

NC Capital Area Metropolitan Planning Organization

Staff Report

Agenda Date: 3/6/2025 To: Technical Coordinating Committee

Operating Budget, FY2025 Brenda Landes, MPO Staff

The operating budget is \$9,919,782. As of 12/31/2024 we spent \$3,200,800. Please see attached for more details.

Requested Action: Receive as information.

Agenda Item: 6.1