

NC Capital Area Metropolitan Planning Organization

1 Fenton Main St. Suite 201 Cary NC 27511

Staff Report

Agenda Date: 6/5/2025 Agenda Item: 6.1

To: Technical Coordinating Committee

Operating Budget, FY2025 Brenda Landes, MPO Staff

The operating budget is \$10,019,783. As of 3/31/2025 we spent \$4,925,306. Please see attached for more information.

Requested Action: Receive as information.