

**CAPITAL AREA MPO - FY 2024-2033 - June 2024 Item N Handout - Existing Projects  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST
<b>URBAN PROJECTS</b>				
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.		53,275,000

PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED	
	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
	BA											
	BA	C	525,000	C								
	BA	R	630,000	D								
	BA	U	170,000	D								
	BA			C	34,000	D	C	3,366,000	D			
	BGBA			R	510,000	F						
	BGBA			U	50,000	F						
	BGBA						C	2,000,000	F			
	BGBA											
	BA	U	240,000	G								
	BGBA			C	1,685,000	G	C	315,000	G			
	BA											
	BA											
	BA	C	1,137,000	H	C	613,000	H					
	BA	R	954,000	I	R	1,526,000	I	R	310,000	I		
	BA	U	350,000	I								
	BA			C	744,000	I	C	5,859,000	I	C	2,697,000	I
	BGBA	R	1,000,000	J								
	BGBA	PE	10,000	J								
	BGBA			U	600,000	J						
	BGBA			C	14,300,000	J						
	BA											
	BA											
	BA			C	2,347,000	L	C	653,000	L			
	BA											
	BA											
	BA			C	1,075,000	O	C	225,000	O			
	BA											
	BA											
	BA			C	1,777,000	P	C	523,000	P			
	HSIP			C	309,000	P	C	91,000	P			
	BA											
	BA	U	60,000	Q								
	BA	R	360,000	Q								
	BA			C	1,360,000	Q	C	1,674,000	Q			
	(BA)			C	5,000	C	C	520,000	C			
	(BA)			C	18,000	H	C	1,732,000	H			

2,275,000

EX

- C** Amendment Description: See project break descriptions
- Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.
- Initiated By:
- H** Amendment Description: See project break descriptions
- Agenda Comment: TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.
- Initiated By:

- EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
- EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX I SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS - RIGHT-OF-WAY IN PROGRESS
- EX J NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD.
- EX L SR 1386 (BELLS LAKE ROAD) , SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. - DELETED.
- EX C NC 50 (BENSON ROAD), SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS
- EX H SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS.

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2024-2033 - July 2024 Item N Handout - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED											
				FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS																
	M-0426	See amendment description below	3,600,000	(NHP)	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	90,000	DIV	PE	180,000	DIV
				(NHP)	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	90,000	REG	PE	180,000	REG
				(NHP)	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	120,000	SW	PE	240,000	SW

**DIV** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

**REG** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

**SW** Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

**DIV** DIV VARIOUS, STATEWIDE TRAINING, EDUCATION, AND WORKFORCE DEVELOPMENT.  
**REG** REG VARIOUS, STATEWIDE TRAINING, EDUCATION, AND WORKFORCE DEVELOPMENT.  
**SW** SW VARIOUS, STATEWIDE TRAINING, EDUCATION, AND WORKFORCE DEVELOPMENT.

CAMPO Lead: Not Assigned

M-0460	See amendment description below	2,400,000	(O)	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	200,000	PE	400,000
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Amendment Description: VARIOUS, NATIONAL SUMMER TRANSPORTATION INSTITUTE (NSTI).  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

CAMPO Lead: Not Assigned

M-0478	See amendment description below	6,000,000	(O)	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	500,000	PE	1,000,000
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Amendment Description: VARIOUS, ON-THE-JOB TRAINING PROGRAM.  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

CAMPO Lead: Not Assigned

M-0480	See amendment description below	3,600,000	(O)	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	300,000	PE	600,000
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Amendment Description: VARIOUS, DISADVANTAGED BUSINESS ENTERPRISE (DBE) TRAINING AND SUPPORTIVE SERVICES.  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.  
 Initiated By: NCDOT

CAMPO Lead: Not Assigned

<b>DIV</b> - Division Category	<b>EX</b> - Exempt Category	<b>SD</b> - State Dollars (Non STI)
<b>HF</b> - State Dollars (Non STI)	<b>REG</b> - Regional Category	
<b>SW</b> - Statewide Category	<b>TRN</b> - Transition Project	



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**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
<b>HIGHWAY SAFETY PROJECTS</b>						SW	L	NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL. - UNDER CONSTRUCTION.										
					DIV	M	SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS.											
					DIV	N	FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. PAVEMENT MARKING AND SIGNING IMPROVEMENTS.											
					DIV	O	SR 1596 (GLENSFORD DRIVE) AT BEREAN BAPTIST ACADEMY AND AT CHAMBERSURG ROAD IN FAYETTEVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH REFUGE ISLANDS.											
					DIV	P	SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL.											
					DIV	Q	SR 1532 (LANGDON ROAD) AT BRIDGE 420015. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION.											
					SW	R	I-95 FROM MILEMARKER 2.0 TO MILEMARKER 12.45. INSTALL CABLE MEDIAN BARRIER.											
					REG	S	FROM NC 130 TO THE SCOTLAND COUNTY LINE. INSTALL RUMBLE STRIPES. - UNDER CONSTRUCTION.											
					REG	T	FROM US 74 TO NC 41 / NC 211. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS. - UNDER CONSTRUCTION.											
					REG	U	FROM NC 711 TO NC 710. INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS. - UNDER CONSTRUCTION.											
					DIV	V	SR 1600 (MCARTHUR ROAD) AT SR 1615 (ROSEHILL ROAD/STACY WEAVER ROAD) IN FAYETTEVILLE. CONSTRUCT SIGNALIZED PEDESTRIAN ACCOMMODATIONS.											
					REG	W	BETWEEN FAYETTEVILLE AND HARNETT COUNTY (MILEPOST 20 - 27.7), BETWEEN CUMBERLAND COUNTY AND LILLINGTON (MILEPOST 0 - 9.5), AND BETWEEN LILLINGTON AND WAKE COUNTY (MILEPOST 12.5 - 22.1). INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. - UNDER CONSTRUCTION.											
					SW	X	AT SR 1007 (ALL AMERICAN FREEWAY) NORTHBOUND AND SOUTHBOUND RAMPS IN FAYETTEVILLE. INSTALL SIGNALIZED PEDESTRIAN ACCOMMODATIONS.											
					DIV	Y	FROM NC 27 TO NC 87. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. - UNDER CONSTRUCTION.											
					DIV	Z	SR 1414 (RAEFORD ROAD/BROADFOOT AVENUE) AT ARSENAL AVENUE IN FAYETTEVILLE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEAD.											
					DIV	K	SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS.											

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID	LENGTH	TOTAL
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST
<b>HIGHWAY SAFETY PROJECTS</b>			
VARIOUS	HS-2405	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.	5,481,000
DURHAM			
FRANKLIN			
GRANVILLE			
PERSON			
VANCE			
WAKE			
WARREN			

4,915,000

PRIOR YEARS COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED
	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
	HSIP	R	8,000	G								
	HSIP	R	2,000	H								
	HSIP	R	2,000	I								
	HSIP				R	50,000	O					
	HSIP	U	30,000	G								
	HSIP	U	20,000	H								
	HSIP	U	2,000	I								
	HSIP				U	50,000	O					
	HSIP				C	297,000	G					
	HSIP				C	243,000	H					
	HSIP				C	120,000	I					
	HSIP				C	560,000	O					
	HSIP	C	0	A	C	43,000	A					
	HSIP	C	2,000	B	C	221,000	B					
	HSIP	C	14,000	C	C	1,301,000	C					
	HSIP	PE	3,000	D								
	HSIP				C	125,000	D					
	HSIP	PE	3,000	E								
	HSIP				C	175,000	E					
	HSIP	C	18,000	F	C	1,832,000	F					
	HSIP				C	360,000	J					
	(HSIP)				R	2,000	AB					
	(HSIP)				R	2,000	AC					
	(HSIP)				R	2,000	Q					
	(HSIP)				R	8,000	R					
	(HSIP)				R	3,000	S					
	(HSIP)				R	5,000	T					
	(HSIP)				R	15,000	V					
	(HSIP)				R	5,000	W					
	(HSIP)				U	2,000	AA					
	(HSIP)				U	3,000	AB					
	(HSIP)				U	3,000	AC					
	(HSIP)				U	2,000	Q					
	(HSIP)				U	3,000	R					
	(HSIP)				U	5,000	S					
	(HSIP)				U	3,000	T					
	(HSIP)				U	5,000	V					
	(HSIP)							U	10,000	W		
	(HSIP)				U	2,000	X					
	(HSIP)				C	270,000	AA					
	(HSIP)				C	114,000	AB					
	(HSIP)				C	135,000	AC					
	(HSIP)				C	77,000	AF					
	(HSIP)				C	1,705,000	AG					
	(HSIP)				C	130,000	Q					
	(HSIP)				C	125,000	R					
	(HSIP)				C	440,000	S					
	(HSIP)							C	385,000	T		
	(HSIP)				C	80,000	U					
	(HSIP)				C	405,000	V					
	(HSIP)							C	470,000	W		
	(HSIP)				C	227,000	X					
	(HSIP)				C	183,000	Y					
	(HSIP)				C	89,000	Z					

- AA Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION  
 Initiated By:
- AB Amendment Description: See project break descriptions  
 Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION  
 Initiated By:

- REG A US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.
- REG B NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.
- REG C IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS.
- DIV D SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.
- SW E US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.
- DIV F VARIOUS SECONDARY ROUTES INSTALL LONG LIFE PAVEMENT MARKINGS.
- DIV G SR 1349 (DILLARD DRIVE) AT DILLARD DRIVE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.
- DIV H SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
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**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
<b>HIGHWAY SAFETY PROJECTS</b>																
	AC	Amendment Description: See project break descriptions				DIV I										
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION				DIV J										
		Initiated By:				DIV N										
						O										
						REG AA										
	AF	Amendment Description: See project break descriptions				DIV AB										
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION				DIV AC										
		Initiated By:				SW AF										
						REG AG										
	AG	Amendment Description: See project break descriptions				DIV Q										
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION				DIV R										
		Initiated By:				DIV S										
						DIV T										
	Q	Amendment Description: See project break descriptions				DIV U										
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION				DIV V										
		Initiated By:				DIV W										
						REG X										
						DIV Y										
						REG Z										
	R	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	S	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	T	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	U	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	V	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	W	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														
	X	Amendment Description: See project break descriptions														
		Agenda Comment: ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION														
		Initiated By:														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**CAPITAL AREA MPO - FY 2024-2033 - July 2024 Item N Handout - Existing Projects**  
**NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
NOTTINGHAM DRIVE; JOHNSON STREET NORWELL BOULEVARD; WAKE	BL-0039	NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	0.7	1,361,000		CMAQ												
						L												
						CMAQ	R	125,000										
						L	R	42,000										
						CMAQ	C	9,000										
						L	C	237,000										
						CMAQ			C	849,000								
						L			C	49,000								
						(CMAQ)	R	125,000										
						(L)	R	42,000										
						(CMAQ)			C	9,000	C	849,000						
						(L)	C	237,000	C	49,000								
				1,311,000														

**Amendment Description:** NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CAR

**Agenda Comment:** REMOVE PROJECT AT THE REQUEST OF THE MPO.

**Initiated By:**

CAMPO Lead: Chandler Hagen

<b>FREIGHT RAIL PROJECTS</b>																		
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.		34,149,000	2,010,000	T												
						T												
						DP			C	10,000,000								
						T					C	3,144,000	C	7,936,000	C	3,720,000		
						(DP)					C	10,000,000						
						(T)						C	3,303,000	C	8,032,000	C	3,765,000	
				27,110,000	2,010,000													

**Amendment Description:** CSX S LINE, SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.

**Agenda Comment:** TO ALLOW ADDITIONAL TIME FOR UTILITIES RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP" FUNDING REPRESENTS FEDERAL-STATE PARTNERSHIP GRANT.

**Initiated By:**

CAMPO Lead: Daniel Spruill

<b>URBAN PROJECTS</b>																		
SR 1002 (AVIATION PARKWAY) WAKE	U-5811 H090392	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES.	2.5	42,378,000	2,000,000	T				R	84,000		R	4,275,000	R	2,377,000	R	842,000
						T				U	556,000							
						T							C	314,000	C	11,516,000		
						(T)				R	5,200,000	R	5,200,000	R	1,300,000	R	1,300,000	
						(T)							U	1,050,000	U	1,050,000		
						(T)												
				59,299,000	2,000,000													

**Amendment Description:** SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES.

**Agenda Comment:** TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 26 TO FY 28 AND DELAY CONSTRUCTION FROM FY 28 TO FY 30.

**Initiated By:**

CAMPO Lead: Kenneth Withrow

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
<b>URBAN PROJECTS</b>																		
VARIOUS	HL-0008	INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY.		53,275,000		BA												
FRANKLIN						BA	C	525,000	C									
GRANVILLE						BA	R	630,000	D									
HARNETT						BA	U	170,000	D									
JOHNSTON						BA				C	34,000	D	C	3,366,000	D			
WAKE						BGBA				R	510,000	F						
						BGBA				U	50,000	F						
						BGBA							C	2,000,000	F			
						BGBA												
						BA	U	240,000	G									
						BGBA				C	1,685,000	G	C	315,000	G			
						BA												
						BA												
						BA	C	1,137,000	H	C	613,000	H						
						BA	R	954,000	I	R	1,526,000	I	R	310,000	I	R	310,000	I
						BA	U	350,000	I									
						BA				C	744,000	I	C	5,859,000	I	C	2,697,000	I
						BGBA	R	1,000,000	J									
						BGBA	PE	10,000	J									
						BGBA				U	600,000	J						
						BGBA				C	14,300,000	J						
						BA												
						BA												
						BA				C	2,347,000	L	C	653,000	L			
						BA												
						BA												
						BA				C	1,075,000	O	C	225,000	O			
						BA												
						BA												
						BA				C	1,777,000	P	C	523,000	P			
						HSIP				C	309,000	P	C	91,000	P			
						BA												
						BA	U	60,000	Q									
						BA	R	360,000	Q									
						BA				C	1,360,000	Q	C	1,674,000	Q			
						(BA)	R	5,040,000	D									
						(BA)	R	360,000	Q									
						(BA)				U	1,360,000	D						
						(BA)				U	225,000	L						
						(BA)				U	125,000	O						
						(BA)				U	240,000	P						
						(BA)				U	60,000	Q						
						(BA)				C	272,000	D	C	23,688,000	D	C	3,240,000	D
						(BA)				C	1,314,000	L	C	1,686,000	L			
						(BA)				C	1,026,000	O	C	274,000	O			
						(BA)				C	699,000	P	C	1,601,000	P			
						(HSIP)				C	122,000	P	C	278,000	P			
						(BA)				C	1,315,000	Q	C	1,719,000	Q			

44,644,000

EX

- D Amendment Description: See project break descriptions
- Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.
- Initiated By:
- D Amendment Description: See project break descriptions
- Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.
- Initiated By:
- D Amendment Description: See project break descriptions
- Agenda Comment: TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.
- Initiated By:

- EX C SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX D SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX F SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD) INTERSECTION IMPROVEMENTS.
- EX G SR 1393 (HILLTOP-NEEDMORE ROAD) INTERSECTION IN FUQUAY VARINA. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX H SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX I SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD) INTERSECTION IMPROVEMENTS - RIGHT-OF-WAY IN PROGRESS
- EX J NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALO ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALO ROAD.
- EX L SR 1386 (BELLS LAKE ROAD) , SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX O SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX P NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX Q SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS
- EX S SR 1382 (OLDE SOUTH ROAD) INTERSECTION IN RALIEGH. INTERSECTION IMPROVEMENTS. - DELETED.
- EX D SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
- EX D SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.
- EX D SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects**  
**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
<b>URBAN PROJECTS</b>																	
	D	Amendment Description: See project break descriptions			EX	D	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS.										
		Agenda Comment: TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.			EX	L	SR 1010 (TEN-TEN ROAD), SR 1386 (BELLS LAKE ROAD) AND SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.										
					EX	O	NC 42, SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS.										
		Initiated By:			EX	P	SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS.										
					EX	Q	SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS.										
	L	Amendment Description: See project break descriptions															
		Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.															
		Initiated By:															
	O	Amendment Description: See project break descriptions															
		Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.															
		Initiated By:															
	P	Amendment Description: See project break descriptions															
		Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.															
		Initiated By:															
	Q	Amendment Description: See project break descriptions															
		Agenda Comment: TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY, DELAY UTILITIES FROM FY 24 TO FY 25.															
		Initiated By:															

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects**

**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS							
<b>HIGHWAY SAFETY PROJECTS</b>																								
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	HS-2005	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		5,423,000	22,000	HSIP																		
						HSIP	C	20,000	H															
						HSIP	C	180,000	I															
						HSIP	C	134,000	J	C	66,000	J												
						HSIP	C	170,000	K															
						HSIP	C	110,000	L															
						HSIP	C	62,000	M															
						HSIP	R	500,000	N															
						HSIP						C	185,000	N										
						T						C	650,000	N										
						HSIP																		
						L						C	345,000	N										
						HSIP								C	100,000	N								
						T								C	350,000	N								
						L								C	155,000	N								
						HSIP	U	80,000	O															
						HSIP	C	335,000	O															
						HSIP	C	260,000	P															
						HSIP	C	130,000	Q															
						HSIP				C	558,000	S	C	142,000	S									
						HSIP	C	75,000	C															
						HSIP	R	2,000	D															
						HSIP	C	40,000	D															
						HSIP	C	2,000	E	C	173,000	E												
						HSIP																		
						HSIP	C	147,000	G															
				402,000	22,000	(HSIP)				C	2,000	I	C	178,000	I									
						(HSIP)	C	2,000	J	C	198,000	J												

**I** Amendment Description: See project break descriptions  
 Agenda Comment: TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005J FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.  
 Initiated By:

**J** Amendment Description: See project break descriptions  
 Agenda Comment: TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005I FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.  
 Initiated By:

- DIV A SR 1207 (SPRING STREET) INTERSECTION IN OXFORD. CONSTRUCT MINI-ROUNDAABOUT. - UNDER CONSTRUCTION
- REG B NC 903 CAUSEWAY ON EATONS FERRY BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL. - UNDER CONSTRUCTION
- REG C NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS.
- DIV D SR 1116 (GARRETT ROAD)/(LUNA LANE) INTERSECTION IN DURHAM. INSTALL ALL WAY STOP.
- REG E NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.
- DIV F DOWNTOWN RALEIGH BUSINESS DISTRICT. TRAFFIC SIGNAL REVISIONS AT VARIOUS LOCATIONS. - UNDER CONSTRUCTION
- DIV G SR 2214 (SOUTHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS.
- DIV H CHURCHILL HALL/ARBY'S/MCDONALD DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER.
- DIV I I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE.
- DIV J THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK.
- REG K SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.
- DIV L SR 1327 (GREGSON STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL.
- REG M SR 1670 (GEER STREET) IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS.
- REG N NC 98 AT SR 1919 (LYNN ROAD). WIDEN FOR LEFT TURN LANES.
- SW O US 1 / US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT.
- REG P US 501 AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL.
- DIV Q SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS.
- REG S NC 98 NC 98 AT SR 1815 (MINERAL SPRINGS ROAD). CONSTRUCT RIGHT TURN LANES AND SIDEWALK.
- DIV I SR 1645 (LUMLEY ROAD), I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH. WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE.
- DIV J SR 2516 (HODGE ROAD), THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK.

CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS		
<b>HIGHWAY SAFETY PROJECTS</b>																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5805	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5		6,924,000		HSIP			R	235,000	A								
						HSIP						C	725,000	A					
						HSIP													
						HSIP													
						HSIP			U	125,000	E								
						HSIP			C	15,000	E	C	1,525,000	E					
						HSIP													
						CRPLT5	R	80,000	G										
						T(M)	R	20,000	G										
						HSIP			C	10,000	G	C	945,000	G					
						HSIP													
						(HSIP)			R	235,000	A								
				960,000		(HSIP)						C	725,000	A					

**A** Amendment Description: See project break descriptions  
 Agenda Comment: REMOVE PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION  
 Initiated By:

- REG A SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.
- REG B US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. - PROJECT DELETED; WORK TO BE ACCOMPLISHED UNDER U-6023.
- DIV C SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. - UNDER CONSTRUCTION
- REG D BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL. - UNDER CONSTRUCTION
- REG E SR 2057 / SR 4465 (MOORES POND ROAD). CONSTRUCT ROUNDABOUT. - RIGHT-OF-WAY IN PROGRESS
- DIV F INSTALL LONG-LIFE PAVEMENT MARKINGS - COMPLETE
- SW G SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED REDUCED CONFLICT INTERSECTION.
- DIV H SR 2539 (YEARGAN ROAD), SR 2564 (CREECH ROAD), AND SHENSTONE BOULEVARD INTERSECTIONS IN GARNER. UPGRADE TRAFFIC SIGNALS - UNDER CONSTRUCTION
- REG A NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.

CAMPO Lead: Not Assigned

<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
GOTRIANGLE DURHAM ORANGE WAKE	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24,490,000	16,614,000	5307													
				25,055,000	16,614,000	L													

**PT** Amendment Description: GOTRIANGLE, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES  
 Agenda Comment: ADD PROJECT AT THE REQUEST OF THE MPO.  
 Initiated By:

CAMPO Lead: Not Assigned

DIV - Division Category    EX - Exempt Category    SD - State Dollars (Non STI)  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects**  
**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
<b>URBAN PROJECTS</b>																		
SR 1007 (POOLE ROAD) WAKE	HL-0031	SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.	0.5	2,190,000		BGDA												
						S												
						BGDA												
						S												
						BGDA	C	1,361,000										
						S	C	262,000		C	77,000							
				1,700,000		(BGDA)				C	1,361,000							
						(HF(M))				C	339,000							

DIV

**Amendment Description:** SR 1007 (POOLE ROAD), SR 2233 (SMITHFIELD ROAD). UPGRADE INTERSECTION.

**Agenda Comment:** TO ALLOW TIME TO COMBINE WITH HS-2005I AND HS-2005J FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

**Initiated By:**

CAMPO Lead: Chandler Hagen

<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
SR 2768 (SOUTHEAST JUDD PARKWAY) WAKE	BL-0054	SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY- VARINA. COMPLETE SIDEWALK GAPS.	0.1	675,000		BGDA												
						L												
						BGDA				C	492,000							
						L				C	123,000							
				665,000		(BGDA)	C	532,000										
						(L)	C	133,000										

DIV

**Amendment Description:** SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS.

**Agenda Comment:** REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF THE DIVISION.

**Initiated By:**

CAMPO Lead: Chandler Hagen

<b>PUBLIC TRANSPORTATION PROJECTS</b>																		
GOTRIANGLE WAKE	TA-4818A	EXPANSION BUS		7,410,000	6,448,000	5307												
						5339												
				7,410,000	6,448,000													

PT

**Amendment Description:** GOTRIANGLE, REPLACEMENT BUS AND ROLLING CAPITAL.

**Agenda Comment:** ADD PROJECT AT THE REQUEST OF THE MPO.

**Initiated By:**

CAMPO Lead: Crystal Odum

GOTRIANGLE WAKE	TA-5123A	EXPANSION BUS		19,270,000	16,028,000	5307												
						L												
						S												
				19,406,000	16,028,000													

PT

**Amendment Description:** GOTRIANGLE, REPLACEMENT BUS AND ROLLING CAPITAL.

**Agenda Comment:** ADD PROJECT AT THE REQUEST OF THE MPO.

**Initiated By:**

CAMPO Lead: Crystal Odum

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects**  
**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
<b>URBAN PROJECTS</b>																
VARIOUS WAKE	HE-0010	INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).		10,000,000		T										
						T		R	200,000							
						T			C	2,139,000	C	5,022,000	C	2,139,000		
				9,501,000		(T)			R	200,000						
						(T)			C	2,144,000	C	5,009,000	C	2,148,000		
DIV		<b>Amendment Description:</b> INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).														
		<b>Agenda Comment:</b> TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT OF WAY FROM FY 25 TO FY 26.														
		<b>Initiated By:</b>														

CAMPO Lead: Daniel Spruill

<b>FREIGHT RAIL PROJECTS</b>																
CSX WAKE	P-5715 R150714	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		28,833,000	9,832,000	DP			C	376,000						
						T			C	2,963,000						
						DP				C	431,000					
						T				C	8,729,000					
						DP					C	192,000				
						T					C	5,597,000				
						T						C	713,000			
				33,532,000	9,832,000	(T)			C	4,977,000	C	10,191,000	C	6,636,000	C	1,896,000
REG		<b>Amendment Description:</b> CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.														
		<b>Agenda Comment:</b> REMOVE DP FUNDS REPRESENTING CRISI GRANT FROM CONSTRUCTION AT THE REQUEST OF THE RAIL DIVISION.														
		<b>Initiated By:</b>														

CAMPO Lead: Daniel Spruill

CSX S LINE WAKE	P-5707 R140025	CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST.		35,520,000	3,420,000	T			C	1,746,000	C	13,791,000	C	10,565,000	C	5,998,000		
						(T)			R	7,000,000								
				42,521,000	3,420,000	(T)			C	321,000	C	12,642,000	C	10,689,000	C	7,309,000	C	1,140,000
REG		<b>Amendment Description:</b> CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST.																
		<b>Agenda Comment:</b> COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.																
		<b>Initiated By:</b>																

CAMPO Lead: Daniel Spruill

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2024-2033 - August 2024 Item N Handout - Existing Projects**  
**HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM																		DEVELOPMENTAL PROGRAM								UNFUNDED							
						FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032		FY 2033		FUTURE YEARS													
<b>INTERSTATE PROJECTS</b>						NHP	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG	RG	232,000	REG						
I-40	I-5111	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	494,524,000	323,026,000	NHP	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW						
JOHNSTON	H090044					NHP																																	
WAKE						NHP			C	20,000,000	SW																												
				353,576,000	323,026,000	(NHP)	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW	RG	1,055,000	SW						
						(NHP)	C	20,000,000	SW																														

**SW** Amendment Description: See project break descriptions  
 Agenda Comment: ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 2024. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED 2024-2033 STIP.  
 Initiated By:

REG REG H090044-BB WAKE COUNTY LINE TO NC 42. - SEE PARENT PROJECT FOR GARVEE DETAILS.  
 SW SW H090044-A I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE. - SEE PARENT PROJECT FOR GARVEE DETAILS.  
 SW SW I-40, I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.

CAMPO Lead: Kenneth Withrow

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**CAPITAL AREA MPO - FY 2024-2033 - September 2024 Item N Handout - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
				FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033

HB-0099A See amendment description below 234,000,000

ALL

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS.  
 Agenda Comment: ADD PROJECT. REPLACES STIP ID HB-9999A  
 Initiated By:

CAMPO Lead: Not Assigned

HB-0099B See amendment description below 5,400,000

DIV

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.  
 Agenda Comment: ADD PROJECT. REPLACES STIP ID HB-9999B.  
 Initiated By:

CAMPO Lead: Not Assigned

HB-0099C See amendment description below 23,400,000

ALL

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.  
 Agenda Comment: ADD PROJECT. REPLACES STIP ID HB-9999C.  
 Initiated By:

CAMPO Lead: Not Assigned

HB-9999A See amendment description below 234,000,000

ALL

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS.  
 Agenda Comment: REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099A.  
 Initiated By:

CAMPO Lead: Not Assigned

HB-9999B See amendment description below 5,400,000

DIV

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL.  
 Agenda Comment: REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099B.  
 Initiated By:

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**CAPITAL AREA MPO - FY 2024-2033 - September 2024 Item N Handout - New Projects**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST	DELIVERABLE PROGRAM							DEVELOPMENTAL PROGRAM				UNFUNDED	
				FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
	HB-9999C	See amendment description below	23,400,000													

ALL

Amendment Description: **VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.**

Agenda Comment: **REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099C.**

Initiated By:

CAMPO Lead: Not Assigned

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**CAPITAL AREA MPO - FY 2024-2033 - September 2024 Item N Handout - Existing Projects**  
**NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																		
LITTLE DRIVE WAKE	BL-0026	SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.	0.2	1,282,000		BGDA												
						L												
						BGDA			C	744,000								
						L			C	319,000								
				1,079,000		(BGDA)			PE	13,000								
						(L)			PE	3,000								
						(BGDA)			C	744,000								
						(L)			C	319,000								

Amendment Description: LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO CSX RAILROAD IN RESEARCH TRIANGLE PARK. CONSTRUCT GREENWAY TRAIL.

Agenda Comment: ADD ADDITIONAL PRELIMINARY ENGINEERING IN FY 25 NOT PREVIOUSLY PROGRAMMED.

Initiated By:

CAMPO Lead: Chandler Hagen

<b>CONGESTION MITIGATION PROJECTS</b>																		
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE EX	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		9,114,000	8,400,000	CMAQ												
						L												
				10,711,000	8,400,000	(CMAQ)			I	586,000	B	I	622,000	B	I	641,000	B	
						(L(M))			I	147,000	B	I	155,000	B	I	160,000	B	

B Amendment Description: See project break descriptions

Agenda Comment: ADD ADDITIONAL FUNDING IN FY 25, FY 26, AND FY 27 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.

Initiated By:

EX A TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS  
EX B TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS  
EX B TRIANGLE J COUNCIL OF GOVERNMENTS, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC)

CAMPO Lead: Evan Koff

<b>URBAN PROJECTS</b>																		
NC 50 WAKE	HL-0122	INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION.	0.5	1,457,000		BGDA	PE	186,000										
						HF(M)	PE	46,000										
						BGDA			R	150,000								
						HF(M)			R	37,000								
						BGDA			C	830,000								
						HF(M)			C	208,000								
				1,459,000		(BGDA)	PE	186,000	PE	80,000								
						(HF(M))	PE	46,000	PE	20,000								
						(BGDA)			R	150,000								
						(HF(M))			R	37,000								
						(BGDA)				C	750,000							
						(HF(M))				C	190,000							

Amendment Description: NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON CHURCH ROAD. IMPROVE INTERSECTION.

Agenda Comment: TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

Initiated By:

CAMPO Lead: Gaby Lawlor

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	