

Member's Shares Projection

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY24	FY25 1st Qtr Expended Pro Rata	Total Expenditures
Franklin		42,494	3.0150%	\$ 32,950.42	\$ 6,052.91	\$ 6,052.91
	Bunn	352	0.0250%	273	\$ 50.14	\$ 50.14
	Franklinton	2,772	0.1967%	2,149	\$ 394.85	\$ 394.85
	Youngsville	2,460	0.1745%	1,908	\$ 350.40	\$ 350.40
				0		
Granville		16,487	1.1698%	12,784	\$ 2,348.45	\$ 2,348.45
	Creedmoor	5,043	0.3578%	3,910	\$ 718.33	\$ 718.33
				0		
Harnett		18,155	1.2881%	14,078	\$ 2,586.04	\$ 2,586.04
	Angier	5,832	0.4138%	4,522	\$ 830.71	\$ 830.71
				0		
Johnston		109,243	7.7507%	84,708	\$ 15,560.56	\$ 15,560.56
	Archer Lodge	5,164	0.3664%	4,004	\$ 735.56	\$ 735.56
	Clayton	29,204	2.0720%	22,645	\$ 4,159.83	\$ 4,159.83
				0		
Wake		202,096	14.3386%	156,707	\$ 28,786.65	\$ 28,786.65
	Apex	69,535	4.9335%	53,918	\$ 9,904.60	\$ 9,904.60
	Cary	176,369	12.5133%	136,758	\$ 25,122.09	\$ 25,122.09
	Fuquay-Varina	38,516	2.7327%	29,866	\$ 5,486.24	\$ 5,486.24
	Garner	33,537	2.3794%	26,005	\$ 4,777.03	\$ 4,777.03
	Holly Springs	45,072	3.1978%	34,949	\$ 6,420.08	\$ 6,420.08
	Knightdale	20,386	1.4464%	15,807	\$ 2,903.79	\$ 2,903.79
	Morrisville	32,009	2.2710%	24,820	\$ 4,559.38	\$ 4,559.38
	Raleigh	474,780	33.6854%	368,148	\$ 67,627.89	\$ 67,627.89
	Rolesville	10,484	0.7438%	8,129	\$ 1,493.35	\$ 1,493.35
	Wake Forest	50,278	3.5672%	38,986	\$ 7,161.62	\$ 7,161.62
	Wendell	11,317	0.8029%	8,775	\$ 1,612.00	\$ 1,612.00
	Zebulon	7,868	0.5582%	6,101	\$ 1,120.72	\$ 1,120.72
	Total		1,409,453	100%	\$ 1,092,900.60	\$ 200,763.22