

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects
HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM															DEVELOPMENTAL PROGRAM					UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025										FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																											
VARIOUS	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		1,361,000	22,000	HSIP					C	100,000	A														
DURHAM															PE	200,000	F										
FRANKLIN															C	68,000	F										
GRANVILLE															PE	6,000	G										
PERSON															C	155,000	G										
VANCE															PE	1,000	H										
WAKE															C	20,000	H										
WARREN																											
															C	130,000	B										
															C	75,000	C										
																		PE	5,000	D							
																		R	2,000	D							
																		C	100,000	D							
																		PE	2,000	E							
																		R	5,000	E							
																		C	175,000	E							
																		C	115,000	K							
																					C	130,000	Q				
																					C	50,000	R				
					152,000	22,000	(HSIP)											C	130,000	Q							
DIV																											

Q

Amendment Description:

See project break descriptions

Agenda Comment:

ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23.THIS IS A CORRECTION TO AN AMENDMENT THATWAS APPROVED IN MAY 2023.

Initiated By:

NCDOT

DIV

A

SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDBABOUT. - UNDER CONSTRUCTION

REG

B

NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION

REG

C

NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.

D

(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.

DIV

D

SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL TRAFFIC SIGNAL.

REG

E

NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.

DIV

F

DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS.

DIV

G

SR 2214 (SOUTHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.

DIV

H

CHRUCHILL HALL/ARB'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER.

REG

K

SR 2108/SR 2036 (NEW HOPE ROAD) AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.

Q

SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.

R

SR 3120 (MORRISVILLE PARKWAY) AT SR 3043 (FERSON ROAD) / GREEN HOPE SCHOOL ROAD. IMPROVE PEDESTRIAN CROSSING.

DIV

Q

SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

[illegible]

F	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD SEGMENT "F" NOT PREVIOUSLY PROGRAMMED PER MPO
	Initiated By:	NCDOT
I	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD SEGMENT "I" NOT PREVIOUSLY PROGRAMMED PER MPO.
	Initiated By:	NCDOT

EX	C	SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS.
EX	D	SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
EX	F	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
EX	G	SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS.
EX	H	SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	I	SR 1006 (OLD STAGE ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	J	NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	L	SR 1386 (BELLS LAKE ROAD) , SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	O	SR 2735 (JOHNSON ROAD) INTERSECTION.INTERSECTION IMPROVEMENTS.
EX	P	NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.
EX	Q	SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.
EX	S	SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS.

EX	F	SR 1010 (TEN TEN ROAD), SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD), INTERSECTION IMPROVEMENTS.
EX	I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS

ITEM N AGENDA DATE: 5/4/2023

CAMPO Lead: Alex Rickard

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - Existing Projects
NON-HIGHWAY PROGRAM

ROUTE/CITY		ID	LENGTH	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS														DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
COUNTY		NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
PUBLIC TRANSPORTATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
CARY TRANSIT/C-TRAN WAKE		TP-5112	PLANNING ASSISTANCE	2,989,000		1,153,000	5307	PL	230,000	PL	240,000	PL	250,000	PL	260,000	PL	270,000	PL	280,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST
SR 1153 (TINGEN ROAD)	BO-2416	See amendment description below	4,700,000

DELIVERABLE PROGRAM																									
FUNDS		FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
(HP)													PE	515,000											
(L)													PE	135,000											
(HP)																				R		35,000			
(L)																				U		200,000			
(L)																									
(L)																				R		15,000			

DEVELOPMENTAL PROGRAM												UNFUNDED					
FY 2026				FY 2027				FY 2028				FY 2029		FUTURE YEARS			
C	1,900,000			C	1,900,000												

EX

Amendment Description:	SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX.
Agenda Comment:	ADD PROJECT DUE TO AWARD OF FEDERAL EARMARK, REPRESENTED BY "HP" FUNDS.
Initiated By:	NCDOT

ITEM N AGENDA DATE: 5/4/2023

HS-2015	See amendment description below	15,300,000
---------	---------------------------------	------------

(VRU)							C	2,490,000	DIV	C	2,100,000	DIV						
(VRU)							C	2,490,000	REG	C	2,100,000	REG						
(VRU)							C	3,320,000	SW	C	2,800,000	SW						

CAMPO Lead: Chandler Hagen

[illegible]

SW

DIV	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	
REG	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	
SW	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	

DIV	DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.
REG	REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.
SW	SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.

ITEM N AGENDA DATE: 6/6/2023

CAMPO Lead: Not Assigned

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects

				TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																															
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM								UNFUNDED							
				FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS										
VARIOUS	HS-2019	See amendment description below	1,000,000	(VRU)										C	300,000	DIV																			
				(VRU)												C	300,000	REG																	
				(VRU)												C	400,000	SW																	
SW																																			
	DIV	Amendment Description:	See project break descriptions																																
		Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.																																
		Initiated By:	NCDOT																																
	REG	Amendment Description:	See project break descriptions																																
		Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.																																
		Initiated By:	NCDOT																																
	SW	Amendment Description:	See project break descriptions																																
		Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.																																
		Initiated By:	NCDOT																																

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects

				TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
				FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
VARIOUS	HS-2021	See amendment description below	1,000,000	(VRU)										C	300,000	DIV																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

SW

DIV	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	NCDOT
REG	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	NCDOT
SW	Amendment Description:	See project break descriptions
	Agenda Comment:	ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
	Initiated By:	NCDOT

DIV	DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.
REG	REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.
SW	SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.

ITEM N AGENDA DATE: 6/6/2023																	CAMPO Lead: Not Assigned									
	TC-0005	See amendment description below	3,750,000	(5339)							C	3,000,000														
				(L)							C	750,000														

PT

	Amendment Description:	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION
	Agenda Comment:	MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.
	Initiated By:	

ITEM N AGENDA DATE: 6/6/2023																	CAMPO Lead: Not Assigned									
	TC-0008	See amendment description below	7,100,000	(5339)							A	5,600,000														
				(L)							A	1,500,000														

PT

	Amendment Description:	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION
	Agenda Comment:	MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.
	Initiated By:	

ITEM N AGENDA DATE: 6/6/2023																	CAMPO Lead: Not Assigned									
------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--------------------------	--	--	--	--	--	--	--	--	--

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #13 - New Projects

				TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM																DEVELOPMENTAL PROGRAM								UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
				FUNDS	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				(5339)										C	4,000,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			