

## Memorandum

To: Capital Area MPO TCC  
From: Alex Rickard, CAMPO Staff  
Date: February 5, 2026  
Re: LAPP Project Additional Funding Request

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The CAMPO LAPP program allows requests for modifications to funding, schedule, and scope. Most are minor and approved at the staff level, while others require board review and approval. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. Currently, there is one project with a funding change request that warrants Board review and action:

### **BL-0027: Crabtree Creek Greenway at Lassiter Mill**

The City of Raleigh received \$895,170 for construction activities as part of the FFY 22 LAPP cycle. The project is currently advertised for bids and scheduled for bid opening on February 10<sup>th</sup>, 2026. The additional funding request will be updated for the February Executive Board to match the construction bidding cost.

The project has experienced several delays resulting in escalating costs. See the Additional Funding request letter from City of Raleigh (attached) for more information. The anticipated total construction cost is \$6,038,023 resulting in an overall project increase of \$4,410,441 and thus an additional LAPP funding request of **\$2,205,220**.

	2022 Award	Funding Shortfall	New Total
LAPP Share	\$895,170	<b>\$2,205,220</b>	\$3,100,390
Local Share	\$732,412	\$2,205,220	\$2,937,632
CON Total	\$1,627,582	\$4,410,441	\$6,038,023

**Requested Action:** Review the additional funding request for BL-0027: Crabtree Creek Greenway at Lassiter Mill and consider recommending approval.