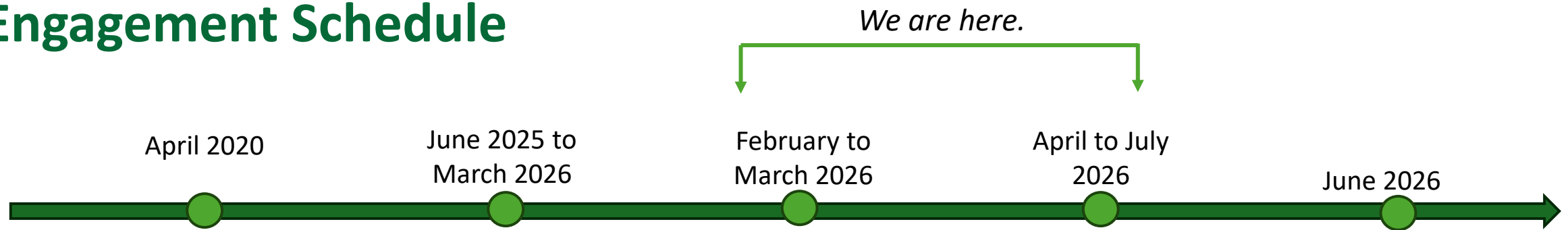
Funding

Source	Detail	Amount	%
RAISE Grant*	USDOT FY24 RAISE Grant	\$25,000,000	41.5%
Community Project Funding*	FY26 federal appropriation	\$2,000,000	3.3%
Triangle West TPO*	Regional Flexible Funding Program	\$5,500,000	9.1%
County Transit Plans	Durham	\$3,920,000	6.5%
	Orange	\$1,960,000	3.3%
	Wake	\$21,820,000	36.2%
Total (including vehicles)		\$60,200,000	100%

**denotes federal funding source*

Public Engagement

Engagement Schedule



Needs Assessment	Technical Stakeholder Coordination	Engagement	LPA Review	Submit DCE to FTA
<ul style="list-style-type: none"> Engaged with 102 participants Determined need RTC Relocation Study determined a preferred location 	<ul style="list-style-type: none"> Developed conceptual site plan Coordination with NCDOT on driveway access Meetings with GT Board, CAMPO, Triangle West TPO, Durham County, RTP 	<ul style="list-style-type: none"> Solicited feedback and concerns regarding the proposed site Online survey (169 respondents) 5 pop-up events Direct mailers to nearby residents 	<ul style="list-style-type: none"> GoTriangle CAMPO Triangle West TPO 30-day comment period (5/18-6/16) Public hearing (6/17) 	<ul style="list-style-type: none"> Submitting to FTA for review of NEPA Documented Categorical Exclusion (DCE)

Engagement Materials


- **Updated Project Website:** Launched on February 9th
- **Survey Open:** February 9th – March 13th
- **Pop-ups** at RTC, Cary Depot, and Raleigh Union Station and Durham Station
- **Printed Materials:** Flyer, Bookmark, Paper Surveys, and Postcard
- **Digital Material:** Website, social media graphics, online survey, email blasts

TRIANGLE MOBILITY HUB (TMH)

New location. New opportunities.

Did you know that GoTriangle is proposing to relocate the Regional Transit Center to create a new Triangle Mobility Hub in RTP?

This move will support faster service, easier transfers, better amenities, and improved access.




Bookmark

We Want Your Opinion!


YOUR VOICE MATTERS!

- ✓ Visit our website to stay updated on the project schedule and key milestones.
- ✓ Take our survey by March 13th, 2026.
- ✓ Attend one of our popups to share your feedback and talk with the project team.

SCAN ME



gotriangle.org/tmhcomment



Flyer

GO Triangle

TRIANGLE MOBILITY HUB (TMH)



New location. New opportunities. We want your input!

Did you know that GoTriangle is proposing to relocate the Regional Transit Center to create a new Triangle Mobility Hub in RTP? The goal is to better serve regional travel, bus operations, and connectivity across the Triangle. This relocation positions the Mobility Hub for maximum benefit: faster service, easier transfers, better amenities, and improved access.

TRIANGLE MOBILITY HUB HIGHLIGHTS

The new facility will include:

- Covered boarding bays and drop-off spaces for paratransit, microtransit, and rideshare vehicles.
- Climate-controlled waiting areas with Wifi and phone charging.
- Priority bus access to the facility to ensure comfortable and reliable transfers for riders making regional trips or last-mile connections.

GO Triangle

TRIANGLE MOBILITY HUB (TMH)
CENTRO DE MOVILIDAD DEL TRIÁNGULO (TMH)



Did you know that GoTriangle is proposing to relocate the Regional Transit Center to create a new Triangle Mobility Hub in RTP? The goal is to better serve regional travel, bus operations, and connectivity across the Triangle.

¿Sabía que GoTriangle propone reubicar el Centro Regional de Transporte para crear un nuevo Centro de Movilidad del Triángulo en RTP? El objetivo es mejorar los viajes regionales, las operaciones de autobuses y la conectividad a través del Triángulo.

YOUR VOICE MATTERS!

Visit our website to stay updated on the project schedule and key milestones.

¡SU VOZ ES IMPORTANTE!

Visite nuestro sitio web para mantenerse actualizado sobre el cronograma y los hitos clave del proyecto.

SCAN ME! >>>



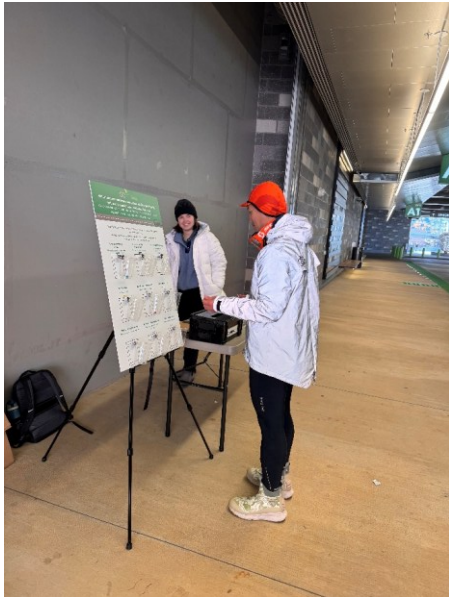
¡Escanear!



Postcard

Results of Engagement

- **169** Survey Responses
- **100+** riders engaged at pop-ups
- **~50** completions of pom-pom activity



Top Priorities according to pop-up participants

1. Covered boarding areas
2. Restroom access
3. Real-time arrival information

Top Priorities according to survey respondents

1. Real-time arrival information
2. Covered boarding areas
3. Seating

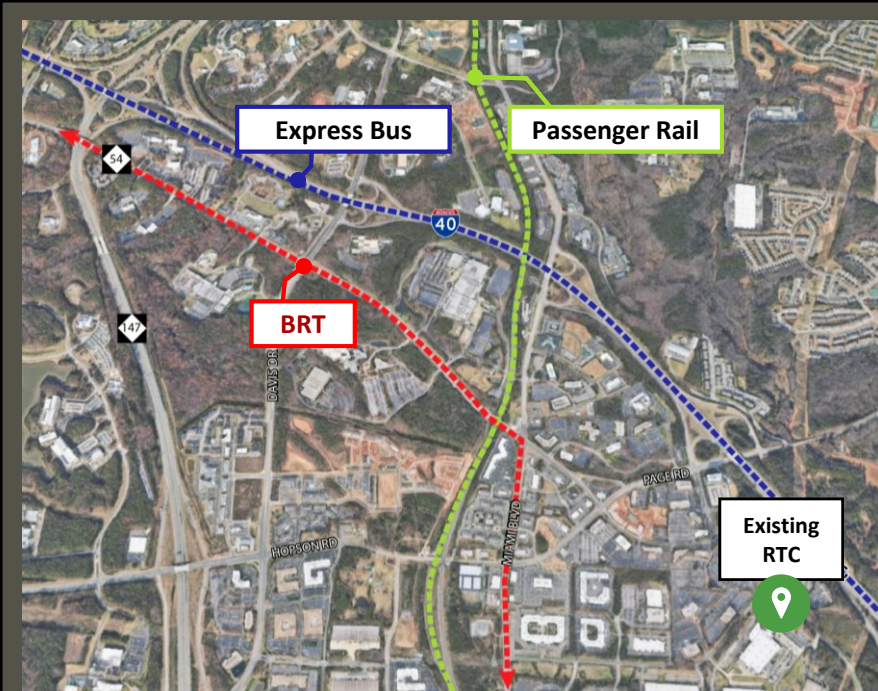
Biggest concerns from survey respondents about the proposed Triangle Mobility Hub? (n=124)

1. I don't have any concerns (51)
2. It will be too far from places I need to go (like stores, schools, or services) (33)
3. It won't feel safe or easy to walk or bike there (27)

Wake Transit Concurrence Process Update

- **First Concurrence Meeting** held 4/9/25
 - CP 1: Project Purpose and Need
 - CP 2: Identification of Alternatives
 - CP 3: Screening/Elimination of Alternatives
- **Second Concurrence Meeting** held 5/13/26
 - CP 4: Locally Preferred Alternative (LPA) Recommendation
- **Third Concurrence Meeting** to be held in Fall 2026
 - CP 5: Least Environmentally Damaging Preferred Alternative (LEDPA) Recommendation

Purpose & Need



The purpose of the TMH is to enhance regional connectivity and mobility. By creating a hub for local & regional bus service, on-demand microtransit, and future bus rapid transit & passenger rail service, passengers can connect more easily to jobs, education, healthcare, shopping & recreation.

Purpose & Need



The need for the TMH is to support transit plan-funded expansion of service and address operational constraints of the current RTC, including location, access, layout & safety. Relocating the RTC will enable faster, more frequent, and more reliable transit service & more connections for riders.

Alternatives Analysis

Site Evaluation

Regional Transit Center (RTC) Relocation Study (2019):

- Conducted existing conditions assessment
- Developed operational and location criteria for new site
- Engaged stakeholders and the public
- Parcel search yielded 113 initial sites
- 5 rounds of screening + opportunity & constraints analysis yielded **3 highest-scoring opportunity sites**



Site Screening

Scorecard Results

Goal	HUB	Park Point	TMC	Existing
Mobility Increase bus speed and reliability				
Community Locate near shops, services, and opportunities for walkable redevelopment				
Viability Support cost effective delivery of the project				
Accessibility Promote access to existing nearby jobs				
Multimodal Provide connections between planned investments in BRT and rail				
Average	4.10	3.22	4.16	1.64

Locally Preferred Alternative (LPA) Recommendation

LPA Vicinity Map

← I-40 West to Greensboro



North to Downtown & East Durham



I-40 East to RDU & Raleigh →

South to Morrisville & Apex

LPA Site Overview

REID: 157830, 157814

PIN: 0747362290, 0747364637

Street Address:

4135 NC 54 Hwy E
Research Triangle Park, Durham, NC
Durham County

Bounding Transportation Corridors:

- **North:** NC 54 Hwy
- **West:** Select Dr
- **South:** Faulkner St and Lafferty St / Whitesell Wy
- **East:** NCRR (NS H-Line)

Land Use and Zoning:

- **Current Zoning:** University and College 3 (UC-3)
- **Land Classification:** Vacant Industrial
- **FLUSA/New UDO:** Zoning CX-5 and a portion IC
- **Notable Zoning:** Site is identified as a Transit Opportunity Area

Bounding Parcels Land Use and Zoning:

- **North:** Life Science (SRP) - Park Point
- **West:** Office (OI, SRP) - Fidelity Investments
- **South:** Residential (RX-3) - Davis Park Townhomes
- **East:** Railroad (NCRR)



LPA Evaluation Criteria

1. Location/site

- ✓ Proximity to I-40 and planned investments in Bus Rapid Transit (BRT), Triangle Bikeway, and future passenger rail (planned by others)
- ✓ Consistent with the 2050 Metropolitan Transportation Plan

2. Modes accommodated

- ✓ Bus and on-demand transit service, park-and-ride, and first- and last-mile connections via rideshare and bike/pedestrian paths
- ✓ Does not preclude connections to future transit investments (BRT, Bikeway, rail)

3. Adequate capacity to support the future program requirements

- ✓ Large enough to accommodate the conceptual program for the transit facility and future TOD

Next Steps

Action	Date
Concurrence on the LPA through the Wake Transit Concurrence Process	May 2026
CAMPO TCC and Executive Board consider LPA (information-only)	May 14 & 20, 2026
30-Day Public Comment Period on LPA	May 18 - June 16, 2026
Public Hearing on LPA at CAMPO Executive Board Meeting	June 17, 2026
TCCs, CAMPO and Triangle West TPO receive Engagement Summary and approve LPA selection	June 2026
Public Engagement	TBD Fall 2026
LEDPA Consideration	TBD Fall 2026

7.2 Triangle Mobility Hub Project Progress & LPA Update

Requested Action:
Receive as information.

7.3 Triangle Bikeway East Design Project Update: Winter 2026 Engagement Summary



Designing Connections from RTP to Raleigh

Design Project Update **May 2026**



Long Range Plans

Feasibility Study

Preliminary Design

Final Design

Construction

OVERVIEW TODAY

- Triangle Bikeway East Design Project
- Schedule
- Engagement Summary

PROJECT OVERVIEW

- **2022** CAMPO/TWTPO Boards Adoption Triangle Bikeway Feasibility & Implementation Study

- **2024** Wake County & RTF fund Design for Eastern Phase of the Project, CAMPO Management, NCDOT R&O Agreement, and Interjurisdictional Coordination



PROGRESS TO DATE

Surveying

- Fall 2024 Aerial Processing, Boundary Survey & Deed Research 95% Complete on Segments 2&3
- Segment 1 (RTP alternatives) surveying begin after final alignment selected

Alternatives Analysis

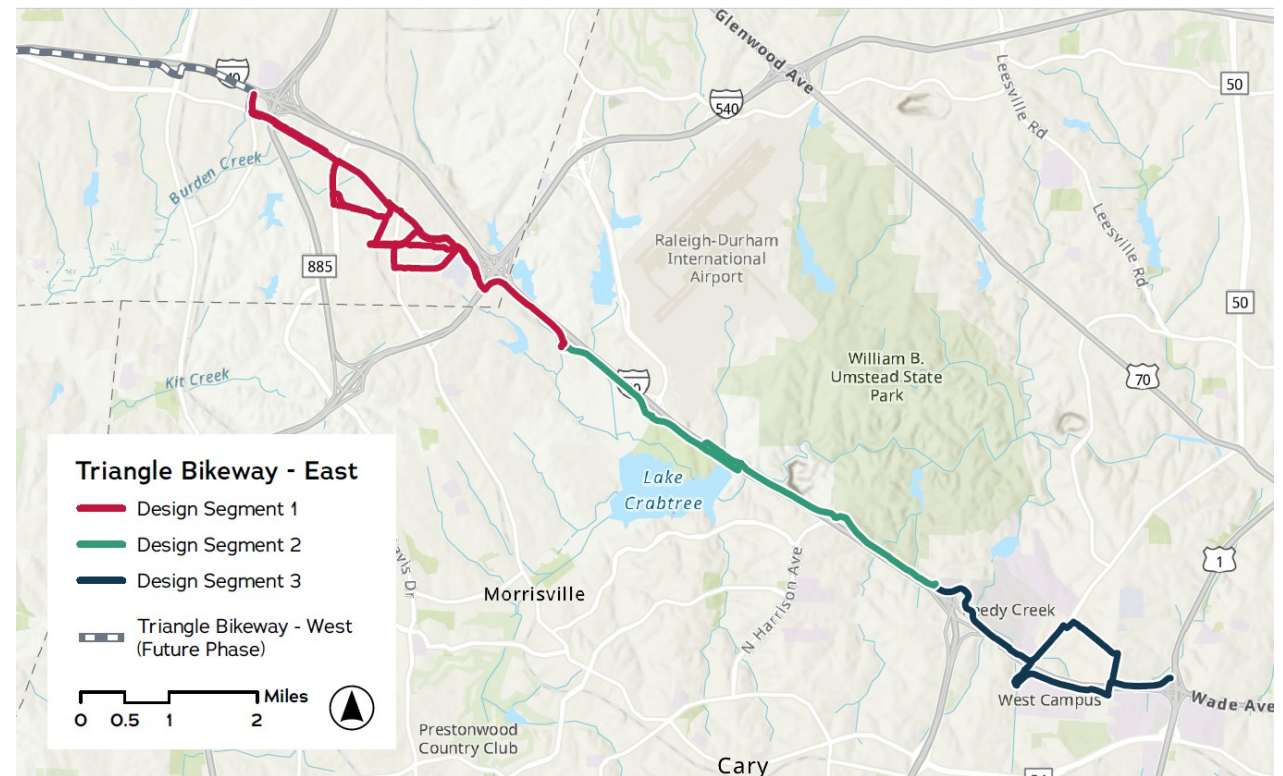
- Nov 2024 Site Visits complete
- Sept 2025 Feasibility Validation complete
- Dec-Feb 2026 Alternative Alignment Stakeholder & Public Engagement complete

NEPA related activities

- ongoing

Project Coordination

- Capital Projects ongoing



SCHEDULE & NEXT STEPS

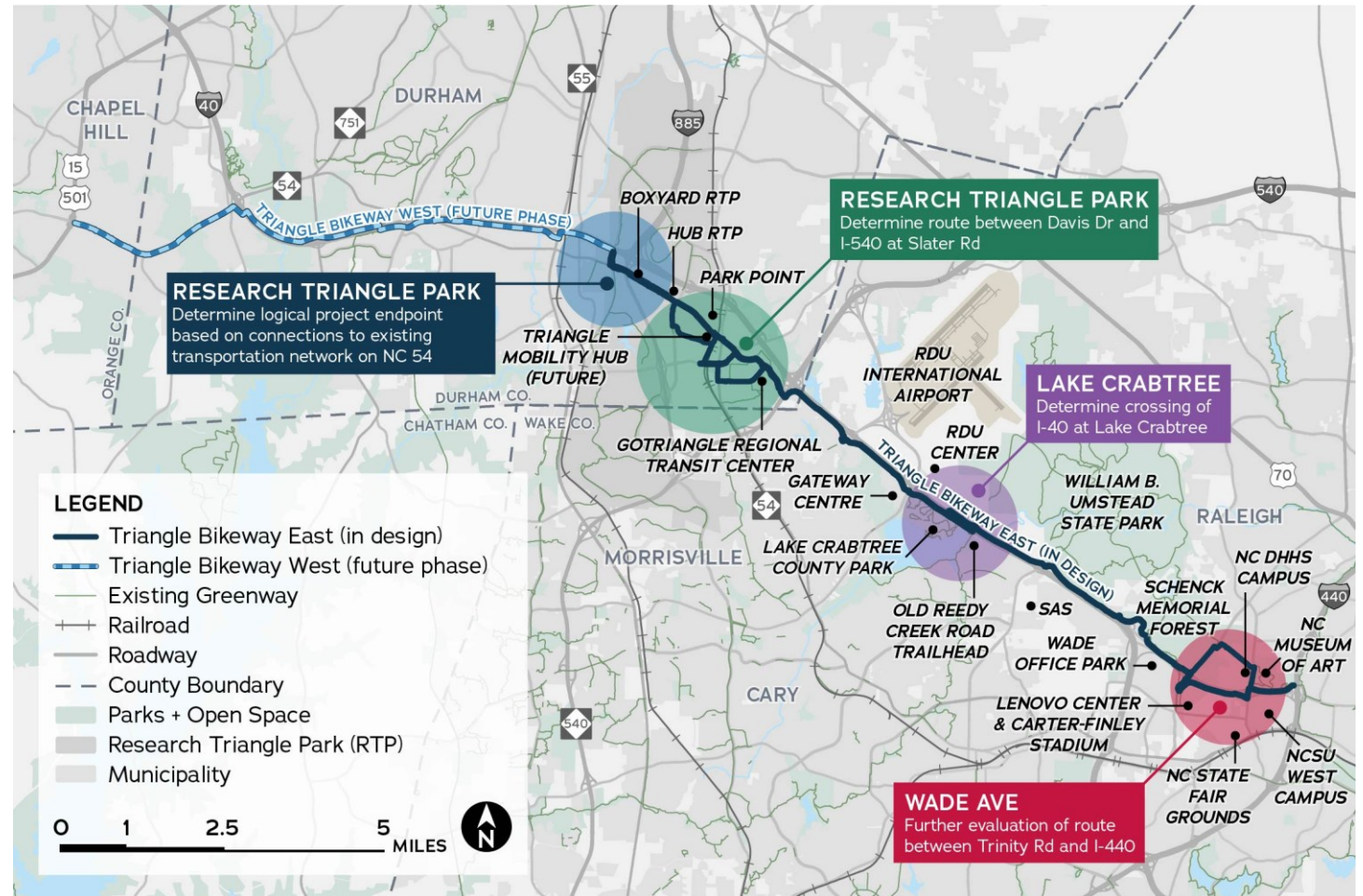
Engagement & Alternatives Results Spring – Summer 2026

CAMPO/TWTPO Boards Endorsement June 2026

Stakeholder Meeting August

Design Reviews Fall 2026

Complete 30% Design 2027



TRIANGLE BIKEWAY



DESIGN

**STOP BY TO
LEARN MORE AT
POP UP
EVENTS**

JAN 31

Location: Morrisville
Aquatics & Fitness Center
Time: 9AM - 12 PM

FEB 5

Location: Laurel Hills
Community Center, Raleigh
Time: 4PM - 7PM

FEB 12

Location: Boxyard at RTP
Time: 11:30AM - 2 PM

Engagement Summary

- www.publicinput.com/TriBikeEast
- 630+ respondents to survey Jan 21st -Feb 25th
- 3 in-person Pop Up Events (70+ attendees)
- 13+ Presentations throughout the Winter
- Informational Handouts
- Flyers & Project Cards

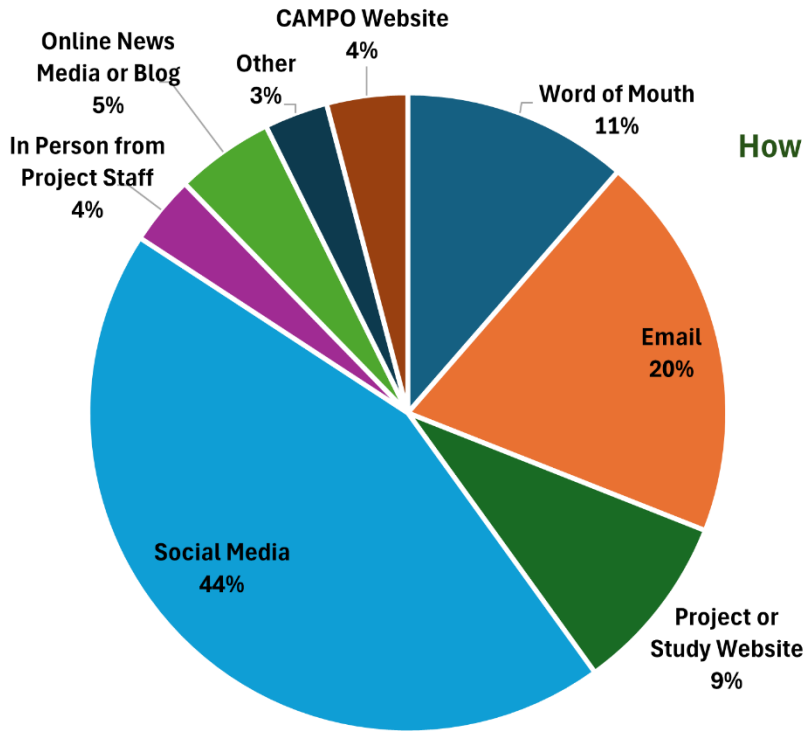
**TRIANGLE
BIKEWAY** 
Designing Connections from RTP to Raleigh



www.publicinput.com/TriBikeEast
TriBikeEast@publicinput.com
Call (855)925-2801 project code: 11742



Engagement Highlights: Outreach Efforts & How respondents learned about survey/events



How did you learn about this survey?

- Word of Mouth
- Email
- Project or Study Website
- Social Media
- In Person from Project Staff
- Online News Media or Blog
- Other
- CAMPO Website

Toolkit Materials provided to regional partners

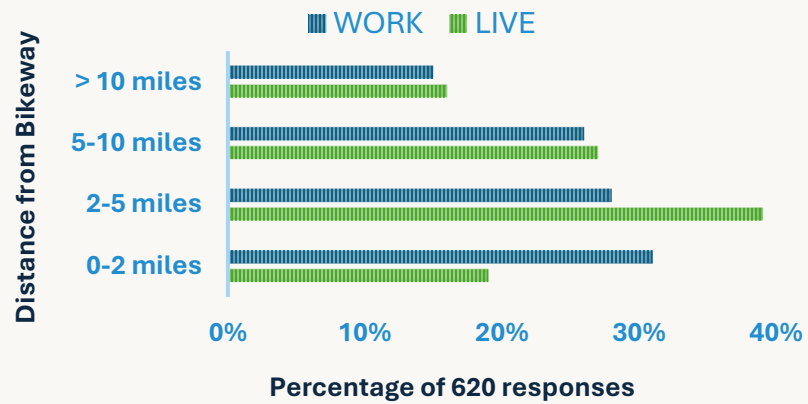


13+ Presentations



Engagement Highlights: Who did we hear from?

SURVEY RESPONDENTS PROXIMITY TO TRIANGLE BIKEWAY EAST

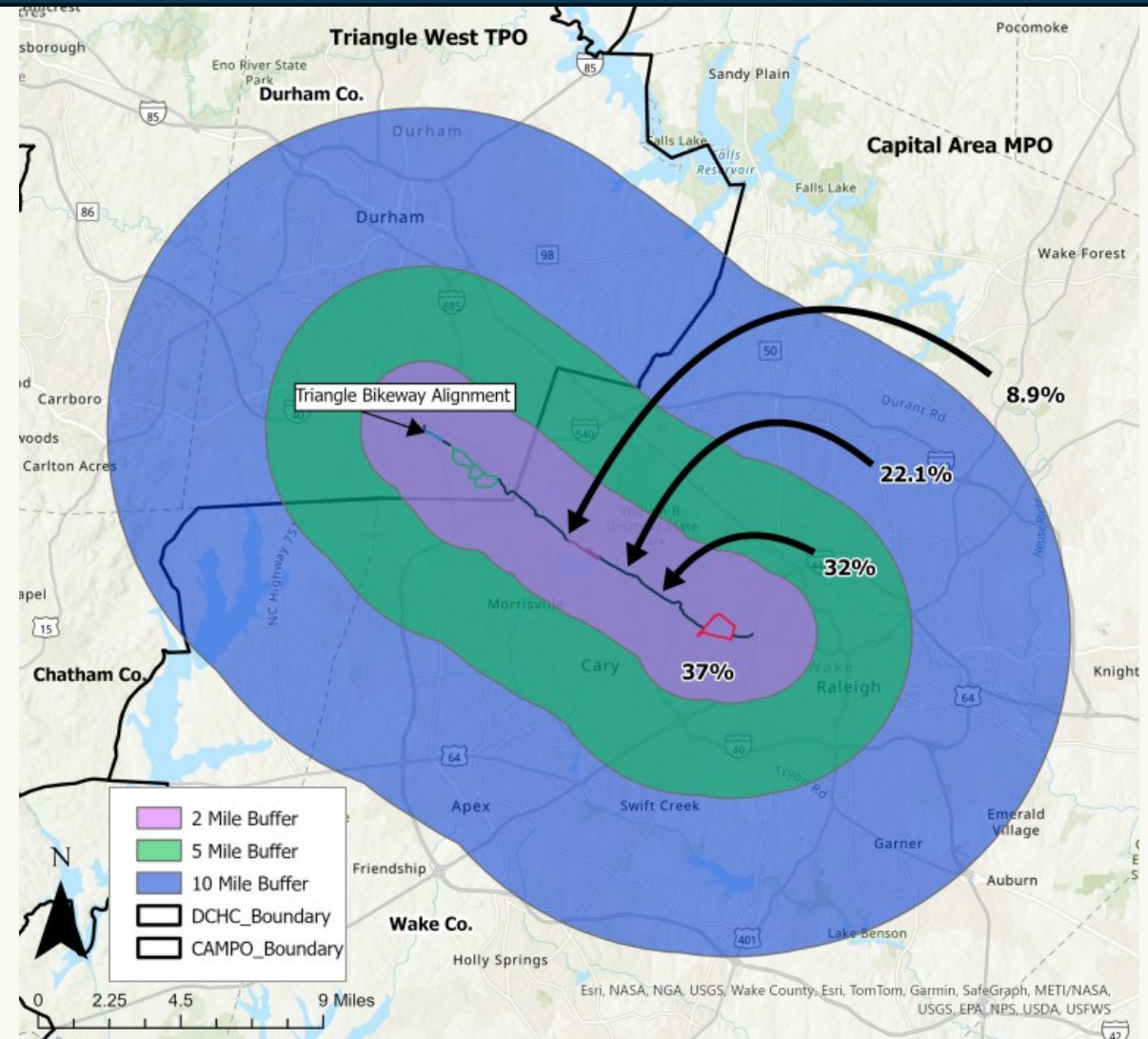


Survey respondents use of completed bikeway



- 20%** Frequently
- 33%** Regularly
- 35%** Occasionally
- 11%** Rarely
- 2%** Never

Percentage of Survey Respondents working within 2 miles of Triangle Bikeway East



Engagement Highlights: Why do people want to go?

- Regardless of home or work proximity to the Triangle Bikeway, **Recreation is #1** desired trip purpose
- Respondents that live or work **nearby** are more likely to use for **Errands** and **Commuting**



Trip Type	Live 0-2 mi
Recreation	93%
Leisure	76%
Errands	38%
Commute	36%
Other	2%

Trip Type	Work 0-2 mi
Recreation	91%
Leisure	65%
Errands	53%
Commute	26%
Other	2%

Engagement Highlights: Why do people want to go?

- Regardless of home or work proximity to the Triangle Bikeway, **Recreation is #1** desired trip purpose
- Respondents that live or work **nearby** are more likely to use for **Errands** and **Commuting**

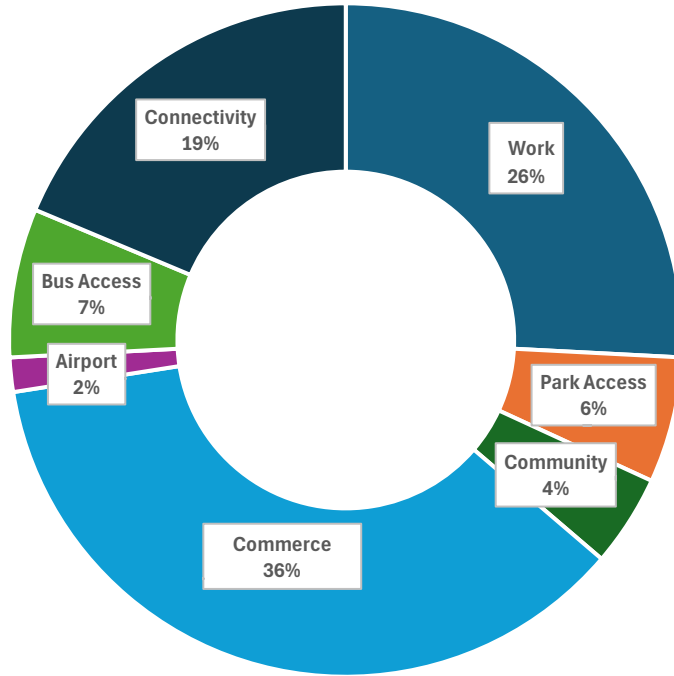


Trip Type	Live 0-2 mi	Live 2-5 mi	Live 5-10 mi	Live 10+ mi
Recreation	93%	94%	96%	96%
Leisure	76%	68%	57%	66%
Errands	38%	31%	23%	18%
Commute	36%	28%	12%	15%
Other	2%	6%	5%	2%

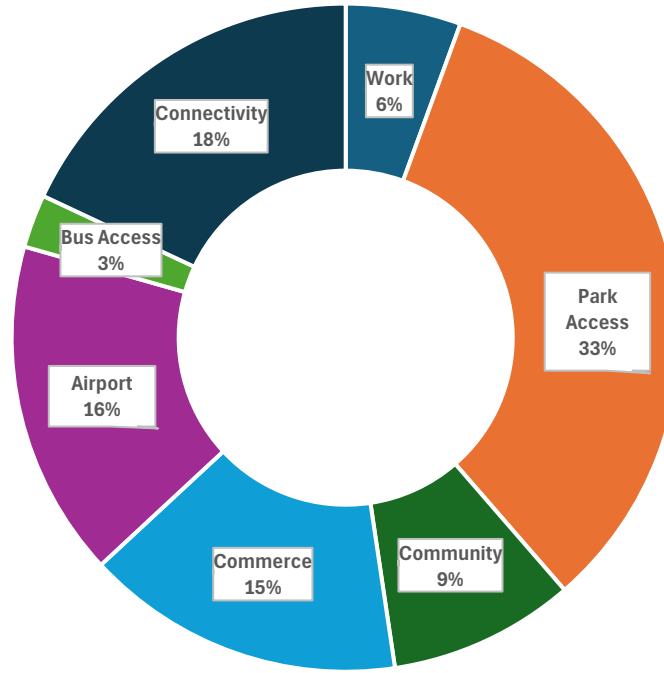
Trip Type	Work 0-2 mi	Work 2-5 mi	Work 5-10 mi	Work 10+ mi
Recreation	91%	96%	95%	98%
Leisure	65%	68%	67%	64%
Errands	53%	28%	15%	19%
Commute	26%	23%	15%	16%
Other	2%	7%	5%	6%

Engagement Highlights: Where do people want to go?

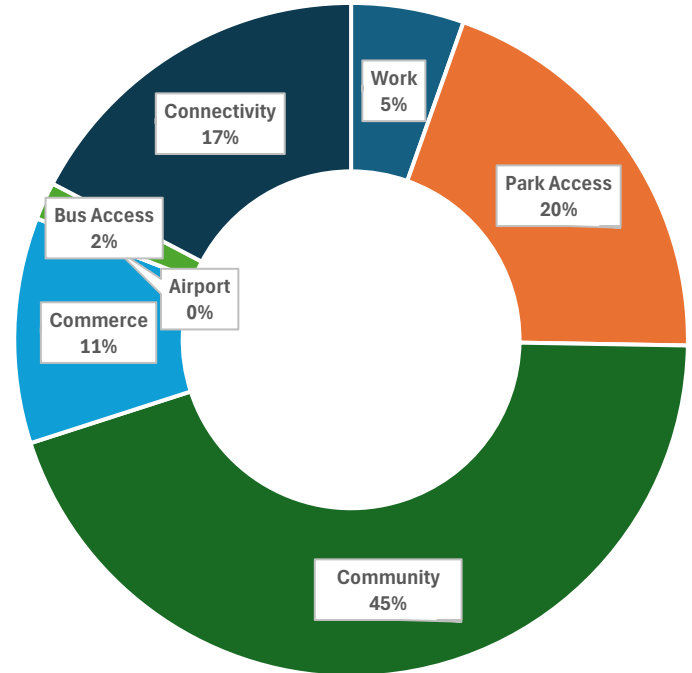
Research Triangle Park (RTP) Section



Lake Crabtree Section



Wade Ave Section



Work reflects comments that desired connections to specific workplaces within or near the corridor

Community reflects comments desiring connections to community facilities like libraries, senior, community centers within or near the corridor (N.C. Museum of Art).

Airport reflects comments that desired connections to RDU Airport.

Connectivity reflects comments that desired connections from the Bikeway to a broader network of bike/ped accommodations, both existing and future. Many called out specific greenways by name and nearby trailheads, trails that go closer to their home/work.

Park Access reflects comments that desired connections to park or open space within or near the corridor

Commerce reflects comments that desired connections to retail or commercial businesses within or near the corridor

Bus Access reflects comments that desired connections to the Regional Transit Center or future Triangle Mobility hub, or bus stops within or near the corridor

Engagement Highlights: Survey Respondents' Priorities for Alignment determination (highest weighted rank = lowest number)

RTP Area

UX: Separated pathway, 1.46

Max # Connections, 3.04

Short Connections, 3.55

Access/Pres Nature, 3.69

UX: Wide path, 3.81

Low Costs, 5.48

Protect Private Property, 5.66

Lake Crabtree Area

UX: Separated pathway, 1.60

Max # Connections, 3.10

Short Connections, 3.29

Access/Pres Nature, 3.47

UX: Wide path, 3.81

Low Costs, 5.66

Protect Private Property, 5.77

Wade Avenue Area

UX: Separated pathway, 1.64

Max # Connections, 3.06

Short Connections, 3.52

UX: Wide path, 3.64

Access/Pres Nature, 4.21

Low Costs, 5.95

Protect Private Property, 5.98



Preference for a **Separated Pathway** overall was:

- **2x** the importance of **connectivity and** access to/preservation of **nature**
- **3.5x** the importance of **cost**

Access to the bikeway and connections to other active transportation facilities was also of significance.

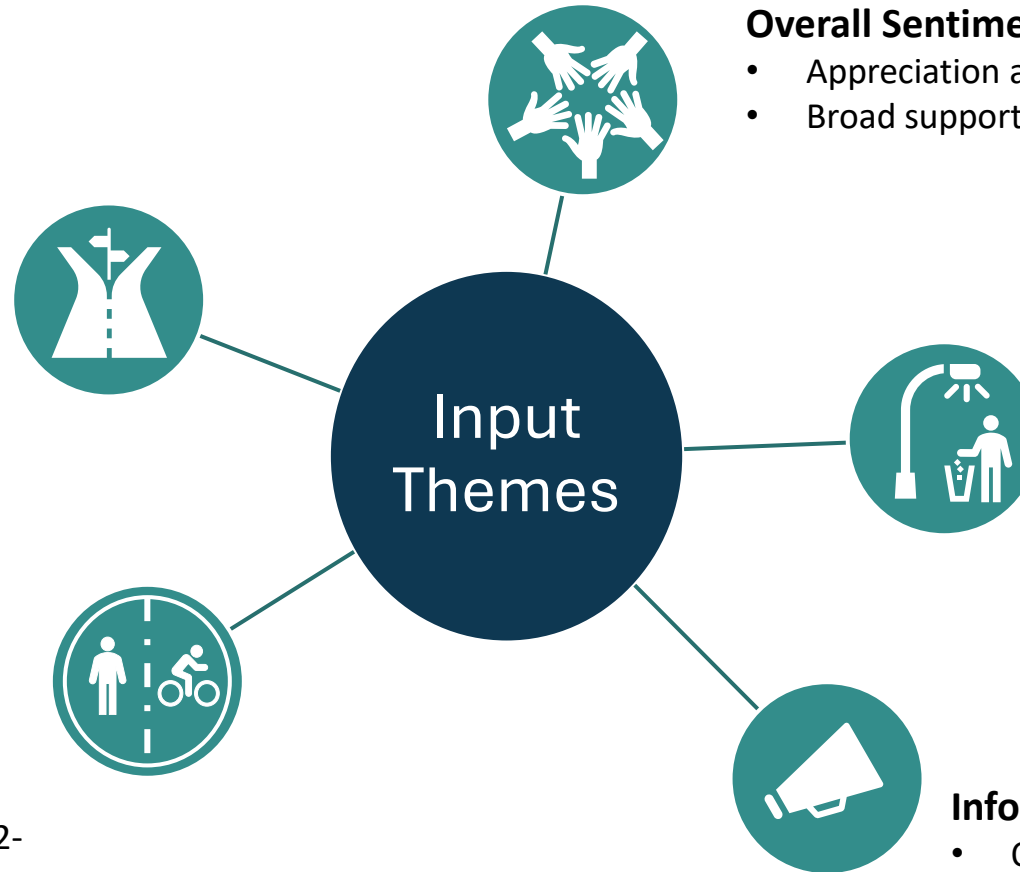
Engagement Highlights: What did we hear overall?

Connectivity

- Strong desire for connections to the airport, transit, and existing bike/ped networks
- Interest in leveraging the region's extensive local greenway system
- Clear wayfinding and branding to help users navigate

Design Preferences

- Preference for 16-foot or wider paths where feasible
- Concern that narrower segments (e.g., 12-foot boardwalks) reduce comfort
- Separation and safe passing space between bicyclists and pedestrians



Overall Sentiment

- Appreciation and excitement about project progress
- Broad support for continued advancement

Safety and Operations

- Minimize waiting at at-grade crossings
- Good lighting and visibility
- Routine maintenance and cleanliness
- Safe grades/inclines and clear design standards

Information Needs

- Questions about timeline, phasing, and funding
- Interest in permitted uses and rules
- Clarity on construction impacts

TRIANGLE BIKEWAY



Cara.Russell@campo-nc.us



984-542-3622



www.publicinput.com/TriBikeEast



7.3 Triangle Bikeway East Design Project Update: Winter 2026 Engagement Summary

Requested Action:
Receive as Information

8. Informational Items: Budget

8.1 Operating Budget FY2025

8.2 Member's Shares FY2025

Requested Action:
Receive as information

9. Informational Items: Project Updates

9.1 Project Updates

9.2 Public Engagement Updates

Requested Action:
Receive as information

10. Informational Item: Staff Reports

- MPO Report
- TCC Chair
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Division 8
- NCDOT Rail Division
- NC Turnpike Authority
- NCDOT Integrated Mobility Division
- NCBOT
- Executive Board Members

11. Adjournment

Upcoming Meetings

Date	Event
June 4, 2026 10:00 a.m.	Technical Coordinating Committee Meeting
June 17, 2026 3:00 p.m.	Executive Board Meeting
July 2, 2026 10:00 a.m.	Technical Coordinating Committee Meeting
July 15, 2026 3:00 p.m.	Executive Board Meeting