## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects

#### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				TOTAL	PRIOR						IVERABLE PRO					DEVEL	.OPMENTA	L PROGRAM					UNFUNDED
COUNTY	ID Number	LOCATION / DESCR	LENGTH IPTION (Miles)	PROJ	VEVD6 -	UNDS	FY 2020		FY 2021		FY 2022	FY 2023	FY 2	024	FY 2025		Y 2026	FY		FY 2028		FY 2029	FUTURE YEARS
GoTriangle	TU-0006	GoTriangle Wake County Bus	Dian Undata	200,000	- F		1	I I PL	100,000	PL	100,000	1 1	11			- <del></del>	Ī			1	$\overline{+}$		1 — —
WAKE	10-0000	Gornangie Wake County Bus	riaii opuate.	90,000	E	UZ .	1	1 1	100,000	1.7	100,000	90.000	11							<u> </u>	+++		1
	Amandman	t Description: GOTRIANGLE WA	KE COUNTY BUS PLAN		<u> </u>	<u> </u>	<u> </u>		· · · · ·			30,000		1 1	I					1		I	1
	Agenda Cor	•		OS AT REQUEST OF GOTRIANG	il F																		
	7 igunuu 00.																						
																							CAMPO Lead: Not Assigned
INTERSTATE PRO	1-5995	EAST OF NC 147 TO SR 3015 (	AIRPORT 4.0	5,282,000	10,000 Ni	HPIM								c	5,272,000								
DURHAM WAKE		BOULEVARD). PAVEMENT REHABILITATION.																					
				32,410,000	10,000 (N	HPIM)								C	14,600,000	С	15,200,000	C 2,0	600,000		Ш		
SW	Amendmen	t Description: I-40, EAST OF NC REHABILITATION		AVENUE). PAVEMENT																			
	Agenda Cor	nment: REVISE PROJECT	DESCRIPTION TO INCL	UDE I-5996 SCOPE, AND																			
			NSTRUCTION FROM FY : SES AT THE REQUEST (	27 TO FY 25 FOR STRATEGIC OF DIVISION.																			
																							CAMPO Lead: Not Assigned
I-40	I-5996	SR 1002 (AVIATION PARKWAY	) IN CARY 4.2	6,180,000	Ni	HPIM	1	П	— Т	$\top$		т т	$\overline{1}$	C	6,180,000	¬ —		$\overline{}$	$\overline{}$	1	$\overline{}$		1
WAKE		TO SR 1728 (WADE AVENUE) PAVEMENT REHABILITATION	N RALEIGH.		_										-							_	
				17,500,000	(N	IHPIM)							П	С	7,474,000	С	8,228,000	C 1,	798,000				
SW	Amendmen	t Description: I-40, SR 1002 (AVI		RY TO SR 1728 (WADE AVENUE	E) IN																		
	Agenda Coi		ENT REHABILITATION.  O BE ACCOMPLISHED U	JNDER I-5995.																			
	•																						
																							CAMPO Lead: Not Assigned
1.540	I FOAF	TRIANGLE TOWNE CENTER B	OUI FVARR 0.0	42 504 000	1,000 Ni	прім Т					<del> </del>	<del> </del>	П	1 1 6	6,800,000		6,800,000	1 1	1 1	<u> </u>	<del></del>		1
I-540 WAKE	I-5945	IN RALEIGH TO I-495 / US 64 /		13,601,000	1,000 <u>INI</u>	HPIWI			<u> </u>			1		1 1 5	6,000,000		0,000,000					<u> </u>	/ <del>                                    </del>
		KNIGHTDALE. PAVEMENT REHABILITATION.																					
CW				27,901,000	1,000 (N	HPIM)										С	10,735,000	C 11,8	352,000	C 5,313,00	0		
SW	Amendmen	t Description: I-540, TRIANGLE 1 US 264 IN KNIGHT	OWNE CENTER BOULEY DALE, PAVEMENT REHA		6 64 /																		
	Agenda Cor		IONAL TIME FOR DESIG	N, DELAY CONSTRUCTION FRO	OM																		
		FY 24 TO FY 26.																					
																							CAMPO Loods Not Assistant
																							CAMPO Lead: Not Assigned
I-540 Durham	I-5998	I-40 IN DURHAM TO US 70 IN R PAVEMENT REHABILITATION		3,800,000	Ni	HPIM								c	3,800,000	$\sqcup \sqcup$				1			1
WAKE				15,000,000	(N	HPIM)								C	6,467,000	С	7,178,000	C 1,	355,000	I	Ш		
SW	Amendmen	t Description: I-540, I-40 IN DURI	HAM TO US 70 IN RALFIG	GH. PAVEMENT REHABILITATIO	ON.																		
	Agenda Cor	nment: ACCELERATE CO	NSTRUCTION FROM FY	26 TO FY 25 FOR STRATEGIC	· •																		
	-	LETTTING PURPO																					
																							CAMPO Lead: Not Assigned

SAIII O Ecad. Not Assign

# CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					TOTAL	PRIOR						ELIVERABI		GRAM	 			DE	EVELOPMEI	NTAL PRO	GRAM				UNFUNDED
COUNTY	ID Number	LOC		LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024		FY 2025	J L	FY 2026		FY 2027	FY 20	28	FY 2029	FUTURE YEARS
URBAN PROJECTS US 64 BUSINESS (WENDELL BOULEVARD) WENDELL BOULEVARD) WAKE	<u>S</u> U-6244	WENDELL.	/ENDELL FALLS PARKWAY) I IMPROVE INTERSECTION AN CLOSURE OF WALL STREET.		580,000 580,000		BGDA L BGDA L				R R C C	118,000 39,000 317,000 106,000 118,000 39,000													
EX							(BGDA)				, K	39,000	1	317,000 C 106,000				╡╞		$\pm$				<u> </u>	
	Amendment	Description:	US 64 BUSINESS (WENDELI (WENDELL FALLS PARKWA INCLUDE CLOSURE OF WAI	Y) IN WENDELL. IN			(L)	1	1 1	1	1 1 1			100,000		<u> </u>		J L	1	1 1			1 1	ı	
	Agenda Com	ment:	TO REFLECT CURRENT TO CONSTRUCTION FROM FY 2		EDULE DELAY																				
																		_							CAMPO Lead: Not Assigned
SR 2015 (DIXIE FOREST ROAD) SR 3555 (OLD WAKE FOREST	U-6242	ROAD) TO	R 2041 (SPRING FOREST US 1 (CAPITAL BOULEVARD) UPGRADE TO A COMPLETE		13,948,000		BGDA L			11,158,000 2,790,000								3 E							
ROAD) WAKE DIV					13,948,000		(BGDA) (L) (BGDA) (L) (BGDA)				R R U	1,360,000 340,000 880,000 220,000		C 8,918,000 C 2,230,000											
	Amendment	Description:	SR 2015 (DIXIE FOREST RO 2015 / SR 2041 (SPRING FOR RALEIGH. UPGRADE TO A C	REST ROAD) TO US	1 (CAPITAL BOULEVARD		( <del>-</del> )	•		•							,		•	' '			<b>.</b>	1	
	Agenda Com	ment:	TO REFLECT CURRENT CIT FROM FY 22 TO FY 23.	Y DELIVERY SCHE	DULE DELAY CONSTRUC	CTION																			
																									CAMPO Lead: Not Assigned
PUBLIC TRANSPO CARY TRANSIT/C- TRAN WAKE	RTATION PR TG-4806	PREVENTIN	VE MAINTENANCE, BUS S, SUPPORT EQUIPMENT, ANI	)	3,395,000	2,780,000	5339	CP 300,000 CP 190,000 CP 125,000										 							
PT					3,395,000	2,780,000	5307 5339 LOCAL	A 300,000 A 190,000 A 125,000																	
	Amendment	Description:	PREVENTIVE MAINTENANC SOFTWARE	E, BUS FACILITIES	, SUPPORT EQUIPMENT,	AND																			
	Agenda Com	ment:	DELETE, REMOVED AT REG	UEST OF GOCARY	<i>t</i> .																				
																									CAMPO Lead: Not Assigned

# CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

			TOTAL	PRIOR						LIVERABL		DAM .	,, D.K.E. 1.10			DEVE	I ODMENT/	L PROGRAM				UNFUNDED
ROUTE/CITY COUNTY	ID Number Location / De	LENGTH SCRIPTION (Miles)	PROJ	YEARS		FY 2020		FY 2021		FY 2022	LFROGR	FY 2023	FY 20	24	FY 2025		FY 2026	FY 2027	FY	′ 2028	FY 2029	FUTURE YEARS
	DRTATION PROJECTS	ockir flore (miles)	COST	COST	TONDO	112020		112021		1 1 2022		1 1 2023	1120	2-7	1 1 2023		1 1 2020	1 1 2021	• • • • • • • • • • • • • • • • • • • •	2020	1 1 2023	TOTOKE TEAKO
CARY TRANSIT/C- TRAN WAKE	TG-4935A ROUTINE CAPITAL - COS CONTRACTING	T OF	78,680,000	44,215,000	5307 5339 FBUS L	O 2,000,000 O 190,000 O 3,485,000	0	2,000,000 190,000 3,520,000	0	2,200,000 3,520,000	0		O 2,200 O 3,520		O 2,300,000 O 3,620,000							
			45,195,000	44,215,000																		
PT	Amendment Description: ROUTINE CA	PITAL - COST OF CONTRA	CTING																			
	Agenda Comment: FUNDING EX	TENDED AT REQUEST OF	GOCARY.																			
																						CAMPO Lead: Not Assigned
CARY TRANSIT/C- TRAN	TP-5112 PLANNING ASSISTANCE		2,989,000	1,153,000	5307 5311	PL 230,000	PL	240,000	PL	250,000	PL	260,000	PL 270	0,000 F	PL 280,000	$\mid \mid \mid \mid \mid$			+			
WAKE					L	PL 46,000	PL	48,000	PL	50,000	PL	52,000	PL 54	1,000 F	PL 56,000							
			2 000 000	4.452.000	S 5307	230.000	+	240.000	$\frac{1}{1}$	250,000		260,000	270	0.000	280,000	╏╠┼			<del>                                     </del>			<u> </u>
PT			2,989,000	1,153,000	5311		$\Rightarrow$		$\dashv$													
					STATE	46,000	+	48,000	+	50,000		52,000	54	1,000	56,000	┨						
	Amendment Description: PLANNING A	SSISTANCE														_						
	Agenda Comment: DELETE, RE	MOVED AT REQUEST OF G	OCARY.																			
					<b>I</b>				Lal													CAMPO Lead: Not Assigned
GO RALEIGH WAKE	TP-5160 ALTERNATIVES REFINE! PROJECT DEVELOPMEN		72,500,000	4,316,000	FNU				R PL	47,000 6,600,000						┧世						<u> </u>
					FNU FNU		C	1,150,000	C	24,018,000 4,335,000	$\Box$			-		H						$\exists \vdash \vdash \vdash$
					L		R	48,000	T	4,000,000												
					L L	PL 631,000	PL C	1,953,000 24,993,000	+						+	┨┼						<del>                                     </del>
					L		Α	4,409,000	$\perp \downarrow \downarrow$					$\perp$		] 📮						
PT			64,648,096	4,316,000	(FUZ) (ARP)		+		+		PL A	1,195,301 5,404,048			+	┨┼						<del>                                     </del>
					(L) (5300)				A	5,404,000 47.000				$-\Box$		$\mid \vdash \mid$						
					(FUZ)				, N	,	R	301,826										
					(5309) (FUZ)	++ +	++	-	С	28,353,000	C	5.162.873	+	++	+	┨┼┼			+++			<del>                                     </del>
					(L)				С	13,650,000	C	814,048										
	Amendment Description: GO RALEIGH	, CONSTRUCT BUS RAPID	TRANSIT ON NEW BERN	CORRIDOR.																		
	Agenda Comment: ADD FUNDIN PART A AND	G IN FY 23 AT THE REQUE PART B	ST OF THE MPO. SPLIT F	PROJECT IN																		
																						CAMPO Lead: Not Assigned

# CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	_				TOTAL	PRIOR	!					RABLE PROC	GRAM				DEVE	LOPMENTA	L PROGRAM					UNFUNDED
COUNTY	ID Number	LOC	ATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020		FY 2021	FY 20	022	FY 2023	FY 2024	ı	FY 2025		FY 2026	FY 2	.027	FY 2028	FY 20	029	FUTURE YEARS
PASSENGER RAII NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	L PROJECTS P-5719 R150274		AND REFURBISH RAIL CAR ONT SERVICE EXPANSION.		257,805,000 257,805,000	45,277,000 45,277,000			C	156,888,000 C				C 27,820,0 C 27,820,0		27,820,000 C								
С	Amendment Agenda Com	ment:	See project break desciption TO ALLOW ADDITIONAL TI CONSTRUCTION FROM FY	IME FOR PLANN	ING AND DESIGN, DELA	,	EX A EX B REG C REG C	I I	ACQUIRE AND ACQUIRE AND	REFURBISH :	DDITIONAL LOCC 2 COACH AND 1 L 8 RAIL CARS - IN QUIRE AND REFUI	LOUNGE/BAGO I PROGRESS	GAGE RAIL CARS -	IN PROGRESS									CA	MPO Lead: Not Assigned
INTERSTATE PRO	<u>JECTS</u> I-6001	SR 1003 (RC	DLESVILLE ROAD) TO NASH	19.5	14,000,000		NHPIM							1 1	I I d	7,000,000		7.000.000						
US 64 / US 264 FRANKLIN	1 0001		NE. PAVEMENT	10.0	14,000,000		1	•		<u> </u>						1,000,000		.,000,000						
WAKE					41,201,000		(NHPIM)				П				C	12,414,000	С	16,058,000	C 10,4	36,000	C 2,293,000			
SW	Amendment	Description:	I-87 / FUTURE I-87 / US 64 / U COUNTY LINE, PAVEMENT	US 264, SR 1003 REHABILITATIO	(ROLESVILLE ROAD) TO	NASH																		
	Agenda Com	ment:	TO BALANCE FUNDS WITH NEEDS PROJECTS DELAY	OTHER DIVISION	N INTERSTATE MAINTEN	ANCE																		
																							CAMP	O Lead: Brandon Watson
BRIDGE PROJECT US 401 WAKE	<u>TS</u> B-5987	OVER NORF	BRIDGES 910115 AND 910117 FOLK SOUTHERN RAILROAD NAMED CREEK.		18,290,000	110,000	NHPB NHPB NHPB						040,000	C 8,450,0	00 C	8,450,000								
REG					18,290,000	110,000	(NHPB) (NHPB) (NHPB)						G 640,000 640,000	C 8,450,0	00 C	8,450,000			+	$\dashv$			$\dashv$	
	Amendment		REPLACE BRIDGES 910115 RAILROAD AND AN UNNAM			N		•		•		•	· '	-, -,-							· '	• •	•	
	Agenda Com	ment:	DELETE; PROJECT TO BE F	FUNDED UNDER	STATE BRIDGE PROGR	AM.																		
																							CA	MPO Lead: Crystal Odum

# CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				TOTAL	PRIOR						DELIVER	ABLE PRO	GRAM					$\neg$	DEVELOPME	NTAL PRO	GRAM					UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	)	FY 2021		FY 20	22	FY 2023		FY 2024		FY 2025		FY 202	6	FY 2027	F	Y 2028	FY 202	.9	FUTURE YEARS
BRIDGE PROJECT NC 231 WAKE	<u>S</u> B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.	, ,	3,385,000		NHPB NHPB NHPB (NHPB)					_	000	C 2,948,000 R 164,000 U 202,000													
REG	Amendment	WENDELL.	ME FOR PLANNI	NG AND DESIGN, DELAY	RIGHT-	(BFP)		1 1				1 1		С	1,138,000	С	1,810,000									
																									CA	MPO Lead: Crystal Odum
FREIGHT RAIL PRO CSX S LINE WAKE	OJECTS P-5707 R140025	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.		26,920,000	3,420,000	T					C 7,834	000	C 7,833,000		7,833,000		Ι			II						
				52,220,000	3,420,000	(T)								С	9,072,000	С	21,192,000		C 14,102,	000	4,434,000					
REG	Amendment	EXTENSION) CROSSING (6	33905Y) IN WAKE	FOREST.																					CAI	MPO Lead: Crystal Odum
RURAL PROJECTS NC 55 HARNETT WAKE	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PAR ON NEW LOCATION.  Description: See project break desciption and the control of the cont	ons	130,996,000 57,839,000					8 5,917,00 840,00 8 5,086,00 J 490,00 TH OF SR 1532 SR 4809 (JICA	0 B 0 B 0 B		000 B	C 5,700,000  C 9,850,000  R 2,958,000  C 2,718,000	B C	1,716,000 A 5,700,000 A 9,850,000 B 19,932,000 A	3 C	1,716,000 A 9,850,000 E 15,855,000 A	3	CB 1,716,  C 9,850,  C 6,795,	000 B			1,716,000 A	CB 1,716	,000 A	R 8,170,000 C U 1,386,000 C C 17,900,000 C
	Agenda Com	INGIR. COST INCREASE EXCEED	ING \$2 MILLION F	NED 25/6 TRRESHOLDS.			H090123-F	SR 4809 (JI	CARILLA LAN	E) TO NC	12 IN FUQU	AY-VARINA.	OAD) TO NC 210.	PART ON NE	EW LOCATION	N.									CAMPO	D Lead: Kenneth Withrow

## <u>CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects</u> <u>HIGHWAY PROGRAM</u>

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY				TOTAL	PRIOR				DELIVERABL	E PROGRAM			DEVELOPMENTAL PROGRAM		UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 FY 2027	FY 2028 FY 2029	FUTURE YEARS
URBAN PROJ NC 54 WAKE	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE I MORRISVILLE. ADD LANES.	N 1.3	30,531,000	1,100,000	T PE	=: 0,000	PE 135,000	PE 135,000 RB 1,000	PE 135,00	0 PE 135,000	PE 135,000	PE 135,000 PE 135,000	PE 135,000 PE 135,000	PE 540,000
REG				20,784,468	1,100,000	T T T T T T T T T T T T T T T T T T T		R 8,997,000 U 236,000		C 5,300,00 PE 135,00 RB 28	0 PE 135,000 9 RB 289	CB 858,000  PE 135,000  RB 289	CB 858,000 CB 858,000  PE 135,000 PE 135,000  RB 289 RB 289	CB   858,000   CB   858,000	CB 7,722,000  PE 540,000  RB 1,156
REG						(T) (T) (T)			U 1,700,000	CB 514,00	0 CB 257,000 0 C 4,891,000	CB 257,000 C 5,383,000	CB 257,000 CB 257,000 C 2,226,000	CB 257,000 CB 257,000	CB 1,805,000
	Amendmer	t Description: NC 54, NC 540 TO PERIME	TER PARK DRIVE	IN MORRISVILLE. ADD L	ANES.										
	Agenda Co	OF DIVISION 5.													MPO Lead: Kenneth Withrow
NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FR WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN 1 1635 AND CONVERT NC 54 AT-GRADE	T); SR	60,678,000	1,800,000	T PE T T T T		PE 200,000 R 6,256,000 U 500,000	A	PE 200,00  CB 858,00  C 2,650,00	0 A CB 858,000 A 0 A C 2,650,000 A	Α	PE 200,000 PE 200,000 CB 858,000 A CB 858,000 A		PE 800,000   CB 6,864,000 A
		INTERSECTION TO GRADE SEPARATI INCLUDING GRADE SEPARATION				T RE T F T U	B 5,000 B R 10,010,000 B J 500,000 B	RB 5,000	B RB 5,000	CB 858,00 C 3,750,00	0 B CB 858,000 E 0 B C 3,750,000 E	3	RB 5,000 B RB 5,000 B  CB 858,000 B CB 858,000 B		CB 6,864,000 B
				17,961,000	1,800,000	(T) (T)				CB 514,00	0 A CB 257,000 A 0 A C 4,789,000 A	A CB 257,000 A A C 5,314,000 A	CB 257,000 A CB 257,000 A C 2,197,000 A	CB 257,000 A CB 257,000 A	CB 1,805,000 A
	A Amendmer Agenda Co	t Description: See project break descipt mment: PROJECT TO UTILIZE BU					CON 090435-C SR 1 NC E	STRUCTION - PAYBA 635 (MCCRIMMON PA BONDS: \$60,000 FOR F	CK 2022-2036 RKWAY) IN MORRISVILL LIGHT-OF-WAY - PAYBAC	E. CONVERT AT-GRAD CK 2019-2033, \$10 MILL	E INTERSECTION TO GRAD ION FOR CONSTRUCTION -	DE SEPARATION, INCLUDIN PAYBACK 2022-2036	OORDINATE WITH U-5966; BUILD NC BONDS: \$10 I G GRADE SEPARATION OF NORTH CAROLINA RA TO 4-LANE DIVIDED FACILITY.		
						la Lar	- 400 000	DE  000.000	L DEL	l pel assas	ol [ps] 000 000 [	[ pr ]   000 000 [			MPO Lead: Kenneth Withrow
NC 54; SR 1635 (MCCRIMMON PARKWAY)		SR 1635 (MCCRIMMON PARKWAY) FR WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN :	Γ);	60,678,000	1,800,000	T PE	100,000	PE 200,000 R 6,256,000 U 500,000	,	PE 200,00 CB 858,00	0 A CB 858,000 A	,	PE 200,000 PE 200,000 CB 858,000 A CB 858,000 A	PE 200,000 PE 200,000  CB 858,000 A CB 858,000 A	PE 800,000 CB 6,864,000 A
WAKE	H090435	1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATI INCLUDING GRADE SEPARATION				T RE T F	-,		B RB 5,000	C 2,650,00 B RB 5,00			RB 5,000 B RB 5,000 B		RB 22,000 B
						T T			RB 5.000	CB 858,00 C 3,750,00		,	CB	CB 858,000 B CB 858,000 B	CB 6,864,000 B
				45,571,000	1,800,000	(T) (T) (T) (T)			KB 5,000		0 B CB 257,000 F 0 B CB 343,000 E 0 A C 6,439,000 F 0 B C 6,376,000 E	A CB 257,000 B B CB 343,000 B A C 6,748,000 A B C 7,514,000 B	CB 257,000 A CB 257,000 A CB 343,000 B CB 343,000 B CB 343,000 B C 3,413,000 B C 4,210,000 B	CB 257,000 B CB 257,000 A CB 257,000 B CB 343,000 B CB 343,000 B	CB 1,805,000 A CB 2,404,000 B
	Agenda Co	t Description: See project break descipt mment: COST INCREASE EXCEEI t Description: See project break descipt	DING \$2 MILLION	AND 25% THRESHOLDS.			CON 090435-C SR 1 NC E	STRUCTION - PAYBA 635 (MCCRIMMON PA BONDS: \$60,000 FOR F	CK 2022-2036 RKWAY) IN MORRISVILL IIGHT-OF-WAY - PAYBAO	E. CONVERT AT-GRAD CK 2019-2033, \$10 MILL	E INTERSECTION TO GRAD ION FOR CONSTRUCTION -	DE SEPARATION, INCLUDIN PAYBACK 2022-2036	OORDINATE WITH U-5966; BUILD NC BONDS: \$10 I G GRADE SEPARATION OF NORTH CAROLINA RA TO 4-LANE DIVIDED FACILITY.		

Page 6 of 7

SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.

NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

DIV A

REG B

CAMPO Lead: Kenneth Withrow

# CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - Existing Projects HIGHWAY PROGRAM

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				D	ELIVERABLE	PROGRAM				DE	EVELOPMENTA	L PROGRAM				UNFUNDED	_
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST		FY 2020	FY 2021		FY 2022	FY 2023		FY 2024	FY 2025		FY 2026	FY 20	7 FY 2028	FY 2029		UTURE YEARS	
URBAN PROJECTS APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY A' SOUTH SALEM STREET AND CSX RR.	0.3 T	25,000,000	12,500,000	BGDA L			C	2,500,000 10,000,000		H			3 E					3 E		<u>-</u> -
DIV				37,500,000	12,500,000	(BGANY) (BGDA)					C 10,000,000 C 2,500,000				$\exists  E$					$\exists  \vdash$		<u>-</u> -
	Amendment D	escription: APEX PEAKWAY, JAMES S' SEPARATED INTERCHANGI STREET AND CSX RR.				(L)			1 1 1	I	C  12,500,000	1 1	I		J L	1 1					<u>                                     </u>	-
	Agenda Comn	nent: TO ALLOW ADDITIONAL TIN FY 22 TO FY 23.	ME FOR DESIGN	I, DELAY CONSTRUCTIO	N FROM																	

CAMPO Lead: LAPP

## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - New Projects

### TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

					111	FE OF WOR	K/ESIIMAI				OJECI BR	EMNO				B = 1 (F) - 5 -									_		_
ROUTE/CITY	ID	LOCATION / DECODIETION	TOTAL PROJ	FINES	FV	gen -	, aaa 4		RABLE PRO			EV ess :		FV 6555		DEVELOP					FV 0000		<b>P</b> 1.50		<u> </u>	INFUNDED	
COUNTY  CRABTREE CREEK	NUMBER BL-0036	LOCATION / DESCRIPTION  See amendment description below	COST 1,650,000	FUNDS	FY 2020	FY	7 2021	FY 20	)22	FY 2023		FY 2024	<del></del>	FY 2025	_	FY 2	126	FY	2027	<del></del>	FY 2028	, ,	FY 202	29	FU	TURE YEAR	<u>-</u>
GREENWAY	DL-0030	осе антенитент description below	1,000,000	(CMAQ) (L)					$\pm \pm$		PE	198,000 50,000								Ш					$\Box$		_
				(CMAQ)					-++		C	1,122,000 280,000								$\dashv$		$\vdash$			$\mathbf{H}$		_
				(-/	<u> </u>	- 1 - 1					1 1 1	200,000													<u> </u>		_
EX																											
	Amendment Descrip	tion: CRABTREE CREEK GREENWAY, BOND PARK ROAD) IN CARY. CONSTRUCT GREENWAY BE WHITE OAK CREEK GREENWAYS AND BETWI PRESTON FIELDS PARK.	TWEEN BLACK CREEK AND																								
	Agenda Comment:	TO ALLOW ADDITIONAL TIME FOR DESIGN, D FY 22 TO FY 24.	ELAY CONSTRUCTION FROM																					C	AMPO I A	ad: Not Assig	ned
EAST JONES	BL-0038	See amendment description below	907,000	(CMAQ)				PE 59	9,000						_										AWIFOL	au. Not Assign	eu
STREET	DL-0030	dee amendment description below	307,000	(L)				PE 15	5,000											Ħ					Ħ		_
				(CMAQ) (L)				R 384	,											Ш					Н		_
				(CMAQ) (L)	+ +	++-			++	C 282,0 C 71,0			$\vdash$				+	+		╫		$\vdash$			H		_
EV						-	•			•						•	•						•				_
EX																											
	Amendment Descrip	tion: EAST JONES STREET, US 401 / NC 42 TO NOR	TH WOODROW STREET IN																								
	Agenda Comment:	FUQUAY-VARINA. CONSTRUCT SIDEWALKS.  TO ALLOW ADDITIONAL TIME FOR DESIGN, D	ELAY CONSTRUCTION EROM																								
	Agenda Comment.	FY 22 TO FY 23.	ELAT CONSTRUCTION FROM																								
																								C	AMPO Le	ad: Not Assig	ıed
SR 2768 (JUDD	HL-0041	See amendment description below	618,000	(CMAQ)					9,000											П							_
PARKWAY)				(L) (CMAQ)		++			7,000 0,000		+++						+	+		++		$\vdash$			H		_
				(L) (CMAQ)				R 13	3,000	C 375,0	00									Н					H		_
				(L)						C 94,0	00									П							_
EX																											
	Amendment Descrip	tion: SR 2768 (JUDD PARKWAY), US 401 (SOUTH MA FUQUAY-VARINA. CONSTRUCT TURN LANES.	AIN STREET) INTERSECTION IN																								
	Agenda Comment:	TO REFLECT CURRENT TOWN DELIVERY SCH																									
		CONSTRUCTION FROM FY 22 TO FY 23.																									
																								C	AMPO Le	ad: Not Assign	.ed
SR 1110 / SR 5056 (JUDD PARKWAY)	HL-0042	See amendment description below	1,872,000	(CMAQ)				PE 202 PE 51	/		+H									$\Box$					H		_
,				(CMAQ)				R 100	0,000		$\bot$									Ħ					Ħ		_
				(L) (CMAQ)				R 25	5,000	C 1,195,0	00									Н					Н		_
				(L)	<u> </u>					C 299,0	00		ШΙ				1_1								Ш		_
EX																											
	Amendment Descrip	tion: SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (B IN FUQUAY-VARINA. CONSTRUCT DEDICATED	ROAD STREET) INTERSECTION																								
		OF JUDD PARKWAY.																									
	Agenda Comment:	TO REFLECT CURRENT TOWN DELIVERY SCH CONSTRUCTION FROM FY 22 TO FY 23.	HEDULE DELAY																								
																								C	AMPO Le	ad: Not Assig	ned
-																											_

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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## CAPITAL AREA MPO - FY 2020-2029 - TIP AMENDMENT #9 - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	TOTAL PROJ COST
CARY TRANSIT/C- TRAN	TG-4935	See amendment description below	980,000

			DELIVERABLE PI	ROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FBUS		O 190,000 A	O 195,000 A	O 195,000 A	O 200,000 A	O 200,000 A					

A Amendment Description: See project break desciptions

FUNDING EXTENDED AT REQUEST OF GOCARY.

ROUTINE CAPITAL - COST OF CONTRACTING

CAMPO Lead: Not Assigned