



NC Capital Area Metropolitan Planning Organization

Staff Report

1 Fenton Main St.
Suite 201
Cary NC 27511

Agenda Date: 11/20/2024
To: Executive B

Agenda Item:

Operating Budget, FY2025
Brenda Landes, MPO Staff

The operating budget is \$9,736,493. As of 9/30/2024 we have spent \$1,453,356. Please see attached for more details.

Requested Action: Received as information.