

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																		DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
							FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
GoTriangle WAKE		TU-0006	GoTriangle Wake County Bus Plan Update.		200,000		L				PL	100,000		PL	100,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																									
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS																														
US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD) WAKE	U-6244	SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.		580,000		BGDA					R	118,000																		
						L					R	39,000																		
						BGDA					C	317,000																		
						L					C	106,000																		
EX				580,000		(BGDA)					R	118,000																		
						(L)					R	39,000																		
						(BGDA)					C	317,000																		
						(L)					C	106,000																		
Amendment Description:						US 64 BUSINESS (WENDELL BOULEVARD)WENDELL BOULEVARD), SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET.																								
Agenda Comment:						TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.																								
CAMPO Lead: Not Assigned																														
SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST ROAD) WAKE	U-6242	SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH, UPGRADE TO A COMPLETE STREET.	1.4	13,948,000		BGDA				C	11,158,000																			
						L				C	2,790,000																			
						(BGDA)					R	1,360,000																		
						(L)					R	340,000																		
DIV				13,948,000		(BGDA)					U	880,000																		
						(L)					U	220,000																		
						(BGDA)					C	8,918,000																		
						(L)					C	2,230,000																		
Amendment Description:						SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.																								
Agenda Comment:						TO REFLECT CURRENT CITY DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.																								
CAMPO Lead: Not Assigned																														
PUBLIC TRANSPORTATION PROJECTS																														
CARY TRANSIT/C- TRAN WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3,395,000	2,780,000	5307	CP	300,000																						
						5339	CP	190,000																						
						L	CP	125,000																						
						5307	A	300,000																						
PT				3,395,000	2,780,000	5339	A	190,000																						
						LOCAL	A	125,000																						
Amendment Description:						PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE																								
Agenda Comment:						DELETE, REMOVED AT REQUEST OF GOCARY.																								
CAMPO Lead: Not Assigned																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
NON-HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																																
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM													DEVELOPMENTAL PROGRAM								UNFUNDED										
						FUNDS		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																																					
CARY TRANSIT/C- TRAN WAKE	TG-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78,680,000	44,215,000	5307	O	2,000,000		O	2,000,000		O	2,200,000		O	2,200,000		O	2,300,000																	
				5339	O	190,000																															
				FBUS				O	190,000																												
				L	O	3,485,000		O	3,520,000		O	3,520,000		O	3,520,000		O	3,620,000																			
				45,195,000	44,215,000																																
PT																																					
Amendment Description:						ROUTINE CAPITAL - COST OF CONTRACTING																															
Agenda Comment:						FUNDING EXTENDED AT REQUEST OF GOCARY.																															
CAMPO Lead: Not Assigned																																					
CARY TRANSIT/C- TRAN WAKE	TP-5112	PLANNING ASSISTANCE		2,989,000	1,153,000	5307	PL	230,000		PL	240,000		PL	250,000		PL	260,000		PL	270,000		PL	280,000														
				5311																																	
				L	PL	46,000		PL	48,000		PL	50,000		PL	52,000		PL	54,000		PL	56,000																
				S																																	
				2,989,000	1,153,000	5307		230,000			240,000			250,000			260,000			270,000			280,000														
PT						5311																															
						LOCAL		46,000			48,000			50,000			52,000			54,000			56,000														
						STATE																															
Amendment Description:						PLANNING ASSISTANCE																															
Agenda Comment:						DELETE, REMOVED AT REQUEST OF GOCARY.																															
CAMPO Lead: Not Assigned																																					
GO RALEIGH WAKE	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT		72,500,000	4,316,000	FNU						R	47,000																								
				FNU					PL	6,600,000																											
				FNU			C	1,150,000		C	24,018,000																										
				FNU					A	4,335,000																											
						L				R	48,000																										
						L	PL	631,000		PL	1,953,000																										
						L				C	24,993,000																										
						L				A	4,409,000																										
						(FUZ)								PL	1,195,301																						
						(ARP)							A	5,404,048																							
						(L)						A	5,404,000																								
						(5309)						R	47,000																								
						(FUZ)							R	301,826																							
						(5309)						C	28,353,000																								
						(FUZ)								C	5,162,873																						
						(L)						C	13,650,000		C	814,048																					
Amendment Description:						GO RALEIGH, CONSTRUCT BUS RAPID TRANSIT ON NEW BERN CORRIDOR.																															
Agenda Comment:						ADD FUNDING IN FY 23 AT THE REQUEST OF THE MPO. SPLIT PROJECT IN PART A AND PART B																															
CAMPO Lead: Not Assigned																																					

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

[illegible]

C	Amendment Description:	See project break descriptions	EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.	EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS
			REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS
			REG C	PIEDMONT CORRIDOR, ACQUIRE AND REFURBISH 8 RAIL CARS.

CAMPO Lead: Not Assigned

INTERSTATE PROJECTS																															
I-87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE SW	I-6001	SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14,000,000	NHPIM										C	7,000,000		C	7,000,000												
				41,201,000	(NHPIM)										C	12,414,000		C	16,058,000		C	10,436,000		C	2,293,000						
Amendment Description:		I-87 / FUTURE I-87 / US 64 / US 264, SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.																													
Agenda Comment:		TO BALANCE FUNDS WITH OTHER DIVISION INTERSTATE MAINTENANCE NEEDS PROJECTS DELAY CONSTRUCTION FROM FY 24 TO FY 25.																													

CAMPO Lead: Brandon Watson

[illegible]

CAMPO Lead: Crystal Odum

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HF - State Dollars (Non STI)	REG - Regional Category	
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CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																															
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BRIDGE PROJECTS																															
NC 231 WAKE	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.		3,385,000	110,000	NHPB					R	164,000																			
				NHPB						U	163,000																				
				NHPB								C	2,948,000																		
				(NHPB)									R	164,000																	
				(NHPB)									U	202,000																	
REG				3,424,000	110,000	(BFP)																									
Amendment Description: NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.																															
Agenda Comment: TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.																															

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

Amendment Description: NC 54, NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.

Agenda Comment: ADD UTILITIES IN FY 22 NOT PREVIOUSLY PROGRAMMED, AT THE REQUEST OF DIVISION 5.

[illegible]

DIV	A	H090435-A	SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966; BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
REG	B	H090435-C	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
DIV	A		SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.

NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2.0	60,678,000	1,800,000	T	PE	400,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	200,000		PE	800,000							
						T				R	6,256,000	A																								
						T				U	500,000	A																								
						T																														
						T																														
						T																														
						T	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	5,000	B	RB	22,000	B
						T	R	10,010,000	B																											
						T	U	500,000	B																											
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DIV	A	H090435-A	SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966; BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
REG	B	H090435-C	SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. - BUILD NC BONDS: \$60,000 FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$10 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036
DIV	A		SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.
REG	B		NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS																								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM								UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS						BGDA						C	2,500,000																	
APEX PEAKWAY WAKE						L						C	10,000,000																	

CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM												UNFUNDED		
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
CRABTREE CREEK GREENWAY	BL-0036	See amendment description below	1,650,000	(CMAQ)					PE	198,000																				
				(L)					PE	50,000																				
				(CMAQ)					C	1,122,000																				
				(L)					C	280,000																				
EX																														
Amendment Description:		CRABTREE CREEK GREENWAY, BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK.																												
Agenda Comment:		TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24.																												
CAMPO Lead: Not Assigned																														
EAST JONES STREET	BL-0038	See amendment description below	907,000	(CMAQ)					PE	59,000																				
				(L)					PE	15,000																				
				(CMAQ)					R	384,000																				
				(L)					R	96,000																				
				(CMAQ)						C	282,000																			
(L)						C	71,000																							
EX																														
Amendment Description:		EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS.																												
Agenda Comment:		TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.																												
CAMPO Lead: Not Assigned																														
SR 2768 (JUDD PARKWAY)	HL-0041	See amendment description below	618,000	(CMAQ)					PE	69,000																				
				(L)					PE	17,000																				
				(CMAQ)					R	50,000																				
				(L)					R	13,000																				
				(CMAQ)						C	375,000																			
(L)						C	94,000																							
EX																														
Amendment Description:		SR 2768 (JUDD PARKWAY), US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES.																												
Agenda Comment:		TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.																												
CAMPO Lead: Not Assigned																														
SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	See amendment description below	1,872,000	(CMAQ)					PE	202,000																				
				(L)					PE	51,000																				
				(CMAQ)					R	100,000																				
				(L)					R	25,000																				
				(CMAQ)						C	1,195,000																			
(L)						C	299,000																							
EX																														
Amendment Description:		SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.																												
Agenda Comment:		TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.																												
CAMPO Lead: Not Assigned																														

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				TOTAL PROJ COST	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM										UNFUNDED						
COUNTY		ID NUMBER	LOCATION / DESCRIPTION		FUNDS		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS								
CARY TRANSIT/C-TRAN		TG-4935	See amendment description below	980,000	FBUS				O	190,000	A	O	195,000	A	O	195,000	A	O	200,000	A	O	200,000	A												

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