

2023 Raleigh-Cary Urbanized Area Section 5310 Grant Applications Summary with Recommendations

Applicant	Capital Area Metropolitan Planning Organization	Center for Volunteer Caregiving	Community and Senior Services of Johnston County	GoTriangle	GoWake	Pearl Transit Corp
Project Description	CAMPO is creating a new mobility manager position. Key duties of the mobility manager include providing information on public transportation services to seniors, disabled, low income and other individuals who face mobility challenges and coordinating with regional partners.	The Volunteer Driver Escorted Door Through Door Transportation Program recruits volunteers to provide rides to Wake County seniors and adults with disabilities and provides alternative demand response when a volunteer is not available.	Project is a combination of an expansion vehicle, mobility management, and purchase of services to provide transportation to elderly and disabled citizens in the Johnston County portion who need service to and from the greater Raleigh UZA.	The purchase of six (6) replacement vehicles for GoTriangle's ADA paratransit service.	The purchase of ten (10) replacement vehicles for GoWake's ADA paratransit service. <i>Funding amount reduced to approximately forty percent of the original request for the purchase of four (4) vehicles. GoWake's original budget for ten (10) vehicles was \$744,000 in grant funds and \$166,000 in local match funds, for a total of \$910,000</i>	24-hour trip planning and transportation service!
Project Type	Traditional	Other	Traditional and ADA	Traditional and ADA	Traditional and ADA	Other
Original Project Budget Request	\$ 355,256.16	\$ 323,073.45	\$ 443,000.00	\$ 838,517.11	\$ 910,000.00	\$ 361,264.00
Total Project Budget Recommended	\$ 355,256.16	\$ 323,073.45	\$ 443,000.00	\$ 838,517.11	\$ 372,769.68	\$ 361,264.00
Total Recommended Grants Funding	\$ 298,772.77	\$ 182,421.63	\$ 373,463.33	\$ 705,083.96	\$ 304,769.93	\$ 203,779.19
Total Match (Recommended Grants)	\$ 56,483.39	\$ 140,651.82	\$ 69,536.67	\$ 133,433.15	\$ 67,999.74	\$ 157,484.81
COVID Relief Funds (no match required)	\$ 72,839.19	\$ 41,769.81	\$ 68,316.63			\$ 46,294.37
5310 ADA Capital Federal Share (85%)	\$ -	\$ -	\$ 91,800.00	\$ 582,594.68	\$ 304,769.93	\$ -
ADA Local Match (15%)	\$ -	\$ -	\$ 16,200.00	\$ 102,810.83	\$ 67,999.74	\$ -
5310 Capital Projects Federal Share (80%)	\$ 225,933.57	\$ -	\$ 213,346.70	\$ 122,489.28	\$ -	\$ -
Capital Projects Local Match (20%)	\$ 56,483.39	\$ -	\$ 53,336.67	\$ 30,622.32	\$ -	\$ -
5310 Operating Federal Share (50%)	\$ -	\$ 140,651.82	\$ -	\$ -	\$ -	\$ 157,484.81
Operating Local Match (50%)	\$ -	\$ 140,651.82	\$ -	\$ -	\$ -	\$ 157,484.81
Applicant Eligibility	Agency; providing eligible transportation services; new applicant.	Non-profit; providing eligible transportation services; recent/current recipient	Non-profit; providing eligible transportation services; recent/current recipient	Public transportation agency; providing eligible transportation services; recent/current recipient of funds.	Public transportation agency; providing eligible transportation services; recent/current recipient of funds.	Non-profit; providing eligible transportation services; recent/current recipient
Project Eligibility	Eligible mobility management	Eligible volunteer driver and coordination activities	Eligible vehicle purchase, mobility management, and purchase of services	Eligible purchase of vehicles	Eligible purchase of vehicles	Eligible transportation and trip planning services
Recommendation	Fully fund	Fully fund	Fully fund	Fully fund	Fund at approximately 40% of request; lowest scoring transportation agency with access to other federal transportation funds, sizable funding request	Fully fund

*Allocation of COVID relief funding, which does not require matching funding, reduced local match funds required for eligible projects and increased overall federal allocation/budget within total proposed project funding for eligible projects

COVID Relief Funding Allocation					
ARP/CRRSAA Eligible*	Eligible Amount (Initial Federal Request	Pro-rated ARPA/CRRSAA Funds	Adjusted Funding**	COVID Funding Source	
CAMPO	\$ 284,204.93	\$ 72,839.19	\$ 72,839.19	CRRSAA	
CVC	\$ 161,536.72	\$ 41,400.42	\$ 41,769.81	CRRSAA	
CSS (partial)	\$ 268,000.00	\$ 68,686.01	\$ 68,316.63	ARPA	
Pearl Transit	\$ 180,632.00	\$ 46,294.37	\$ 46,294.37	ARPA	
Total	\$ 894,373.65	\$ 229,220.00	\$ 229,220.00		

*COVID relief funding can be applied to mobility projects that do not fund physical capital (i.e. vehicle purchases from current applicants)
**Immaterial amount of less than \$500 shifted (from CSS to CVC) to materially reduced administrative burden for any applicant through management of one grant rather than two grants

Section 5310 Traditional "Capital" Funding Floor Assessment		
Funding/Request Item	Amount	
Traditional "Capital" Projects		
Traditional Capital Federal Share (80%)	\$	561,769.55
Traditional Capital Local Match (20%)	\$	140,442.39
ADA Capital Federal Share (85%)	\$	979,164.61
ADA Capital Local Match (15%)	\$	187,010.57
Other Capital and Operating Projects		
Other Capital Federal Share (80%)	\$	-
Other Capital Local match (20%)	\$	-
Other Operating Federal Share (50%)	\$	298,136.63
Other Operating Local match (50%)	\$	298,136.63
Total Traditional Funds		
Total Project Budgets	\$	2,464,660.40
Total Federal Request	\$	1,839,070.80
Traditional "Capital" Federal Request	\$	1,540,934.17
		84%
		Above 55% floor

Excess Funds Request Determination - initial and following COVID relief allocations		
Funding Source	Amount Available	
5310 FY2022	\$1,006,135.00	
5310 FY2023	\$1,037,277.00	
Net: Admin Expense (10%)	\$204,341.20	
Total 5310 Funds available to applicants	\$1,839,070.80	
ARP Funds	\$114,611.00	
CRRSAA Funds	\$114,609.00	
Total Covid relief available	\$229,220.00	
Total FTA Funds Available	\$2,068,290.80	
Total Federal Request from Applicants	\$2,435,257.61	
Excess/Shortfall - Initial Estimate	(\$366,966.81)	Excess Funds Requested
Total Federal Request - adjusted	\$2,507,520.87	
Excess/Shortfall - COVID relief adjusted	(\$439,230.07)	Excess Funds Requested