



NC Capital Area Metropolitan Planning Organization

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Staff Report

Agenda Date: 11/19/2025
To: Executive Board

Agenda Item: 5.2

FY 2026 Wake Transit Administrative Items Steven Mott, MPO Staff

Amendment Requests (Attachment A)

Wake Transit Work Plan amendment cycles are scheduled throughout the fiscal year to allow Wake Transit partners the opportunity to update project scopes, schedules, budgets and/or request funding for new projects or project phases. Three (3) amendment requests were submitted for consideration:

1. GoTriangle, Wake Transit Tax District Administration, has requested an amendment to remove federal apportionment fund allocations from the FY 2026 Wake Transit Work Plan.
2. GoTriangle has requested an amendment for an additional \$100,000 to support planned customer satisfaction surveys throughout Wake County.
3. Wake County has requested an amendment for \$801,632 (updated amount) to support administrative changes made to the NE Wake SmartRide and on-demand shuttle program. These funds are needed to maintain current service levels.

The FY 2026 2nd Quarter Wake Transit Work Plan amendment request packet was released for public review and comment from September 5 - October 5, 2025.

At their October 23, 2025, meeting, the Transit Planning Advisory Committee offered a unanimous favorable recommendation to the Wake Transit governing boards for approval of the FY 2026 2nd Quarter Wake Transit Work Plan Amendments.

Period of Performance Extension Requests (Attachment B)

In conjunction with the FY26/Q2 Wake Transit Work Plan amendment cycle, Wake Transit project sponsors were asked to review their project agreements expiring December 31, 2025, to determine which may need a period of performance (POP) extension. All Wake Transit project agreements are tracked by GoTriangle staff and a list of those set to expire in the coming year were provided for partner review. In FY26, Eighteen (18) requests for extension were submitted. The POP extension requests were reviewed by the TPAC at their October 23, 2025, meeting where they offered a unanimous favorable recommendation to the Wake Transit governing boards.

CAMPO Technical Coordinating Committee Recommendation

At their November 6, 2025, meeting, the CAMPO TCC voted and offered a favorable recommendation to the Executive Board for the adoption of the FY 2026 Q2 Wake Transit Work Plan amendment requests and the Period of Performance extension requests.

Requested Action: Approve the FY 2026 Q2 Wake Transit Work Plan amendment requests and the Period of Performance extension requests.