

Raleigh UZA FY 2021 Section 5307/5340 Allocation

RY2019 Section 5335 Data

	Veh.Rev Miles	Passenger Miles	Operating Cost
GoRaleigh-DR	3,168,714	3,444,256	5,867,748
GoRaleigh-MB	3,425,812	19,651,541	35,597,102
NCSU-MB	688,242	5,207,921	3,201,023
Subtotal	7,282,768	28,303,718	44,665,873
Cary-DR	534,641		
Cary-MB	621,022		
Subtotal	1,155,663	0	0
GoTriangle-DR	390,938	683,295	2,388,646
GoTriangle-MB	1,277,411	8,298,252	9,670,808
GoTriangle-VP	194,091	1,305,333	757,174
Subtotal	1,862,440	10,286,880	12,816,628
Wake County - DR	2,065,498	2,692,850	\$4,235,389
Subtotal	2,065,498	2,692,850	4,235,389
GRAND TOTAL NTD	12,366,369	41,283,448	61,717,890.00

GRAND TOTAL FTA TABLE

Unit Values

Population	2.949016549	Raleigh UZA Population=884,891
Population x Density	0.00134006	Raleigh UZA Population Density=1,707.8
Bus Revenue Vehicle Mile	0.545936132	Raleigh UZA Low Income Population= 162,781
Bus Incentive	0.017169441	
Low-Income	2.535542889	

Population x Unit Value	884,891	X	2.949016549	=	2,609,558.20	} 4,634,679.43
Population x Density x Unit Value	884,891	X	1707.8	X	0.00134006	
Population x Low-Income Unit Value	162,781	X	2.535543	=	412,738.21	
Bus Rev. Veh. Mile x Unit Value	12,366,369	X	0.545936132	=	6,751,247.66	
Bus PM X Bus PM x Unit Value	41,283,448.00	X	41,283,448.00	X	0.0171694	= 474,129.52
Operating Cost			61,717,890.00			

12,272,794.81

Federal Register Per Table 3

13,141,354.00

13,141,354.00
(12,272,794.81)

868,559.19 Difference is Section 5340-Growing States

FY2020 CAMPO Apportionment Worksheet

12,272,794.81 Section 5307 &
868,559.19 Section 5340

13,141,354.00

	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	Section 5340 Allocated by Pop	Low Income	TOTAL
GoRaleigh	6,594,526	23,095,797	\$41,464,850	\$2,211,948.20	\$1,558,869.83	\$3,600,190.02	\$194,830.32	\$736,219.61	\$369,524.95	\$8,671,582.93
NCSU	688,242	5,207,921	\$3,201,023			\$375,736.18	\$128,324.84			\$504,061.01
Cary	1,155,663	0	\$0	\$397,610.00	\$466,251.39	\$630,918.19		\$132,339.57	\$43,213.26	\$1,670,332.41
GoTriangle	1,862,440	10,286,880	\$12,816,628			\$1,016,773.29	\$125,044.42			\$1,141,817.71
Wake County	2,065,498	2,692,850	\$4,235,389			\$1,127,629.99	\$25,929.95			\$1,153,559.94
Total CAMPO	12,366,369	41,283,448	\$61,717,890	\$2,609,558.20	\$2,025,121.22	\$6,751,247.66	\$474,129.52	\$868,559.19	\$412,738.21	\$13,141,354.00

FY2010 Demographics	
UZA Population	884,891
UZA Population Density	1,707.8
2010 Population Raleigh UZA excluding Cary	750,063
2010 Population Density Raleigh UZA excluding Cary	1,604.0
2010 Population Cary within UZA	134,828
2010 Population Density Cary within UZA	2,668.9

Low-Income
162,781

145,738

17,043

884,891	Total Raleigh UZA Population
15% % of Section 5340 Funds Per Cary Population	
85% % of Section 5340 Funds Per Raleigh Population	
100%	

Unit Values	Apportionment Unit Value
Population	2.949016549
Population x Density	0.00134006
Bus Revenue Vehicle Mile	0.545936132
Bus Incentive	0.017169441
Bus PM xBus PM	
Operating Cost	