

## **Memorandum**

To: Capital Area MPO

From: Gretchen Vetter, CAMPO Staff

Date: March 3, 2022

Re: LAPP Project Amendment

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The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there is one project with a funding change request that warrants Board review and action:

**C-5604OF City of Raleigh Blue Ridge Road Pedestrian Improvements** – The Blue Ridge Road Pedestrian Improvements is an FFY2019 LAPP project. This project includes sidewalks along Blue Ridge Road from the North Carolina Museum of Art to Trinity Road, including a pedestrian bridge over Wade Avenue. The lowest bid received for the project was 72% above the Engineer’s Estimate. The higher costs are primarily associated with the current volatility of the steel market. The pedestrian bridge component of the project will require a significant amount of steel. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

Original LAPP Grant (78%)	\$3,595,800
Original City Match (22%)	\$1,014,200
Additional LAPP Funding (50%)	\$2,715,000
Additional City Match (50%)	\$2,715,000
<b>Total Project Budget</b>	<b>\$10,040,000</b>

**Requested Action: Review & consider approval of the LAPP Project Amendment:**

- **Requested Action:** Approve additional funding request for the City of Raleigh’s C-5604OF project.