

## **FY 2018 Wake Transit Work Plan – 4<sup>th</sup> Quarter Amendment**

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Recommended by TPAC – May 9, 2018

Recommended by TCC – June 7, 2018

### **Item Summary**

TPAC has recommended the FY2018 4<sup>th</sup> Quarter proposed amendment request from project sponsors. As a part of the packet provided with this meeting agenda item/summary, you will find the following items:

- Memorandum from TPAC Administrator to TPAC
- Proposed FY2018 Q4 Amendment List
- Detailed Individual Project Amendment Requests
- TPAC Budget & Finance Subcommittee Disposition Memorandum and Table Summary

The proposed amendment was posted for public review during April 2018. No comments were received on the proposed amendment list.

For the 4<sup>th</sup> Quarter of FY2018, only one Work Plan Amendment was submitted. GoTriangle is the submitting project sponsor for the amendment. The Amendment is to seek funding for the ordering of Youth GoPasses, and setup for a pass tracking database. The total estimated cost associated with this amendment request is \$20,300. The TPAC Budget & Finance Subcommittee has confirmed funding availability through the Wake Transit financial model.

Transit providers which operate fixed route bus services in Wake County are coordinating as part of the Wake Bus Plan to design and implement a youth fare program. This program will provide, with a pass provided by GoRaleigh, GoCary, or GoTriangle, bus service for youth below age 19 in conjunction with program guidelines. The goal of this program is to increase ridership, and to provide cost-effective traffic-reducing and equity-enhancing supplement to yellow buses and parent vehicles. This amendment will allow GoTriangle to order passes in April for delivery by mid-Summer, 2018.