

Projected Member Dues FY 2022

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY22	FY 22 1st QTR Expended Pro Rata	FY 22 2nd QTR Expended Pro Rata	FY 22 3rd QTR Expended Pro Rata	FY 22 4th QTR Expended Pro Rata	Total Expenditures YTD
Franklin		39,660	3.06%	21,434	3,805.32	4,993.26	3,050.67	4,834.82	16,684.07
	Bunn	357	0.03%	193	34.30	45.01	27.50	43.59	150.41
	Franklinton	2,175	0.17%	1,175	208.69	273.83	167.30	265.14	914.96
	Youngsville	1,776	0.14%	960	170.40	223.60	136.61	216.51	747.12
Granville		16,707	1.29%	9,030	1,603.12	2,103.57	1,285.20	2,036.83	7,028.71
	Creedmoor	4,703	0.36%	2,542	451.30	592.19	361.80	573.40	1,978.70
Harnett		16,088	1.24%	8,695	1,543.71	2,025.62	1,237.57	1,961.34	6,768.23
	Angier	5,462	0.42%	2,952	524.02	687.60	420.09	665.78	2,297.49
Johnston		93,612	7.23%	50,592	8,981.96	11,785.92	7,200.70	11,411.94	39,380.52
	Archer Lodge	5,256	0.41%	2,840	504.25	661.67	404.25	640.67	2,210.85
	Clayton	23,775	1.84%	12,849	2,281.13	2,993.25	1,828.75	2,898.27	10,001.39
Wake		190,918	14.74%	103,181	18,318.40	24,036.97	14,685.58	23,274.27	80,315.23
	Apex	61,212	4.73%	33,081	5,873.17	7,706.63	4,708.43	7,462.10	25,750.33
	Cary	164,115	12.67%	88,695	15,746.68	20,662.42	12,623.87	20,006.79	69,039.75
	Fuquay-Varina	28,109	2.17%	15,191	2,697.01	3,538.96	2,162.15	3,426.66	11,824.78
	Garner	32,213	2.49%	17,409	3,090.77	4,055.63	2,477.82	3,926.95	13,551.17
	Holly Springs	36,385	2.81%	19,664	3,491.11	4,580.96	2,798.77	4,435.60	15,306.44
	Knightdale	17,264	1.33%	9,330	1,656.44	2,173.54	1,327.94	2,104.57	7,262.50
	Morrisville	26,973	2.08%	14,577	2,588.01	3,395.92	2,074.77	3,288.17	11,346.87
	Raleigh	470,396	36.31%	254,223	45,133.91	59,223.63	36,183.16	57,344.45	197,885.15
	Rolesville	6,921	0.53%	3,741	664.09	871.41	532.39	843.76	2,911.65
	Wake Forest	38,641	2.98%	20,883	3,707.51	4,864.90	2,972.25	4,710.54	16,255.19
	Wendell	7,515	0.58%	4,061	721.02	946.10	578.03	916.08	3,161.23
	Zebulon	5,165	0.40%	2,791	495.55	650.25	397.28	629.62	2,172.70
	<b>Total</b>		<b>1,295,398</b>	<b>100%</b>	<b>\$ 700,090.05</b>	<b>124,291.88</b>	<b>163,092.84</b>	<b>99,642.90</b>	<b>157,917.84</b>