

TIP ID	ROUTE/CITY	DESCRIPTION	COMMENT	FUND	ACTIVITY	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	AFTER 2035
HS-2405AR	VARIOUS, DOWNTOWN RALEIGH.	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTIG CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISE CROSSWALKS, AND MEDIAN REFUGE	TO ALLOW FOR ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 5,000											
				HSIP	UTILITIES	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 1,020,000											
HS-2405G	SR 1349 (DILLARD DR), DILLARD DR MIDDLE SCHOOL DRIVEWAY; ORABELLE COURT INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 8,000											
				HSIP	UTILITIES	\$ 30,000											
				HSIP	CONSTRUCTION	\$ 297,000	\$ 297,000										
HS-2405K	SR 2026 (NORTH PERSON ST), POLK ST INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 2,000											
				HSIP	CONSTRUCTION	\$ 150,000	\$ 150,000										
HS-2405S	SR 4363 (MARTIN LUTHER KING JR. BLVD), GARNER RD TO HAYWOOD ST	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY FROM FY25 TO FY26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 3,000											
				HSIP	UTILITIES	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 440,000	\$ 440,000										
HS-2405T	SR 4363 (MARTIN LUTHER KING JR. BLVD), SR 3670 (BLOUNT ST) TO SOUTH EAST ST	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY AND UTILITIES FROM FY25 TO FY26	HSIP	RIGHT-OF-WAY	\$ 5,000											
				HSIP	UTILITIES	\$ 3,000											
				HSIP	CONSTRUCTION	\$ 385,000	\$ 385,000										
HS-2405V	SR 4363 (MARTIN LUTHER KING JR. BLVD), GREGG ST TO ROCK QUARRY RD	INSTALL/UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 15,000											
				HSIP	UTILITIES	\$ 5,000											
				HSIP	CONSTRUCTION	\$ 405,000											
HS-2405W	SR 4363 (MARTIN LUTHER KING JR. BLVD), RALEIGH BLVD TO POOLE RD.	UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMODATIONS, AND INSTALL LIGHTING	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT- OF-WAY AND UTILITIES FROM FY25 TO FY26	HSIP	RIGHT-OF-WAY	\$ 5,000											
				HSIP	UTILITIES	\$ 10,000											
				HSIP	CONSTRUCTION	\$ 4,700,000	\$ 470,000										
I-6001	I-87 / US 64 (FUTURE I-87) / US 264 (FUTURE I-587), SR 1003 (ROLESVILLE RD) TO NASH COUNTY LINE	REHABILITATE PAVEMENT	TO RELECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26	NHPIM	CONSTRUCTION	\$ 40,400,000	\$ 18,584,000	\$ 13,332,000	\$ 8,080,000								

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M-0417	Various, Locations Statewide	FUNDING FOR HIGHWAY USE TAX EVASION – INTERGOVERNMENTAL EFFORTS. FUNDING IS USED FOR WORKFORCE DEVELOPMENT AND QUALITY MANAGEMENT, MOTOR FUEL EXAMINATIONS, INVESTIGATIONS OPERATIONS, CRITICAL SYSTEM UPGRADES AND PROGRAM MAINTENANCE.	Add Project at the Request of the Division of Planning and Programming. DP represents Highway Use Tax Evasion Grant	DP	IMPLEMENTATION												
P-5753AH	CXS S LINE, SR 2013 (GRESHAM LAKE RD) INTERSECTION	CONSTRUCT GRADE SEPARATION	ADD PRELIMINARY ENGINEERING IN FY 26, RIGHT-OF-WAY AND UTILITIES IN FY 27, AND CONSTRUCTION IN FY 30 NOT PREVIOUSLY PROGRAMMED AND MODIFY SCOPE AT THE REQUEST OF THE RAIL DIVISION	NHPIM	CONSTRUCTION	\$ 40,400,000	\$ 18,584,000	\$ 13,332,000	\$ 8,080,000								
P-5753AI	CXS S LINE, LIGON MILL RD; SEAWELL DR; FRIENDSHIP CHAPEL RD.	CONSTRUCT GRADE SEPARATION AT LIGON MILL RD; CONSTRUCT ROADWAY IMPROVEMENTS AT SEAWLL DR AND FRIENDSHIP CHAPEL RD	ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION, PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY														
TA-4818A	GoTriangle	Purchase bus for service expansion	Add FY25 Funds to FY26	L(M)	CAPITAL	\$ 384,000											
				5307	CAPITAL	\$ 6,949,000											
				5339	CAPITAL	\$ 1,039,000											
TD-5285	GoTriangle	Expand existing garage facility in Morrisville.	Add Funds to FY26-FY29			\$ 15,300,000											
				L	PLANNING	\$ 24,000											
				5339(b)	PLANNING	\$ 96,000											
				L	CONSTRUCTION	\$ 163,000											
				5339(b)	CONSTRUCTION	\$ 652,000											
TG-4821B	GoTriangle	Funding for routine capital including bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles etc.	Add FY25 Funds to FY26	L	CAPITAL	\$ 4,334,000											
				5307	CAPITAL	\$ 19,523,000											
				5339	CAPITAL	\$ 6,753,000											
U-5811	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE	WIDEN TO MULTI-LANES	MODIFY FUNDING ON RIGHT-OF-WAY AND UTILITIES FROM STATE TO FEDERAL. REMOVE BUILD NC BONDS FROM RIGHT-OF WAY			\$ 2,000,000											
				T	BUILD NC ROW	\$ 7,800,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 2,600,000
				T	RIGHT-OF-WAY	\$ 7,000,000	\$ -	\$ -	\$ 760,000	\$ 3,380,000	\$ 2,860,000						
				T	UTILITIES	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000									
				T	BUILD NC CON	\$ 16,905,000					\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 7,889,000
				T	CONSTRUCTION	\$ 29,200,000					\$ -	\$ 13,164,000	\$ 10,128,000	\$ 5,908,000			

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HS-2405AQ	SR 1835 (PINECREST RD), GROVE BARTON RD; TOSCANA DR INTERSECTION	INSTALL TRAFFIC SIGNAL AND INTERSECTION PEDESTRIAN IMPROVEMENTS	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 30,000	\$ 30,000										
				HSIP	UTILITIES	\$ 5,000	\$ 5,000										
				HSIP	CONSTRUCTION	\$ 340,000		\$ 340,000									
HS-2405AR	VARIOUS, DOWNTOWN RALEIGH.	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT MULTIPLE EXISTIG CROSSWALKS INCLUDING PEDESTRIAN CURB EXTENSIONS, RAISE CROSSWALKS, AND MEDIAN REFUGE	TO ALLOW FOR ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 5,000	\$ 5,000										
				HSIP	UTILITIES	\$ 5,000	\$ 5,000										
				HSIP	CONSTRUCTION	\$ 1,020,000		\$ 1,020,000									
HS-2405G	SR 1349 (DILLARD DR), DILLARD DR MIDDLE SCHOOL DRIVEWAY; ORABELLE COURT INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMODATIONS	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 8,000	\$ 8,000										
				HSIP	UTILITIES	\$ 30,000	\$ 30,000										
				HSIP	CONSTRUCTION	\$ 297,000		\$ 297,000									
HS-2405K	SR 2026 (NORTH PERSON ST), POLK ST INTERSECTION	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO RALEIGH SIGNAL SYSTEM.	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 2,000	\$ 2,000										
				HSIP	CONSTRUCTION	\$ 150,000		\$ 150,000									
HS-2405S	SR 4363 (MARTIN LUTHER KING JR. BLVD), GARNER RD TO HAYWOOD ST	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY25 TO FY26 AND CONSTRUCTION FROM FY 26 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 3,000	\$ 3,000										
				HSIP	UTILITIES	\$ 5,000	\$ 5,000										
				HSIP	CONSTRUCTION	\$ 440,000		\$ 440,000									
HS-2405T	SR 4363 (MARTIN LUTHER KING JR. BLVD), SR 3670 (BLOUNT ST) TO SOUTH EAST ST	UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY25 TO FY26	HSIP	RIGHT-OF-WAY	\$ 5,000	\$ 5,000										
				HSIP	UTILITIES	\$ 3,000	\$ 3,000										
				HSIP	CONSTRUCTION	\$ 385,000	\$ 385,000										
HS-2405V	SR 4363 (MARTIN LUTHER KING JR. BLVD), GREGG ST TO ROCK QUARRY RD	INSTALL/UPGRADE TRAFFIC SIGNALS AND PEDESTRIAN ACCOMODATIONS	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27	HSIP	RIGHT-OF-WAY	\$ 15,000	\$ 15,000										
				HSIP	UTILITIES	\$ 5,000	\$ 5,000										
				HSIP	CONSTRUCTION	\$ 405,000		\$ 405,000									
HS-2405W	SR 4363 (MARTIN LUTHER KING JR. BLVD), RALEIGH BLVD TO POOLE RD.	UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMODATIONS, AND INSTALL LIGHTING	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY25 TO FY26	HSIP	RIGHT-OF-WAY	\$ 5,000	\$ 5,000										
				HSIP	UTILITIES	\$ 10,000	\$ 10,000										
				HSIP	CONSTRUCTION	\$ 4,700,000	\$ 470,000										
I-6001	I-87 / US 64 (FUTURE I-87) / US 264 (FUTURE I-587), SR 1003 (ROLESVILLE RD) TO NASH COUNTY LINE	REHABILITATE PAVEMENT	TO RELECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26	NHPIM	CONSTRUCTION	\$ 39,400,000	\$ 394,000	\$ 18,124,000	\$ 13,002,000	\$ 7,880,000							

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M-0417	Various, Locations Statewide	FUNDING FOR HIGHWAY USE TAX EVASION – INTERGOVERNMENTAL EFFORTS. FUNDING IS USED FOR WORKFORCE DEVELOPMENT AND QUALITY MANAGEMENT, MOTOR FUEL EXAMINATIONS, INVESTIGATIONS OPERATIONS, CRITICAL SYSTEM UPGRADES AND PROGRAM MAINTENANCE.	Add Project at the Request of the Division of Planning and Programming. DP represents Highway Use Tax Evasion Grant	DP	IMPLEMENTATION	\$ 1,172,000	\$ 1,172,000										
P-5753AH	CXS S LINE, SR 2013 (GRESHAM LAKE RD) INTERSECTION	CONSTRUCT GRADE SEPARATION	ADD PRELIMINARY ENGINEERING IN FY 26, RIGHT-OF-WAY AND UTILITIES IN FY 27, AND CONSTRUCTION IN FY 30 NOT PREVIOUSLY PROGRAMMED AND MODIFY SCOPE AT THE REQUEST OF THE RAIL DIVISION	CMAQ	ENGINEERING	\$ 1,500,000	\$ 1,500,000										
				CMAQ	RIGHT-OF-WAY	\$ 26,920,000		\$ 13,460,000	\$ 13,460,000								
				CMAQ	UTILITIES	\$ 580,000		\$ 580,000									
				CMAQ	CONSTRUCTION	\$ 21,000,000					\$ 10,500,000	\$ 10,500,000					
P-5753AI	CXS S LINE, LIGON MILL RD; SEAWELL DR; FRIENDSHIP CHAPEL RD.	CONSTRUCT GRADE SEPARATION AT LIGON MILL RD; CONSTRUCT ROADWAY IMPROVEMENTS AT SEAWLL DR AND FRIENDSHIP CHAPEL RD	ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION, PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY														
TA-4818A	GoTriangle	Purchase bus for service expansion	Add FY25 Funds to FY26	L(M)	CAPITAL	\$ 1,923,061	\$ 1,539,061										
				5307	CAPITAL	\$ 12,521,004	\$ 5,572,004										
				5339	CAPITAL	\$ 1,624,242	\$ 585,242										
TD-5285	GoTriangle	Expand existing garage facility in Morrisville.	Add Funds to FY26-FY29	5307	PLANNING	\$ 24,000											
				L	PLANNING	\$ 7,200											
				5339(b)	PLANNING	\$ 96,000											
				5307	CONSTRUCTION	\$ 163,000											
				L	CONSTRUCTION	\$ 44,800,000	\$ 5,800,000	\$ 14,000,000	\$ 14,000,000	\$ 11,000,000							
				5339(b)	CONSTRUCTION	\$ 652,000											
TG-4821B	GoTriangle	Funding for routine capital including bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service vehicles etc.	Add FY25 Funds to FY26	L	CAPITAL	\$ 4,334,000											
				5307	CAPITAL	\$ 19,523,000	\$ 10,199,000										
				5339	OPERATIONS	\$ 6,753,000	\$ 4,444,000										
				L	OPERATIONS	\$ 1,111,000	\$ 1,111,000										
U-5811	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE	WIDEN TO MULTI-LANES	MODIFY FUNDING ON RIGHT-OF-WAY AND UTILITIES FROM STATE TO FEDERAL. REMOVE BUILD NC BONDS FROM RIGHT-OF WAY	BGANY	RIGHT-OF-WAY	\$ 7,000,000	\$ 130,000	\$ 3,250,000	\$ 3,380,000	\$ 3,380,000	\$ 2,860,000						
				BGANY	UTILITIES	\$ 2,100,000	\$ 1,050,000	\$ 1,050,000									
				T	BUILD NC CON	\$ 16,905,000					\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 1,127,000	\$ 10,143,000
				T	CONSTRUCTION	\$ 29,200,000					\$ -	\$ 13,164,000	\$ 10,128,000	\$ 5,908,000			