FFY 27 LAPP RECOMMENDED INVESTMENT PROGRAM

ROADWAY

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Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	Eligible Phases	Local Match %	CAMPO Cost	Amount Funded	Total Score
Rolesville @ Riley Hill - realign	Wake County	No/No/Yes	\$1,101,000	\$814,000	20	\$651,200	\$651,200	53.6
Holly Springs Road - Central	Holly Springs	No/No/Yes	\$18,826,165	\$18,826,165	35	\$12,237,007	\$12,237,007	52.4
Youngsville Bypass East - Cedar Creek Straightening Submittal 2	Youngsville	No/No/Yes	\$11,666,160	\$11,666,160	20	\$9,332,928	\$9,332,928	50.6
Morrisville Parkway Intersection Improvements	Morrisville	No/Yes/No	\$6,871,890	\$292,900	30	\$205,030	\$205,030	44.5
Bowling Road/S. Main St. Phase 1 Operational Improvements	Fuquay-Varina	No/No/Yes	\$4,952,701	\$3,579,738	20	\$2,863,791		44.2
Sunset Lake Road at Optimist Farm Road	Division 5	Yes/Yes/No	\$2,914,500	\$1,073,000	20	\$858,400		43.1
Realign Grasshopper at Smithfield Road	Wake County	Yes/Yes/No	\$2,704,250	\$848,250	20	\$678,600		42.1
10th ST Bypass	Lillington	Yes/Yes/Yes	\$3,191,492	\$3,191,492	20	\$2,553,194		41.6
US 401 at Ransdell	Wake County	Yes/Yes/No	\$2,494,000	\$971,500	20	\$777,200		36.6
Apex Peakway North Widening	Apex	No/Yes/No	\$4,111,690	\$4,111,690	20	\$3,289,352		31.5
Old Honeycutt Road Ultimate Build-Out	Fuquay-Varina	Yes/Yes/No	\$15,207,886	\$4,890,000	20	\$3,912,000		27.5
Southern Connector (New Roadway Little Creek Church Rd to Barbour N Clayton		Yes/No/No	\$52,427,500	\$3,987,500	20	\$3,190,000		12.2
Total			\$126,469,234	\$54,252,396		\$40,548,702	\$22,426,165	
Target Modal Investment							\$ 16,250,000	
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(\$6,176,165) Remainder

BICYCLE & PEDESTRIAN

Project Name	Sponsoring Agency	Requested Phase (PE/ROW/CON)	Total Cost	Eligible Phases	Local Match %	CAMPO Cost	Amount Funded	Total Score
Atlantic Avenue Multi-Use Path	Raleigh	Yes/Yes/Yes	\$7,720,185	\$7,720,185	35	\$5,018,120	\$5,018,120	59.7
Smith Creek Greenway Phases 2 and 3	Wake Forest	No/No/Yes	\$20,532,892	\$20,532,892	74	\$5,338,552		54.0
Vandora Springs SRTS	Wake County	No/No/Yes	\$956,000	\$650,000	20	\$520,000	\$520,000	38.0
W. Academy St. Railroad Grade Crossing Operational Improvements	Fuquay-Varina	Yes/Yes/No	\$7,874,640	\$2,833,320	20	\$2,266,656		26.2
Clayton Connector and S. Robertson/Main Street Improvement	Clayton	No/No/Yes	\$11,200,210	\$9,950,210	30	\$6,965,147		25.0
Hidden Valley Greenway	Fuquay-Varina	No/Yes/Yes	\$3,570,069	\$2,928,469	20	\$2,342,775		20.7
S. Fuquay Avenue Pedestrian Improvements	Fuquay-Varina	Yes/Yes/No	\$5,566,163	\$3,075,751	20	\$2,460,601		10.2
Total			\$57,420,159	\$3,075,751		\$24,911,851	\$5,538,120	
Target Modal Investment							\$ 6,750,000	

Remainder \$1,211,880

TRANSIT

Project Name	Sponsoring	Requested Phase	Total Cost	Local CAMPO Cost Amount Funded	Total
	Agency	(PE/ROW/CON)		Match %	Score

0 \$ 2,000,000 Target Modal Investment Remainder

\$2,000,000