TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID			LENGTH	TOTAL	PRIOR							DELIVE	RABLE	PROGR	AM						DEVELO	PMENTA	L PROC	GRAM						1 🗆	UNFUNDED
COUNTY	NUMBER	LOC	ATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 20	24		FY 2025		FY 2	2026		FY 2027		FY 2028	8	FY 2029		FY	2030		FY 2031		FY 2032		FY 20	033	Fl	UTURE YEARS
URBAN PROJECT VARIOUS		INTERSECT	ION IMPROVEMENTS AT		53,275,000		DΛ	П		т т		т т	т —		11		т т	1	т т	1	$\overline{}$	$\overline{}$			1		Ī	т т	1	Ī	7	
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C	Amendment	Description:	See project break desciption	ons			EX C			-	-									IN PROGRESS												
	Agenda Com		TO REFLECT LATEST DEL	LIVERY SCHEDUL	LE, DELAY CONSTRUCTIO	N FROM	EX D			-		-							IENTS R	IGHT-OF-WAY II	N PROGR	ESS										
			FY 24 TO FY 25.				EX F									NTERSECTION			DOVE !	TO DIQUE OF	MAN IN											
	Initiated By:						EX G EX H			-			-							ts Right-of Dvements R			CDESS									
H	-		See project break desciption	ons			EX I		SR 1006	6 (OLD \$	STAGE ROA	AD) AND S	SR 2736 (F	ROCK SE	RVICE S	TATION ROA	D) INTER	SECTION IMP	PROVEME	NTS - RIGHT-OF	-WAY IN	PROGRESS	;									
	Agenda Com		TO ALLOW ADDITIONAL T		Y RELOCATION, DELAY		EX J)N ROAD) A' JFFALOE RO		(RAND R	ROAD) AN	ID SR 27	11 (BUFFALC	E ROAD). INTERSECT	TION IMPRO	OVEMENTS, INC	LUDING	WIDENING (OF BENSO	N ROAD	BETWEEN RA	ND						
			CONTINUOUS FROM FI	1 24 10 11 23.			EX L			-		-				-				OVEMENTS R	IGHT-OF	WAY IN PRO	OGRESS									
	Initiated By:						EX 0			•		,						HT-OF-WAY I	IN PROGRI	ESS												
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							EA II		OK 1371	i / UN I	OF ULANE	WILLELER	CAU),	OK 1313	(OIMFRIN	io noad) / N	O11-0101	Liii (OIMFRIN	W I ANNI L	ANL) INTERSEC	, HOM. IN	LINGEOTIO	iv imir KOV	LINENT	<u> </u>						CAMPOI	Lead: Not Assigned

CAPITAL AREA MPO - FY 2024-2033 - July 2024 Item N Handout - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY		ID		TOTAL			DE	ELIVERABLE PROGR	PAM			DEVE	ELOPMENTAL PROGR	RAM			U	NFUNDED
COUNTY			OCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		FY 2030	FY 2031	FY 2032	FY 2033	FU1	URE YEARS
	N	M-0426 Se	e amendment description below	3,600,000	(NHP) PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV	PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV PE	90,000 DIV	PE	180,000 DIV
					(NHP) PE	90,000 REG PE 120,000 SW PE	90,000 REG 120,000 SW	PE	90,000 REG PE 120,000 SW PE	90,000 REG PE 120,000 SW PE	90,000 REG PE 120,000 SW PE	90,000 REG 120,000 SW	PE	180,000 REG 240,000 SW				
	DIV A	Amendment Description	: See project break desciptions		DIV DIV	VARIOUS, ST	ATEWIDE TRAINING, ED	UCATION, AND WORKE	ORCE DEVELOPMENT.									
		Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH	IE DIVISION OF PLANNING AND	REG REG		ATEWIDE TRAINING, ED	•										
			PROGRAMMING.		SW SW	VARIOUS, ST	ATEWIDE TRAINING, ED	UCATION, AND WORKE	ORCE DEVELOPMENT.									
		nitiated By:	NCDOT															
		Amendment Description																
	A	Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH PROGRAMMING.	IE DIVISION OF PLANNING AND														
	lr	nitiated By:	NCDOT															
		Amendment Description																
	Α	Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH PROGRAMMING.	IE DIVISION OF PLANNING AND														
	lr	nitiated By:	NCDOT															
																(CAMPO Le	ad: Not Assigned
	N	M-0460 Se	e amendment description below	2,400,000	(O) PE	200,000 PE	200,000 PE	200,000 PE	200,000 PE	200,000 PE	200,000	PE	200,000 PE	200,000 PE	200,000 PE	200,000	PE	400,000
	A	Amendment Description	: VARIOUS, NATIONAL SUMMER TRANSP	ORTATION INSTITUTE (NSTI).														
	A	Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH PROGRAMMING.	E DIVISION OF PLANNING AND														
	lr	nitiated By:	NCDOT															
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	N	M-0478 Se	e amendment description below	6,000,000	(O) PE	500,000 PE	500,000 PE	500,000 PE	500,000 PE	500,000 PE	500,000	PE	500,000 PE	500,000 PE	500,000 PE	500,000	PE	1,000,000
		Amendment Description																
	A	Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH PROGRAMMING.	E DIVISION OF PLANNING AND														
	lr	nitiated By:	NCDOT															
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,	N	M-0480 Se	e amendment description below	3,600,000	(O) PE	300,000 PE	300 000 PF	300 000 PF	300 000 PF	300,000 PE	300 000	PF	300,000 PE	300 000 PF	300,000 PE	300,000	PE	600,000
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	A	Amendment Description	VARIOUS, DISADVANTAGED BUSINESS SUPPORTIVE SERVICES.	ENTERPRISE (DBE) TRAINING AND														
	А	Agenda Comment:	ADD PROJECT AT THE REQUEST OF TH PROGRAMMING.	E DIVISION OF PLANNING AND														
	lr	nitiated By:	NCDOT															
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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOTAL	PRIOR	<u> </u>	IYP	E OF WO	KK / ESTI		DELIVERABL			NEC1 B	KEAKS				DEVE	OPMENTA	N DDO	CDAM					, —	UNFUNDED
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COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2024		Y 2025		FY 2026		FY 2027		FY 2028		FY 2029			Y 2030		FY 2031		FY 2032		FY 2033	<u> </u>	JTURE YEARS
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к	Amendment	Description: See project break descipti	ions			DIV A	SR 14	I15 (YADKII	N ROAD) A1	T US 401	(SKIBO ROAD),	, AT SR 1	437 (SANTE FE	E DRIVE), A	AND AT SOUTH	WICK DR	IVE. ADD SIGN	IALIZED	PEDESTR	RIAN CROSS	SINGS TO	O ALL THREE						
	Agenda Com	ment: ADD UTILITIES IN FY 25 No	IOT PREVIOUSLY	Y PROGRAMMED.		REG AA	AT NO	C 711 (THIR	RD STREET)	IN PEMI	IGNAL AT SOUT BROKE. INSTAL	LL CROS	SWALKS WITH					REFUGE	ISLAND,	AND UPGR	ADE TRA	AFFIC SIGNAL I	FROM					
	Initiated By:					SW AB		•			6 (CORINTH ROA 1007. INSTALL I	•						I FREEW	/AY/EXPR	ESSWAY R	AMPS.							
						REG AC	FROM	THE BLA	DEN COUNT	TY LINE	TO NC 53 IN CUI											T COUNTY. INS	TALL					
						REG AD					S TO PARKTON										NT MAR	RKINGS.						
						REG AE		,		,	TO HAWK DRIVI												=«					
						DIV B	WITH	INTERSEC	TION IMPR	OVEMEN	US 301 / I-95 BUS NTS AT BROAD	STREET	AND EASTERN	BOULEV	ARD IN FAYETT	TEVILLE.	- UNDER CON	STRUCT	ION.				ANES					
						REG C	SIDEV	WALK, AND	RECTANG	SULAR R	M JUST NORTH (APID FLASHING	BEACO	N PEDESTRIAI	N CROSSIN	IG WITH REFUC	GE IN FA	YETTEVILLE	RIGHT-	OF-WAY II	N PROGRES	SS.		NAD)					
						DIV D	AT SF	R 1935 (HO)	WELL ROAI	D) AND F	924 (BARKER TE REMOVE SOUTH	HLEG I	UNDER CONST	RUCTION.	•		L WAY STOP. F	KEALIGN	INORIHL	EG OF SR	1005 (10	JLARSVILLE RU	JAU)					
						DIV E REG F					ARKINGS AT VA OUNTY LINE TO I						CTION											
						DIV G	SR 18	35 (ROCK	HILL ROAD) AT SR	1838 (DUNN ROADNSTRUCTION.							RSECTIO	ON WITH S	SR 1835 (RO	CK HILL	ROAD) AND						
						REG H	NC 24	1/27 FROM	THE MOOR	E COUN	TY LINE AND TH L RUMBLE STRI	HE NC 24/ IPES, RUI	/27 SPLIT, NC 2 MBLE STRIPS,	7 FROM N	C 24 TO LILLING	GTON, NO	C 27 FROM US KINGS UNDI	421 TO (ER CONS	COATS, A	ND NC 27 F	ROM CO	OATS TO THE						
						REG I					AD). CONSTRUC																	
						REG J				•	CHEN ROAD). CU																	
DIV - Division (Category	EX - Exempt Category	SD - State	Dollars (Non STI)		DIV K	FROM	1 NC 55 TO		JRVE AN Page 1	ID PAVEMENT M of 6	MARKING	IMPROVEMEN	TS.	cos	T AND	SCHEDULES	S ARE I	PRELIMI	INARY AN	ID SUR	SJECT TO						
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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DELIVERABLE P	ROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST FUN	OS FY 2)24 F	Y 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFE	TY PROJECTS																
					SW	L	NC 87 AT SR 100	4 (TAR HEEL ROA	AD) AND SR 1316 (TA	R HEEL FERRY ROAD). F	REVISE TRAFFIC SIGNAL	UNDER CONSTRUC	CTION.				
					DIV	M	SR 1325 (GUM S	PRINGS ROAD) NE	EAR SR 1327. CURVE	IMPROVEMENTS.							
					DIV	N	FROM US 401 (R	AEFORD ROAD) A	AND SR 1400 (CLIFFD	ALE ROAD) IN FAYETTE	VILLE. PAVEMENT MAR	KING AND SIGNING IM	PROVEMENTS.				
					DIV	0	SR 1596 (GLENS REFUGE ISLAND	,	BEREAN BAPTIST A	CADEMY AND AT CHAME	BERSURG ROAD IN FAY	ETTEVILLE. INSTALL R	ECTANGULAR RAPID FLASH	IING BEACONS WITH			
					DIV	P	SR 3950 (RAMSE	Y STREET) AT RA	AILROAD BRIDGE 250	216 IN FAYETTEVILLE. I	NSTALL GUARDRAIL.						
					DIV	Q	SR 1532 (LANGD	ON ROAD) AT BRI	IDGE 420015. UPGRA	DE GUARDRAIL UNDI	ER CONSTRUCTION.						
					SW	R	I-95 FROM MILEI	MARKER 2.0 TO M	ILEMARKER 12.45. IN	ISTALL CABLE MEDIAN	BARRIER.						
					REG	s	FROM NC 130 TO	THE SCOTLAND	COUNTY LINE. INST.	ALL RUMBLE STRIPES	UNDER CONSTRUCTION	N.					
					REG	Т	FROM US 74 TO	NC 41 / NC 211. IN	STALL RUMBLE STR	RIPES AND RAISED PAVE	MENT MARKERS UNI	DER CONSTRUCTION.					
					REG	U	FROM NC 711 TO	NC 710. INSTALL	RUMBLE STRIPES	AND RAISED PAVEMENT	MARKERS UNDER CO	ONSTRUCTION.					
					DIV	V	SR 1600 (MCART	HUR ROAD) AT SI	R 1615 (ROSEHILL R	OAD/STACY WEAVER RO	OAD) IN FAYETTEVILLE.	CONSTRUCT SIGNALI	ZED PEDESTRIAN ACCOMMO	DATIONS.			
					REG	w	BETWEEN FAYE	TTEVILLE AND HA	ARNETT COUNTY (MI	LEPOST 20 - 27.7), BETV	VEEN CUMBERLAND CO	UNTY AND LILLINGTO	N (MILEPOST 0 - 9.5), AND BE ARKERS UNDER CONSTRU	TWEEN LILLINGTON AN	ID		
					SW	Х	AT SR 1007 (ALL	. AMERICAN FREE	WAY) NORTHBOUNI	O AND SOUTHBOUND RA	AMPS IN FAYETTEVILLE.	INSTALL SIGNALIZED	PEDESTRIAN ACCOMMODA	TIONS.			
					DIV	Υ	FROM NC 27 TO	NC 87. INSTALL R	RUMBLE STRIPES WI	TH PAVEMENT MARKING	S AND RAISED PAVEME	ENT MARKERS UND	ER CONSTRUCTION.				
					DIV	z	SR 1414 (RAEFO	RD ROAD/BROAD	FOOT AVENUE) AT A	ARSENAL AVENUE IN FA	YETTEVILLE. INSTALL (ROSSWALKS WITH PI	EDESTRIAN SIGNAL HEAD.				
					DIV	K	•		,		PAVEMENT MARKING II						

Page 2 of 6

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

				TOT	ΔΙ	PRIOR		PE OF WORK / ESTIMA	DELIVERABLE		EOT BREAKS		DEVELOPMENTAL I	PROGRAM			UNFUNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESC		LENGTH PRO	OJ	YEARS FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
HIGHWAY SAFET		LOCATION / DESC	KIPTION ((Miles) COS	<u>SI</u>	COSI TONDO	112024	11 2025	1 1 2020	1 1 2021	1 1 2020	1 1 2023	112030	112031	1 1 2032	1 1 2033	TOTOKE TEAKS
VARIOUS	HS-2405	SAFETY IMPROVEMENTS A		5,481,0	000	HSIP	R 8,000 G										
DURHAM		LOCATIONS IN DIVISION 5.				HSIP HSIP	R 2,000 H	' 		++-+	++-+	+++	\dashv	+	+		
FRANKLIN						HSIP	K 2,000 I	R 50,000 O	 	++ +	++ +	++ +	┨ <u>┠</u>	 	 		
GRANVILLE PERSON						HSIP	U 30,000 G										
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AA			•			REG A REG B		158 BUSINESS (WILLIAMSB 157 (GUESS ROAD) FROM D									
	Agenda Com	nent: ADD PROJECT MOBILITY AND		E REQUEST OF THE TRAN SION	NSPORTATION	REG C	IN F						WAKE AND GRANVILLE COU	INTY. INSTALL LONG			
	Initiated By:					DIV D			R 3009 (EDWARDS MIL	L ROAD). UPGRADE TR	AFFIC SIGNAL TO PROVID	E PEDESTRIAN ACCOM	MODATIONS AND CROSSWA	ALKS.			
AB	3 Amendment [Description: See project bre	eak desciptions			SW E	US 7						ROVIDE PEDESTRIAN ACCO				
	Aganda Cami	nont: ADD DDO JECT	DDEAK AT THE	E DECLIECT OF THE TRAI	NCDODTATION			NOUS SESSUE ABY BOUTE			_						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION

DIV F DIV G

DIV H

SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.

SR 1349 (DILLARD DRIVE) AT DILLARD DRVIE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.

VARIOUS SECONDARY ROUTES INSTALL LONG LIFE PAVEMENT MARKINGS.

Page 3 of 6

Agenda Comment:

Initiated By:

						TYP	PE OF WORK / ESTIMA	ATED COST IN ACTUA	L AMOUNT / PROJECT	T BREAKS				
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR			DELIVERABLE PI	ROGRAM			DEVELOPMENTAL P	ROGRAM	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
HIGHWAY SAFE													_	
A	C Amendment Descript	ion: See project break desciption	ons		DIV I		•	,				ESTRIAN ACCOMMODATION	NS.	
	Agenda Comment:	ADD PROJECT BREAK AT	THE REQUEST O	F THE TRANSPORTATION	DIV J		•	•	NTERCHANGE. UPGRADE		ALS.			
	_	MOBILITY AND SAFETY D	IVISION		DIV N				L/UPGRADE PEDESTRIAN	ACCOMMODATIONS.				
	Initiated By:				REG AA		•	OAD) INTERSECTION. INS		TEDSECTION LIDGDAE	DE TOAEEIC SIGNAL INS	TALL/UPGRADE PEDESTRIA	N ACCOMMODATIONS	
	•				DIV AB		•	**				ESTRIAN ACCOMMODATION		
A	F Amendment Descript	ion: See project break desciption	ons		DIV AC		•	**				RIAN ACCOMMODATIONS.		
	Agenda Comment:	ADD PROJECT BREAK AT		F THE TRANSPORTATION			•	NE. INSTALL RUMBLE ST		,,				
		MOBILITY AND SAFETY D	IVISION		REG AG	NC 39	9, NC 97 IN WAKE COUNT	Y TO VIRGINIA STATE LII	NE. INSTALL RUMBLE ST	RIPS.				
	Initiated By:				DIV Q	SR 51	144 (HERITAGE LAKE RO	AD), HERITAGE HEIGHTS	LANE INTERSECTION. C	ROSSWALK AND SIDE	WALK IMPROVEMENTS.			
Δ	G Amendment Descript	ion: See project break desciption	one		DIV R	SR 30	067 (TW ALEXANDER DRI	IVE), BRIER CLUB LANE/S	SALEM GLEN LANE INTER	RSECTION. UPGRADE T	RAFFIC SIGNAL AND PE	DESTRIAN ACCOMMODATION	ONS.	
ŕ					DIV S		•	**				PEDESTRIAN ACCOMMODAT		
	Agenda Comment:	ADD PROJECT BREAK AT MOBILITY AND SAFETY D		F THE TRANSPORTATION			•	**				S AND PEDESTRIAN ACCO		
		MODILITI AND OAI ETT D	WIGION		DIV U		•	•				STRIAN SIGNAL AND OTHER		MODATIONS.
	Initiated By:				DIV V		•					SNALS AND PEDESTRIAN AC		AND INCTALL
C	Amendment Descript	ion: See project break desciption	ons		DIV W	SR 43 LIGH	•	IG JR BOULEVARD), RAL	EIGH BOULEVARD TO PO	JULE RUAD. UPGRADE	TRAFFIC SIGNALS, INS	TALL/UPGRADE PEDESTRIA	N ACCOMMODATIONS,	AND INSTALL
	Agenda Comment:	ADD PROJECT BREAK AT	THE REQUEST O	F THE TRANSPORTATION	REG X	US 70	0 (GLENWOOD AVENUE),	HILBURN DRIVE/GLENW	WOOD FOREST DRIVE IN	TERSECTION. INSTALL	/UPGRADE CROSSWALI	KS, PEDESTRIAN SIGNALS,	AND SIDEWALK.	
		MOBILITY AND SAFETY D			DIV Y	SR 20	026 (HAMMOND ROAD), R	RUSH STREET INTERSECT	TION. UPGRADE TRAFFIC	SIGNALS AND INSTAL	L/UPGRADE PEDESTRIA	AN ACCOMMODATIONS.		
	Initiated By:				REG Z	US 70	0/401/NC 50 (WILMINGTO	N STREET), CHAPANOKE	ROAD INTERSECTION. U	PGRADE TRAFFIC SIG	NAL AND PEDESTRIAN A	ACCOMMODATIONS.		
	Amendment Descript	ion: See project break desciption	000											
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	Agenda Comment:	ADD PROJECT BREAK AT MOBILITY AND SAFETY D		F THE TRANSPORTATION										
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	Agenda Comment:	ADD PROJECT BREAK AT MOBILITY AND SAFETY D		IF THE TRANSPORTATION	ı									
	Initiated By:													
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MOBILITY AND SAFETY DIVISION

MOBILITY AND SAFETY DIVISION

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION

Page 4 of 6

UNFUNDED

FUTURE YEARS

FY 2033

Agenda Comment:

X Amendment Description: See project break desciptions

Initiated By:

Initiated By:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

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HIGHWAY SAFET	TY PROJECTS																			
Υ	Amendment Descriptio	n: See project break desciption	ons																	
	Agenda Comment:	ADD PROJECT BREAK AT MOBILITY AND SAFETY DI		OF THE TRANSPORTATION																
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Z	Amendment Descriptio	n: See project break desciption	ons																	
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ı	Initiated By:																			
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PUBLIC TRANSP	ORTATION PROJECTS		22.0	200 450 000		1 1								- 	PE	1,500,000 A	 			
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REG				10,200,000	(5309)	PE 8,134,000	С	i i						1						
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CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Initiated By:

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

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COUNTY	NUMBER		ATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031		FY 2032	F`	Y 2033	_ <u>Fl</u>	TURE YEARS	_
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	Agenda Com	·	NORWELL BOULEVARD; N BOULEVARD FROM BEXLE DRIVE FROM DONALDSON STREET FROM SR 1652 (NO STREET IN CAR REMOVE PROJECT AT THE	TY BLUFF LANE TO DRIVE TO BUCK O DRTH HARRISON A	O WESTON PKWY, I JONES ROAD, AND AVENUE) TO NORTH	NOTTINGHAM JOHNSON																							
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FREIGHT RAIL PR																													_
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	Amendment		CSX S LINE, SR 2108 (MILL SEPARATION AND CLOSE			UCT GRADE																							
	Agenda Com		TO ALLOW ADDITIONAL TI CONSTRUCTION FROM FY FEDERAL-STATE PARTNEI	25 TO FY 26. "DP"																									
	Initiated By:																												
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URBAN PROJECT	<u> </u>																												-
SR 1002	<u>5</u> U-5811	NC 54 TO I-	40 IN MORRISVILLE. WIDEN	TO 2.5	42,378,000	2,000,000	T				R	84,000		R 4,275,00	00 1	2,377,000	R	842,000		R 842,000									-
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	Agenda Com	ment:	TO REFLECT LATEST DELI TO FY 28 AND DELAY CON-			FROM FY 26																							
1	Initiated By:																												
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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

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D	Amendment Descri	ption: See project break descipt	tions			EX C	SR 2	812 (TIN	MBER DRIVE) II	NTERSEC	TION IN GARNE	R. INTER	SECTION IMPROV	EMENTS	RIGHT-OF-V	WAY IN	PROGRESS											
	Agenda Comment:			E, DELAY UTILITIES FROM FY		EX D		-	-				PRINGS. INTERSE					OGRES	SS									
	3	TO FY 25.		,		EX F		-		-	-	-	INTERSECTION IN															
	Initiated By:					EX G EX H		-			-		QUAY VARINA. IN						ROGRESS AY IN PROGRESS									
D	Amendment Descri	ption: See project break descipt	tions			EX I		-	-		-		STATION ROAD) II							•								
	Agenda Comment:			E, DELAY UTILITIES FROM FY		EX J	NC 5	0 (BENS	SON ROAD) AT	SR 2728	-								IDENING OF BENS	ON RO	AD BETWEEN RA	ND						
	Agenda comment.	TO FY 25.	LITERT GONEDULE	-, SEERT VIIIIIEG FROM FT		= y			BUFFALOE RO		1386 (CDAIIAM N	IEWTON	DOAD\ INTERES	רוטאן ואידריי	SECTION :	MDDO	EMENTS BIOUR	OE W	IAV IN DDOCDECC									
	Initiated By:					EX L EX O		-		-	-		MPROVEMENTS					-01-11	AY IN PROGRESS	,								
n	Amendment Descri	ption: See project break descipt	tions			EX P		-	-				RIGHT-OF-WAY IN I															
				DILLE DEL AVUTUUTICO EDO		X Q		•		•			RSECTION IMPRO				IN PROGRESS											
	Agenda Comment:	24 TO FY 25.	OI DELIVERY SCHE	DULE, DELAY UTILITIES FRO		EX S EX D		-		-			INTERSECTION IM ROAD) INTERSECT				DSECTION IMPRO	VEME	NTS									
	Initiated By:					EX D							ROAD) INTERSECT ROAD) INTERSECT															
						EX D							ROAD) INTERSECT															
DIV - Division (SD - State D	ollars (Non STI)	1				1	Page 1	of 7			_					RELIMINARY A			=						
HF - State Dol SW - Statewide	iars (Non STI) R	EG - Regional Category RN - Transition Project												S	IGNIFICA	ANI CI	HANGE AS MO	KE INI	FORMATION BI	ECOM	E9 AVAILABLE	=						
3 3	-3.090.7																											

Tuesday, October 1, 2024

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DELIVERABLE F	PROGRAM			DEVELOPMENTAL	PROGRAM			UNFUNDED
COUNTY	•=	OCATION / DESCRIPTION		PROJ COST	YEAR: COST	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS	<u>s</u>												_				
D	Amendment Description	n: See project break desciption	ons			EX D		1152 (HOLLY SPRINGS ROA	<i>P</i>	,							
	Agenda Comment:	TO REFLECT THE LATEST	DELIVERY SO	CHEDULE, DELAY UTILITIES F	ROM FY	EX L		1010 (TEN-TEN ROAD), SR 1	•			RSECTION. INTERSEC	TION IMPROVEMENTS.				
		24 TO FY 25.				EX O EX P		42, SR 2735 (JOHNSON ROA 1010 (TEN-TEN ROAD), NC !	,								
	Initiated By:					EX P		1390 (OPTIMIST FARM ROA				N IMPROVEMENTS					
	•					LA Q	OK I	1030 (OF TIMIOT FARM ROA	DJ, OK 1300 (DELEG LAI	TE ROAD, INTEROLOTION	WIN AT EX. INTEROCOTIC	NA IIII KOVEIIIENTO.					
L	Amendment Description	n: See project break desciption	ons														
	Agenda Comment:			OULE, DELAY UTILITIES FROM TO THE FEDERALLY APPRO													
	Initiated By:																
0	Amendment Description	: See project break desciption	ons														
	Agenda Comment:			DULE, DELAY UTILITIES FROM TO THE FEDERALLY APPRO													
	Initiated By:																
P	Amendment Description	n: See project break desciption	ons														
	Agenda Comment:			OULE, DELAY UTILITIES FROM TO THE FEDERALLY APPRO													
	Initiated By:																
Q	Amendment Description	n: See project break desciption	ons														
	Agenda Comment:	TO ALLOW ADDITIONAL TO FY 24 TO FY 25.	IME FOR RIGH	IT OF WAY, DELAY UTILITIES	FROM												
	Initiated By:																
																	CAMPO Lead: Not Assigned

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Page 2 of 7

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY					TOTAL	PRIOR							LIVERABLE PI		RAM					–	DEVELOPMENT	AL PRO	GRAM					1	UNFU	JNDED
COUNTY	ID Number	LOCAT	TION / DESCRIPTION	LENGTH (Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024		FY 2025			FY 2026		FY 2027		FY 2028		FY 2029	_	FY 2030		FY 2031		FY 20)32	FY 2033		FUTUR	E YEARS
HIGHWAY SAFET	Y PROJECTS																													
VARIOUS	HS-2005		OVEMENTS AT VARIOUS		5,423,000	22,000			. —	ļ	+	_		\perp		+				-		\vdash	<u> </u>	++		\rightarrow				
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J	Amendment Agenda Com Initiated By: Amendment Agenda Com Initiated By:	ment: TO DI Description: Se ment: TO	ELAY CONSTRUCTION F	BINE WITH HL-003 ROM FY 24 TO FY ons BINE WITH HL-003	31 AND HS-2005I FOR LET	TING,	DIV A REG B REG C DIV D REG E DIV F DIV G DIV H DIV I DIV J REG K DIV L REG M REG N SW O REG P DIV Q	NC NC SR NC DO SR PA CH 1-54 THI SR SR SR NC US SR SR NC	903 CAU: 55 IN DUI 1116 (GA 751 (ACA WNTOWN 2214 (SO VEMENT URCHILL 10 WESTE E MINGO 2108/SR 1327 (GR 1670 (GE 98 AT SR 1 / US 15 501 AT N 1142 (HU NALS. 98 NC 98	SEWAY ON I RHAM. INST. ARRETT ROA ADEMY ROAI N RALEIGH E BUTHHALL R MARKINGS. HALL/ARBY BOUND RAM CREEK TRA 2036 (NEW H REGSON STR EER STREET) R 1919 (LYNN 8 AT SR 1233 IC 57 (HILLSI MIE OLIVE F	EATONS F ALL CONC D)/(LUNA D) INTERC IUSINESS DAD)/BRIN 'S/MCDON P/ARCO C IL CROSS OPE ROA EET) AT IV IN DURH/, ROAD). V Y (MASON BOROUGH DOAD) AT	FERRY CRETI LANE CHANG DIST NTON NALD CORPG SING. I AD) AN KNOX HAM. R WIDEN I DREI H ROA BLAZ L SPR	LY BRIDGE OVER TE PEDESTRIAN F E) INTERSECTION GE IN DURHAM. IRICT. TRAFFIC: NS COTTAGE STF D DRIVEWAY. INS PORATE DRIVE IN RELOCATE CRO ND US 401 AT CA C STREET. INSTA REVISE TRAFFIC N FOR LEFT TUR EWRY ROAD). INT AD). INSTALL TR ZING TRAIL DRIV RINGS ROAD). CO	R LAKE REFUC N IN D INSTA SIGNA REET STALL STALL TRALE STALL TRALE REFUC STALL TRALE STALL TRALE C SIGN TERSE RAFFIC VE/DRI ONSTI	DIRECTIONAL C EIGH. WIDENING, ALK. RY DRIVE. INSTAI RAFFIC SIGNAL. NAL AND INSTALL NES. ECTION REALIGN C SIGNAL. IVEWAY ACCESS	ADE GUAL L QUAD L ALL WA VARIOU REAM DR ROSSOVI TURN LA L PEDES PEDEST MENT. TO APEX N LANES	ARDRAIL UDRANTS. AY STOP. JS LOCATION RIVE INTERSE ER. ANE CONSTR STRIAN SIGNA TRIAN SIGNA X FRIENDSHI S AND SIDEW	IS UND ECTIONS RUCTION, IALS AND L HEADS P HIGH A	ER CONSTRUCTION ER CONSTRUCT IN RALEIGH. TR TRAFFIC SIGNAL CROSSWALKS.	AFFIC S L UPGR	OOLS. INSTALL TR	AFFIC AN	ND PEDESTRI							
							DIV I DIV J		•		,,				ORPORATE DRIV NG. RELOCATE O			NING, TUF	IN LANE CONSTI	KUUTIO	N, TRAFFIC SIGNA	AL UPGR	AUE.					_		
							DIA 1	SK	2010 (HU	DGE KUAD)	, ITE NIN	ioU C	REEN TRAIL CR	COSSI	NG. RELUCATE (KU35WA	ALN.											C	AMPO Lead: N	Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY			то		OR						ABLE PRO	OGRAM					\neg	DEVELOPMENT	AL PRO	GRAM						UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH PR (Miles) CO	OJ YEA ST CO	ST FUNDS	FY 2024		FY 2025		FY 20	26	FY 202	7	FY 2028		FY 2029		FY 2030		FY 2031		FY 2032	FY 2	033	FU	TURE YEARS
HIGHWAY SAFET VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN			6,924,	000	HSIP HSIP HSIP HSIP HSIP HSIP HSIP HSIP	R 80,000 G R 20,000 G	R U C	235,000 125,000 15,000 10,000) E	C 725	5,000 A	11202		112020		112023						1 2002				
A	Amendment Agenda Con Initiated By:	AND SAFETY DIVISION	ons E REQUEST OF THE TRANS	PORTATION MOBILITY	REG A REG B DIV C REG D REG E DIV F SW G DIV H REG A	US 1 6023 SR 1 MAR BRIC SR 2 INST SR 1 SR 2	I, CLOVER 3. 1827 (LYNI RKINGS DGE 91002 2057 / SR 4 FALL LON 1113 (LAKI 2539 (YEA	RLEAF DRIVE N ROAD) INT UNDER CON 23 OVER MID 4465 (MOORI IG-LIFE PAVE E LODGE RO RGAN ROAD	E, AND RE TERSECTI NSTRUCT DOLE CRE ES POND EMENT M. DAD) INTE	ETAIL DRIV ION IN RAL ION EEK. INSTA ROAD). CO IARKINGS - ERSECTION 64 (CREECH	E / HAMPTO EIGH. CONS LL GUARDE DNSTRUCT I COMPLETI I. CONVERT I ROAD), AN	STRUCT PEDE RAIL UNDER ROUNDABOUT E F FULL-MOVE	KE FOREST STRIAN REF CONSTRUC - RIGHT-O MENT INTER E BOULEVA	. REVISE TRAF TUGE ISLANDS TION F-WAY IN PRO SECTION TO U RD INTERSEC	S, AND RE	VISE CURB RAMI	PS, CRO	TED; WORK TO BE A DSSWALKS, AND O' ICT INTERSECTION AFFIC SIGNALS - U	THER PA	/EMENT	U-				CAMPOL	ead: Not Assigned
PUBLIC TRANSP GOTRIANGLE DURHAM ORANGE WAKE	PORTATION PR TG-4821B	ROJECTS ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES			L																					
РТ	Amendment Agenda Con Initiated By:	INCLUDES ADA, PM AND S mment: ADD PROJECT AT THE RE	S, ENGINES, FAREBOX, SEF ERVICE VEHICLES	RS, BENCHES, SHOP	UUU																					

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID	LENGTH	TOTAL PRIOR DELIVERABLE PROGRAM PROJ YEARS DEVELOPMENTAL PROGRAM										UNFUNDED				
COUNTY	NUMBER LOCATION / DES		PROJ COST	COST FU	NDS FY 2024	FY 2	2025	FY 2026	FY 2027	FY 2028	FY 2029		FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS SR 1007 (POOLE ROAD) WAKE	S HL-0031 SR 2233 (SMITHFIELD ROA Intersection.	D.). UPGRADE 0.5	2,190,000	S BG S													
DIV	Amendment Description: SR 1007 (POO INTERSECTIO		1,700,000 IELD ROAD). UPGRADE	BG S (BG (HF	DA C 1,361,00 C 262,00 GDA)	0 C 1,3	77,000 61,000 39,000										
	Agenda Comment: TO ALLOW TI	ME TO COMBINE WITH HS-2 Iruction from Fy 24 to 1		ETTING,													
SR 2768	DESTRIAN PROJECTS BL-0054 SOUTH OF LOGAN MEADO NORTH OF OLDWYCK DRI	OW COURT TO 0.1	675,000	BG	DA DA					H	111	·					CAMPO Lead: Chandler Hagen
(SOUTHEAST JUDD PARKWAY) WAKE DIV	VARINA. COMPLETE SIDE	WALK GAPS.	665,000	BG L (BG (L)	DA C 532,00 C 133,00	0 0	C	,									
DIV	GAPS.	THEAST JUDD PARKWAY), OLDWYCK DRIVE IN FUQU HT-OF-WAY PHASE AT THE	AY-VARINA. COMPLETE SI	DEWALK													
	Initiated By:															(CAMPO Lead: Chandler Hagen
PUBLIC TRANSPO GOTRIANGLE WAKE PT	RTATION PROJECTS TA-4818A EXPANSION BUS Amendment Description: GOTRIANGLE	REPLACEMENT BUS AND	7,410,000 7,410,000 ROLLING CAPITAL.	6,448,000 530 533 6,448,000													
	Agenda Comment: ADD PROJEC Initiated By:	FAT THE REQUEST OF THE	MPO.														CAMPO Lead: Crystal Odum
GOTRIANGLE WAKE	TA-5123A EXPANSION BUS		19,270,000 19,406,000	16,028,000 530 L S	7												
PT	•	REPLACEMENT BUS AND I															
																	CAMPO Lead: Crystal Odum

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY			LENGTH	TOTAL	PRIOR			DELIVERABI	E PROGRAM			DEVELOPMENT	AL PROGRAM			UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION		PROJ COST	YEARS COST FU	NDS FY 202	24 FY 202	25 FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
URBAN PROJECTS VARIOUS WAKE	E HE-0010	INTERCHANGE IMPROVEMENTS AT US SR 1127 (NEW HILL-HOLLEMANN ROAD INTERSECTION IMPROVEMENTS AT BO SR 1127 (NEW HILL-HOLLEMANN ROAD SR 1149 (FRIENDSHIP ROAD) AND SR 1 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). Description: INTERCHANGE IMPROVEM ROAD), INTERSECTION IMP	9, 1ENTS AT US 1 / SR 1127	000,000 501,000 (NEW HILL-HOLL SR 1127 (NEW HII	T T T T T T T T T T T T T T T T T T T		R 200	000 C 2,139,000 R 200,000 C 2,144,000	C 5,022,000	C 2,139,000						
		(FRIENDSHIP ROAD) / SR 1	152 (OLD HOLLY SPRIN	GS-NEW HILL ROA	•											
	Agenda Com	ment: TO ALLOW ADDITIONAL TI FY 25 TO FY 26.	ME FOR PLANNING, DE	AY RIGHT OF WA	Y FROM											
	Initiated By:															
																CAMPO Lead: Daniel Spruill
FREIGHT RAIL PRO							I [a] 270	000	1 1 1 1			- ————————————————————————————————————		1 1		
CSX WAKE	P-5715 R150714	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRU GRADE SEPARATION.		333,000	9,832,000 DP T DP T DP T T		C 376 C 2,963		C 192,000 C 5,597,000	C 713,000						
DE0			33,	532,000	9,832,000 (T)		C 4,977	000 C 10,191,000	C 6,636,000	C 1,896,000						
REG	Amendment	Description: CSX, CROSSING 630607N A CONSTRUCT GRADE SEPA		ROAD IN RALEIGH	l.											
	Agenda Com	ment: REMOVE DP FUNDS REPRI		FROM CONSTRU	CTION											
	Initiated By:															
																CAMPO Lead: Daniel Spruill
CSX S LINE WAKE	P-5707 R140025	CONSTRUCT GRADE SEPARATION AT 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST		520,000	3,420,000 T		C 1,746	000 C 13,791,000	C 10,565,000	C 5,998,000						
			42,	521,000	3,420,000 (T)		R 7,000 C 321	000 C 12,642,000	C 10,689,000	C 7,309,000	C 1,140,000					
REG	Amendment	Description: CSX S LINE, CONSTRUCT (GRADE SEPARATION AT	SR 2052 (ROGER	S ROAD		J 0 321	000 6 12,042,000	0,003,000	7,303,000	0 1,140,000	J <u>[</u>	<u> </u>			
	Agenda Com	EXTENSION) CROSSING (6 ment: COST INCREASE EXCEEDI														
	Initiated By:															
																CAMPO Lead: Daniel Spruill

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR				DELIVERABLE PRO	GRAM			DEVE	OPMENTAL PROC	GRAM			UN	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST	YEARS COST	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		Y 2030	FY 2031	FY 2032	FY 2033	FUTU	JRE YEARS
INTERSTATE PRO I-40 JOHNSTON WAKE	DJECTS I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANE IN EACH DIRECTION.	10.7	494,524,000	323,026,000	NHP NHP NHP NHP	RG 232,000 RE RG 1,055,000 SV		RG 1,055,000 SW R	G 1,055,000 SW RG			RG RG	232,000 REG RG 1,055,000 SW RG 1,055,000 SW RG	232,000 REG F 1,055,000 SW F	RG 232,000 REG RG 1,055,000 SW	RG 1,055,000 SW		
SW	V Amendment E Agenda Comr Initiated By:	Description: See project break desciption and additional construction to the F	UCTION FUND	ING IN FY 2024. THIS AC	CTION ADDS	REG REG SW SW SW SW	H090044-A I-440	E COUNTY LINE TO NC 42 US 64 (EXIT 301) TO JOHNS 440 / US 64 (EXIT 301) TO JO	STON COUNTY LINE SE	E PARENT PROJECT FOR	GARVEE DETAILS.							PO Lead: K	enneth Withrow

CAPITAL AREA MPO - FY 2024-2033 - September 2024 Item N Handout - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY			TOTAL				DELIVERABLE F	PROGRAM	DEVELOPMENTAL F	UNFUNDED					
COUNTY	ID Number	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FUTURE YEARS
	HB-0099A	See amendment description below	234,000,000												
ALL															
ALL															
	Amendment Des	scription: VARIOUS, BRIDGE INSPECTION PR	OGRAM INSPECTIONS.												
	Agenda Commer	nt: ADD PROJECT. REPLACES STIP ID) HB-9999A												
	Initiated By:														
															CAMPO Lead: Not Assigned
	HB-0099B	See amendment description below	5,400,000												
DIV															
5.0															
	Amendment Des	scription: VARIOUS, BRIDGE INSPECTION PRO	OGRAM STRUCTURE INVENTORY AND												
	Agenda Commer		НВ-9999В.												
	Initiated By:														
															CAMPO Lead: Not Assigned
	HB-0099C	See amendment description below	23,400,000												
ALL															
	Amendment Des	scription: VARIOUS, BRIDGE INSPECTION PR	OGRAM ANALYSIS.												
	Agenda Commer	nt: ADD PROJECT. REPLACES STIP ID	HB-9999C.												
	Initiated By:														
															CAMPO Lead: Not Assigned
	HB-9999A	See amendment description below	234,000,000												
ALL															
	Amendment Des	scription: VARIOUS, BRIDGE INSPECTION PR	OGRAM INSPECTIONS.												
	Agenda Comme	nt: REMOVE PROJECT. PROJECT REP	PLACED BY STIP ID HB-0099A.												
	Initiated By:														
-															CAMPO Lead: Not Assigned
	HB-9999B	See amendment description below	5,400,000												
D D/															
DIV															
	Amendment Des	scription: VARIOUS, BRIDGE INSPECTION PR	OGRAM STRUCTURE INVENTORY AND												
	Agenda Comme	APPRAISAL. nt: REMOVE PROJECT. PROJECT REP	OLACED BY STIP ID HR.1000R												
	Initiated By:	III. REMOVE I NOJECI. FROJECI REF	באסבט טו סווו וט ווטייסטטט.												
	пппасеч Бу.														CAMPO Lead: Not Assigned
															Shiri O Loud. Not Assigned

Page 1 of 2

CAPITAL AREA MPO - FY 2024-2033 - September 2024 Item N Handout - New Projects

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	In		TOTAL				DELIVERABLE PI	ROGRAM	DEVELOPMENTAL			UNFUNDED				
COUNTY	NUMBER	LOCATION / DESCRIPTION	PROJ COST	FUNDS	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FI	UTURE YEARS
	HB-9999C	See amendment description below	23,400,000								_					

ALL

Amendment Description: VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.

Agenda Comment: REMOVE PROJECT. PROJECT REPLACED BY STIP ID HB-0099C.

Initiated By:

CAMPO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID				PRIOR					L	DELIVERAB	LE PROC	GRAM					DE	VELOPMENTAL	. PRO	GRAM						UNFUNDED
COUNTY	NUMBER	LOC	CATION / DESCRIPTION		YEARS FUNDS	FY 2024		FY 2	025		FY 2026		FY 2027	F	FY 2028		FY 2029		FY 2030		FY 2031		FY 2032	2	FY 2033		FUTURE YEARS
URBAN PROJEC VARIOUS	<u>TS</u> HL-0008	INTERSECT	TION IMPROVEMENTS AT	53,275,000	RΛ		т т		- 1			т г	 	 									1	т т	1	— г	
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I	Amendment	nment:	See project break descipti TO ALLOW ADDITIONAL T UTILITIES FROM FY 24 TO	TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY	EX C EX D EX F		SR 1301 (SUNSET L	AKE ROAI	D) INTE	ERSECTION IN	HOLLY S	RSECTION IMPRO SPRINGS. INTERSE I) INTERSECTION I	CTION IMP	PROVEMENT			OGRESS									
				-	EX G								UQUAY VARINA. II			VEMENTS.	- RIGHT-OF-WA	' IN PRO	GRESS								
	Initiated By:				EX H		-	-			-		M LANE) INTERSE														
					EX I								STATION ROAD)														
					EX J		NC 50 (BE		AD) AT SR	R 2728			2711 (BUFFALOE I							N ROAD	BETWEEN RA	AND					
					EX L		SR 1386 ((BELLS LAI	KE ROAD)) , SR 1	386 (GRAHAN	NEWTON	N ROAD) INTERSE	CTION. INTE	ERSECTION	I IMPROVE	MENTS RIGHT	OF-WAY	IN PROGRESS								
					EX 0		-	-	-				IMPROVEMENTS.			ROGRESS	3										
					EX P								RIGHT-OF-WAY IN														
					EX Q		-	-	-				ERSECTION IMPR				PROGRESS										
					EX S		SR 1382 (OLDE SOU	TH ROAD) INTE	RSECTION IN	RALIEGH.	. INTERSECTION II	MPROVEME	ENTS DEL	LETED.											
					EX I		SR 1006 ((OLD STAG	E ROAD),	SR 100	06 (OLD STAG	E ROAD)	AND SR 2736 (RO	CK SERVIC	E STATION	ROAD). IN	TERSECTION IM	ROVEME	ENTS								
																										CAME	PO Lead: Not Assigned

TYPE OF WORK / ESTIMATED COST IN ACTUAL AMOUNT / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR									DEVELOPMENTAL PROGRAM							UNFUNDED				
COUNTY	NUMBER	LOCATION / DESCRIPTION		PROJ COST	YEARS COST	FUNDS	FY 2024	F	FY 2025		FY 2026		FY 2027	FY 2	2028	F۱	2029		FY 2030	FY 2	031	FY 2032	FY 2	033	FUTURE YEARS
BICYCLE AND PE LITTLE DRIVE WAKE	DESTRIAN P BL-0026	ROJECTS SR 2153 (LOUIS STEPHENS DRIVE) T CSX RAILROAD IN RESEARCH TRIAN PARK. CONSTRUCT GREENWAY TRA	IGLE	1,282,000		BGDA L BGDA L		C	744,000 319,000																
DIV				1,079,000		(BGDA) (L) (BGDA) (L)		PE PE C	13,000 3,000 744,000 319,000																
	Amendment	Description: LITTLE DRIVE, SR 2153 (RESEARCH TRIANGLE P			AD IN																				
	Agenda Con	nment: ADD ADDITIONAL PRELI PROGRAMMED.	MINARY ENGINEER	ING IN FY 25 NOT PREV	/IOUSLY																				
	Initiated By:																								
																								CAM	PO Lead: Chandler Hagen
CONGESTION MITTERIANGLE J	C-4924	TRIANGLE J COUNCIL OF GOVERNM		9,114,000	8,400,000	CMAQ	1 1	П		П		П		П		Ш] [П	
COUNCIL OF GOVERNMENTS DURHAM		(COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZOI NON-ATTAINMENT AREA.				<u>L </u>	<u> </u>		<u> </u>					<u> </u>		<u> </u>		JL	1 1	<u> </u>		1			
ORANGE WAKE EX				10,711,000	8,400,000	(CMAQ) (L(M))			586,000 B 147,000 B	1	622,000 B 155,000 B	1	641,000 B 160,000 B					$\exists E$							
В	Amendment Agenda Con Initiated By:	PROGRAMMED AT THE	ING IN FY 25, FY 26,		OUSLY	EX B EX B	TRAI	NSPORTATI	ION DEMAND	MANAGE	EMENT PROGRAM EMENT PROGRAM ENTS, TRANSPOR	FOR	ORGANIZATIONS	IN DURHAM	CHAPEL HIL	LL-CARRE	ORO (DCHC)	- IN PI		ARRBORO (DCH	C)				CAMPO Lead: Evan Koff
URBAN PROJECT	<u>s</u>																								CAMPO Lead. Evall Roll
NC 50 WAKE	HL-0122	INTERSECTION OF NC 50 AND MOUN VERNON CHURCH ROAD. IMPROVE INTERSECTION.	T 0.5	1,457,000			PE 186,000 PE 46,000	R R C	150,000 37,000 830,000 208,000																
DIV				1,459,000		(BGDA) (HF(M)) (BGDA) (HF(M)) (BGDA) (HF(M))	PE 186,000 PE 46,000	PE PE R R	80,000 20,000 150,000 37,000	C	750,000 190,000														
	Amendment	Description: NC 50, INTERSECTION O IMPROVE INTERSECTION		T VERNON CHURCH RO	DAD.						•				-										
	Agenda Con	nment: TO REFLECT LATEST DE FY 25 TO FY 26.	LIVERY SCHEDULE	E, DELAY CONSTRUCTION	ON FROM																				
	Initiated By:																								
																								C	AMPO Lead: Gaby Lawlor
														_											