

FY2023 CAMPO Apportionment Worksheet

15,953,929.73 Section 5307 &
1,193,032.27 Section 5340

17,146,962.00										
	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	Section 5340 Allocated by Pop	Low Income	TOTAL
GoRaleigh	6,594,526	23,095,797	\$41,464,850	\$2,895,675.74	\$2,040,726.61	\$4,646,395.60	\$258,905.32	\$1,011,253.77	\$491,252.67	\$11,344,209.72
NCSU	688,242	5,207,921	\$3,201,023			\$484,924.10	\$170,527.79			\$655,451.89
Cary	1,155,663	0	\$0	\$520,513.84	\$610,372.72	\$814,261.32		\$181,778.50	\$52,186.68	\$2,179,113.06
GoTriangle	1,862,440	10,286,880	\$12,816,628			\$1,312,244.89	\$166,168.51			\$1,478,413.40
Wake County	2,065,498	2,692,850	\$4,235,389			\$1,455,316.24	\$34,457.69			\$1,489,773.94
Total CAMPO	12,366,369	41,283,448	\$61,717,890	\$3,416,189.58	\$2,651,099.34	\$8,713,142.15	\$630,059.32	\$1,193,032.27	\$543,439.35	\$17,146,962.00

FY2010 Demographics		
UZA Population	884,891	
UZA Population Density	1,707.8	
2010 Population Raleigh UZA excluding Cary	750,063	
2010 Population Density Raleigh UZA excluding Cary	1,604.0	
2010 Population Cary within UZA	134,828	
2010 Population Density Cary within UZA	2,668.9	

Low-Income

149,359

135,016

14,343

884,891	Total Raleigh UZA Population
15% % of Section 5340 Funds Per Cary Population	
85% % of Section 5340 Funds Per Raleigh Population	
100%	

Unit Values	Apportionment Unit Value
Population	3.860576703
Population x Density	0.001754281
Bus Revenue Vehicle Mile	0.70458371
Bus Incentive	0.022816056
Bus PM xBus PM	
Operating Cost	