

Executive Board Meeting

February 17, 2021 4:00 P.M.

Roll Call - Attendance

Town of Angier

Town of Apex

Town of Archer Lodge

Town of Bunn

Town of Cary

Town of Clayton

City of Creedmoor

Franklin County

Town of Franklinton

Town of Fuquay-Varina

Town of Garner

GoTriangle Board of

Trustees

Granville County

Harnett County

Town of Holly Springs

Johnston County

Town of Knightdale

Town of Morrisville

NC Board of Transportation

City of Raleigh

Town of Rolesville

Wake County

Town of Wake Forest

Town of Wendell

Town of Youngsville

Town of Zebulon



1. Welcome and Introductions Roll Call of Voting Members & Alternates

Adjustments to the Agenda

3. Ethics Statement:

In accordance with the State Government Ethics Act, it is the duty of every Executive Board member to avoid conflicts of interest.

Does any Executive Board member have any known conflict of interest with respect to matters coming before the Executive Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.



3. Ethics con't.

Executive Board members and alternates are required by law to file certain financial disclosures called the **Statement of Economic Interest (SEI)** and **Real Estate Disclosure (RED)** forms with the State Ethics Commission.

These two forms are due within <u>60 days of appointment</u> and then <u>every</u> <u>year thereafter</u>.

Failure to file may result in **fines of up to \$500** annually for an Executive Board member or alternate.

MPO/RPO TAC Filers | Ethics Commission (nc.gov)

https://ethics.nc.gov/seis/electronic-filing



4. Public Comments

This is an opportunity for comments by those in attendance. Please limit comments to three minutes for each speaker.



5. Consent Agenda

- 5.1 Executive Board November 2020 Meeting Minutes Draft

 Requested Action: Approve the November 2020 Meeting Minutes.
- 5.2 Locally Preferred Alternative for Downtown Cary Transit Center

 Requested Action: Approve the proposed LPA for the Downtown Cary Transit Center.
- 5.3 Locally Administered Projects Program (LAPP) Investment Program

 Requested Action: Approve the FFY22 Locally Administered Projects Program (LAPP)

 Investment Program.
- 5.4 FY 21 Unified Planning Work Program Amendment #2

 Requested Action: Adopt the FY 21 Unified Planning Work Program Amendment #2.
- 5.5 Amendment #4 to FFY2020-2029 Transportation Improvement Program Requested Action: Receive as information.



6. Public Hearing



6.1 Unified Planning Work Program (UPWP) and MPO Self-Certification - FY 22

Continue Core Programs

- o LAPP
- o TIP
- o MTP
- Travel Demand Model
- Public Engagement
- Wake Transit Program

Special Studies Continuing from 2021

- Triangle Bikeway Implementation Study
- Western Wake Signal System Integration Study
- US 401 Corridor Study
- o CAMPO Strategic Plan Update
- Wake Transit BRT Extension MIS

New Special Studies Starting in FY 22

- Mobility Management ProgramImplementation Study
- Southeast Area Study Update



6.1 Unified Planning Work Program (UPWP) and MPO Self-Certification - FY 22

Budget

- \$0.58 / capita Member Shares estimated
- Includes Wake Transit funding assumed
- Overhead for Lead Planning Agency estimate: \$236,000 (appx 5% increase from last year)

MPO Self-Certification

- Questionnaire in Appendix C
- Outlines how the MPO conforms to federal planning guidelines and requirements

Next Steps

- Public Review & Comment Period Now Open: Jan. 15 Feb. 18
- Public Hearing Feb. 17, 2021
- Consider adoption at March 17, 2021 Board Meeting

Requested Action:
Conduct a Public Hearing.



6. End of Public Hearing



7. Regular Business



7.1 Northeast Area Study Update



Capital Area MPO
Northeast Area Study Update

Board Briefing #2



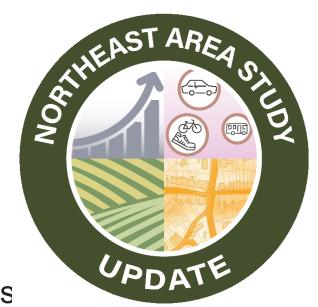


Where have we been?

Public Engagement Efforts

Digital Outreach — April 15th — July 31st

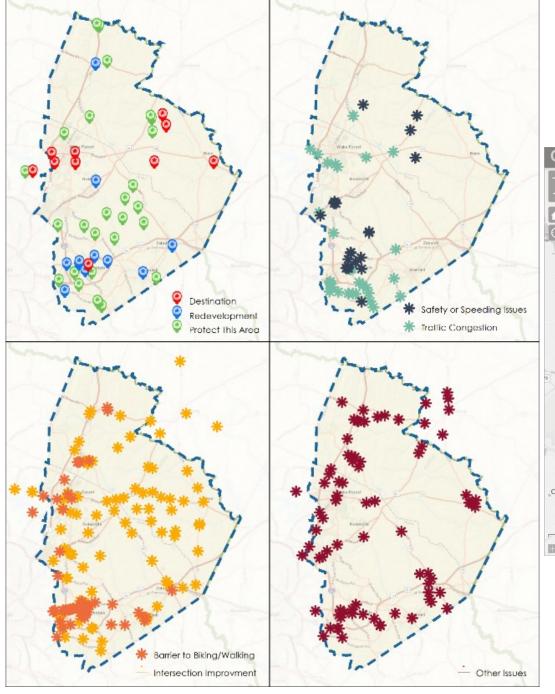
- Interactive Web Map 344 comments
- Online Survey 466 Responses
- Project website <u>www.neasupdate.com/</u> 2,900 vis



Virtual Discussions

- Stakeholder Interviews May 21st 22nd
- Public Symposium June 9th and 13th
- Core Technical Team Meetings monthly

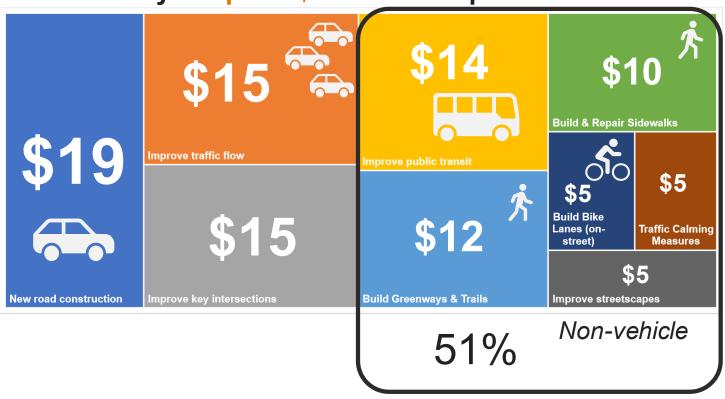
Engagement drove the development of the Guiding Principles

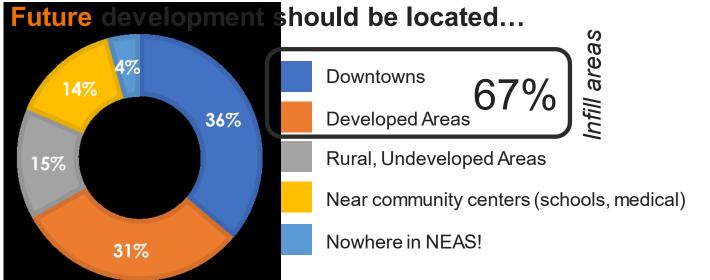


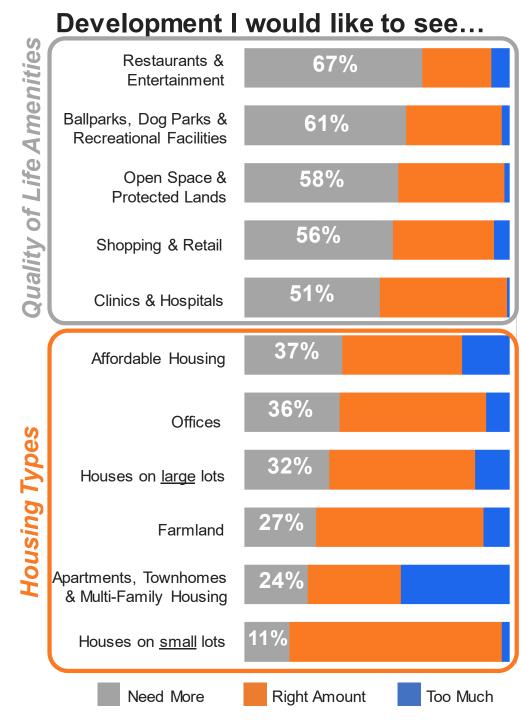
Interactive Web Map

344 Northeast Area Study (NEAS) Update - Public Input comments Add Commen Select a template t "Protect Little Creek "Historical site, ideal for regional park" - Clifton's Pond and add greenway "Joyner Park" – "Redevelop as niche Wake Forest airport or industrial use" - Raleigh East Airport, "Protect agricultural US 64 Bus areas" "Live/Work/Plav "Redevelopment model is possible underway along Main near Knightdale Street" - Franklinton Station, and (former) Square D Plant" here" – Poole Rd @ "Redevelop Steeple Hodge Rd, Knightdal Square Shopping Center" Knightdale "Bridge needs bicycle lanes and sidewalk" – Buffaloe Rd over "Regional transit "Upgrade pedestrian Neuse River hub for GoRaleigh facilities along US-64 Bus" GoTriangle" – US 64 @ 1-540 From Interactive Map ---- -78.259 36.138 Degre

How would you spend \$100 on transportation?







Summary Output

Virtual Public Symposium

Transit ridership influenced by...

Ease of access (50%)

Type of service (19%)

No vehicle at home (13%)

Time spent waiting (13%)

Conserve additional open space?

Yes (91%)

Maintain existing (9%)

I want more public... (*multi-choice*)

Greenways/trails (85%)

Conservation areas (39%)

Community gardens (39%)

Play spaces / Plazas (33%)

City-flight population growth

Very likely to continue (55%) Somewhat likely (39%) Not likely (6%)

Walkable amenities are...

Very important (68%)

Somewhat important (27%)

Not important (5%)

Walk/Bike Investments

Retrofit older communities (37%)

Fill the gaps (33%)

Improve intersections (17%)

Expand regional network (13%)





Virtual Public Meetings

WHEN: Two Online Sessions - Pick 1 that fits your schedule

Session #1 - Tuesday 06/09/2020



attendees

Roadway Improvements (*multi-choice*)

Complete Streets – all modes (53%)

Congested corridors (35%)

Upgrade old infrastructure (32%)

Connectivity (29%)

Crashes (26%)

Streetscape (15%)

Signals (9%)

Time spent driving in congestion

< 20 min (47%)



> 30 min (34%)

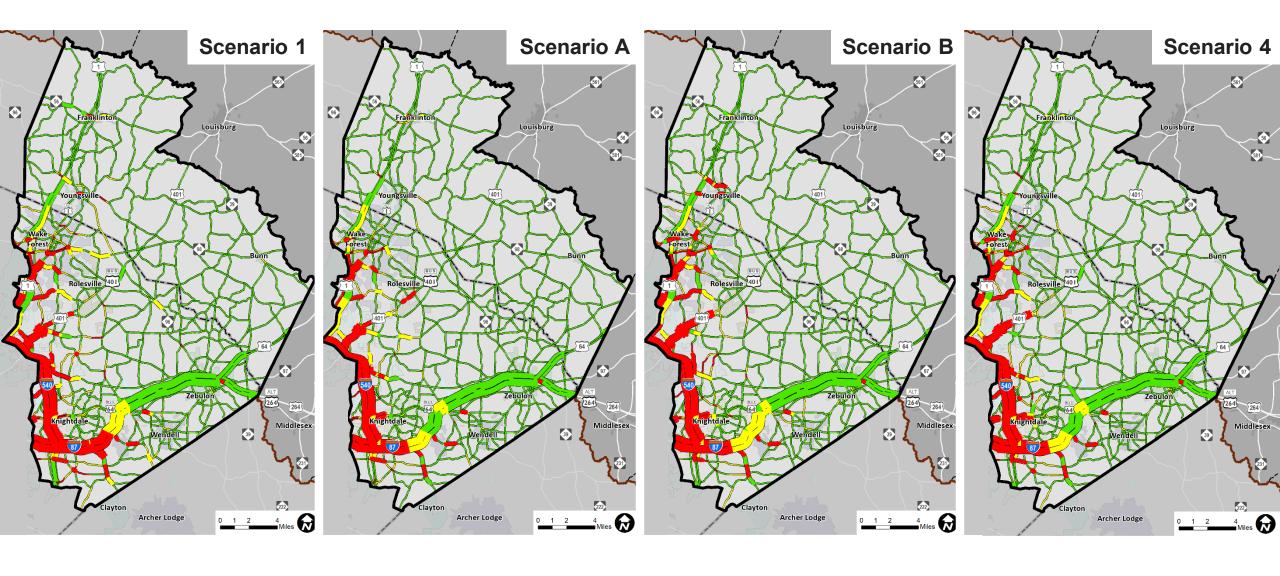




Guiding Principles

Mobility Choice : Everyone must have adequate transportation service, options, and safe infrastructure
Access = Opportunity: Convenient and efficient access to destinations of health and recreation as well as transport services will enhance individual opportunities for growth
Redefining Infrastructure : We must be strategic to improve key corridors and enhance mobility through retrofitting existing infrastructure
Connectivity : Work with our leadership and the development community to support enhanced connectivity for street and trail networks
Preserving & Enhancing our Open Space: Protecting sensitive areas are critical to our community, and enhancing active/passive investment in our parks
Balanced Communities : We strive to build our communities to balance live, work, and play. Placemaking and urban design will enhance opportunities for balance

Scenario Comparisons



Evaluation Measures

Undesirable

Desirable











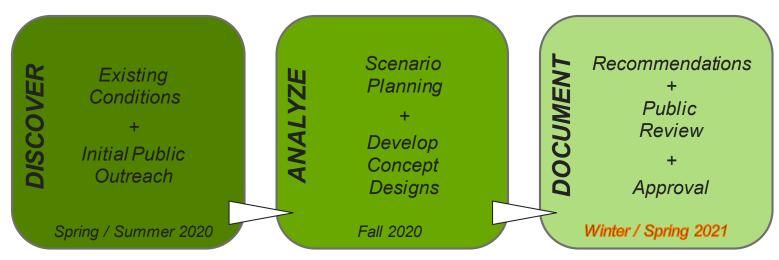
Metric	Scenario 1	AltA	Alt B	Alt 4
New Homes in Utility Service Areas	53,475	+19%	+40%	+35%
Average DU Density (du/acre)	1.6	200%	350%	320%
New Homes in Walkable Areas	16,489	-18%	+270%*	+240%*
New Homes near Transit	7,455	+28%	+262%	+233%
Housing Unit Density near Transit (du/acre)	1.9	+74%	+267%	+223%
Employment Density near Transit (emp/acre)	10.6	-28%	-19%	-9%
Impact to Farmlands (acres)	35,432	-52%	-75%	-77%
Impervious Surfaces in Watersheds (acres)	199	-4%	+19%	+22%
VMT (miles)	9,552,497	-8%	-6%	-4%
VHT (hours)	230,572	-12%	-5%	-4%
Increased Travel Time (min)	438	-22%	-9%	-11%
PM Congested Time (min)	2,492	-1.9%	-1.5%	-1.5%

Where are we now?

Schedule

Review Project Schedule





Completed

- ☑ Data Assembly
- ☑ Public Engagement phase 1
 - ☐ Website + Survey + Webmap
 - ☐ Focus Group discussions
 - Symposium
 - Board Briefings
- ☑ Guiding Principles

Completed / In-Process

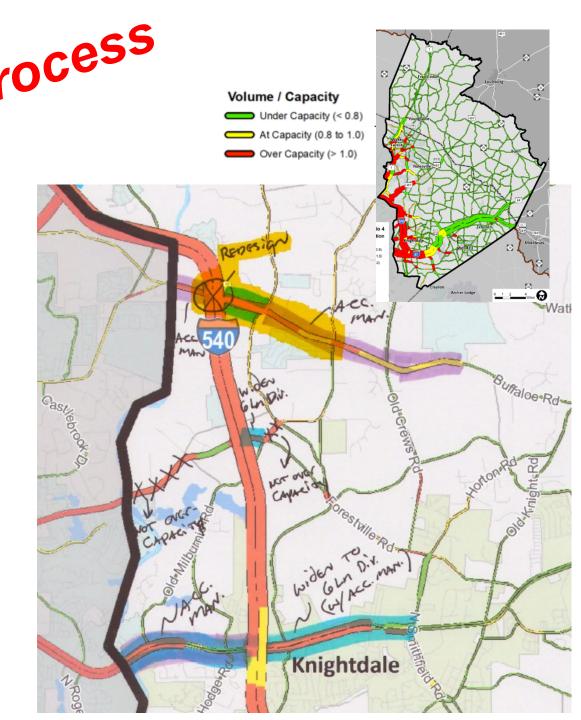
- Scenario Planning
- ☐ Hot Spot concept designs
- Identifying deficiencies/gaps
- Policy Update
- Board Briefings round 2

Up Coming

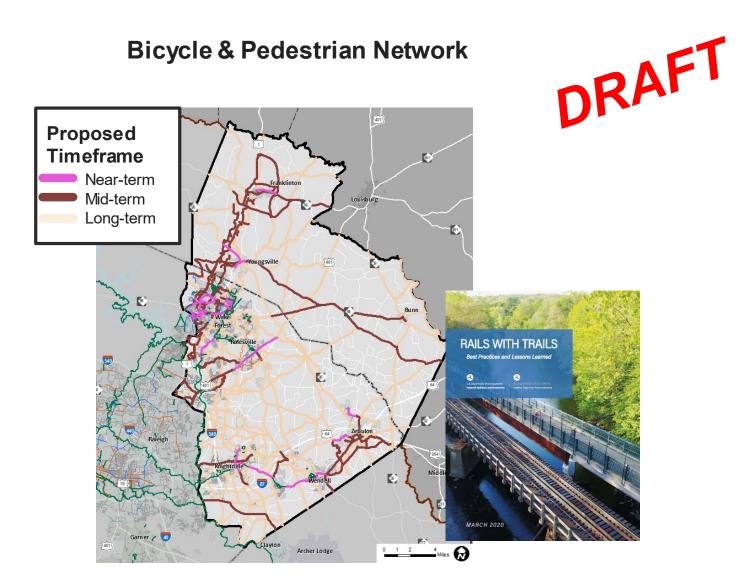
- Draft Recommendations
 - Infrastructure + Policy
- Public Engagement phase 2
 - o Board Briefings round 3
 - Final Workshop
- Prioritization
- Reporting

Roadway Validation Process

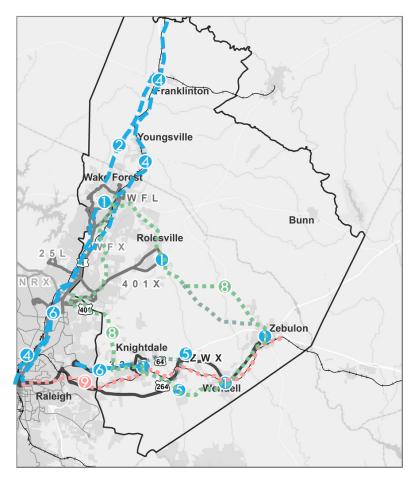
- Congestion (volume over capacity)
- Validate performance of MTP projects
- Incorporate adopted local CTPs (Comprehensive Transportation Plans)
- Long-range roadway improvements
 - Widenings and new locations
 - Access Management
 - Collector streets



Including Alternative Modes



Transit Concepts



Where are we heading?

Upcoming Efforts

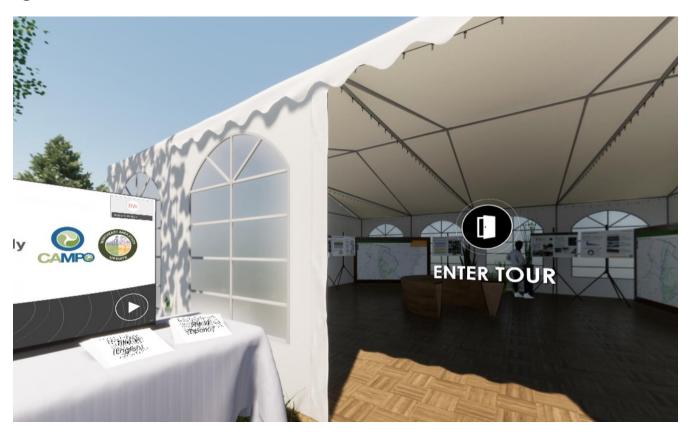
Winter 2020-2021—Refine recommendations

Winter/Spring 2021—Prioritize w/ public engagement

February 15, 2021 - March 10, 2021

Exec. Board **endorsement** of NEAS Update recommendations for inclusion in the development of the 2050 MTP

Tentative completion June 2021



Help us Spread the Word

Virtual Open House open from February 15, 2021 to March 10, 2021

- Project information up to this point
- Survey on prioritizing projects
- Interactive map with transportation recommendations

www.neasupdate.com

Contact:

Brandon Watson

brandon.watson@campo-nc.us

(919) 996-4397

7.1 Northeast Area Study Update

Requested Action:
Receive as information.



7.2 Safety Performance Measures and Targets FY21



7.2 Safety Performance Measures and Targets FY21

CAMPO is required by federal law through the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act to adopt 18 specific transportation performance measures. These measures are divided into four categories: Safety, Pavement/Bridge, System Performance, and Transit Assets.

MPOs are required to establish performance targets for each of these measures on an annual basis by either:

- 1. Agreeing to plan and program projects so that they contribute towards the accomplishment of the State DOT targets or
- 2. Developing their own quantifiable targets for their metropolitan planning area by a methodology consistent with federal reporting requirements

MPOs are further required to establish their targets not later than 180 days after the State DOT establishes and reports targets.



PM1 – Safety

- 1. Number of fatalities
- 2. Fatality rate (per 100 million VMT)
- 3. Number of serious injuries
- 4. Serious injury rate (per 100 million VMT)
- 5. Number of non-motorized fatalities and serious injuries

NCDOT establishes and reports their targets in August. CAMPO must establish theirs by February.



Table 1: North Carolina Safety Performance Target Achievement Determination Summary for CY 2018

	5-year Rolling Averages				(Actual) Dotton than	Met or Made	
Performance Measures	Target	Actual	Baseline	Target Achieved?	(Actual) Better than Baseline?		
	2014 - 2018	2014 - 2018	2012 - 2016		baseime:	Significant Progress?	
Fatalities	1,207.3	1,392.4	1 240 4	No	No		
(5 Year Average)	1,207.5	1,392.4	1,340.4	INO	INO		
Fatality Rate	1 114	1 206	1 226	No	Voc		
(5 Year Average)	1.114	1.206	1.226	No	Yes		
Serious Injuries	2,161.2	3,537.6	2,396.0	No	No		
(5 Year Average)	2,101.2	5,557.0	2,396.0	INO	INO	No	
Serious Injury Rate	1.988	3.028	2.184	No	No		
(5 Year Average)	1.900	3.028	2.104	INO	INO		
Non-motorized Fatalities							
and Serious Injuries	438.8	473.6	422.6	No	No		
(5 Year Average)							



Table 2: Capital Area MPO Safety Performance Target Achievement Determination Summary for CY 2018

	5-year Rolling Averages				(Astual) Dattauthau	Mot or Modo	
Performance Measures	Target	Actual	Baseline	Target Achieved?	(Actual) Better than Baseline?	Met or Made Significant Progress?	
	2014 - 2018	2014 - 2018	2012 - 2016		baseiiner		
Fatalities	86.3	93.0	95.4	No	Yes		
(5 Year Average)	80.3	95.0	95.4	INO	res		
Fatality Rate	0.726	0.725	0.702	Voc	Voc		
(5 Year Average)	0.726	0.725	0.793	Yes	Yes		
Serious Injuries	166.2	320.2	190.0	No	No		
(5 Year Average)	100.2	320.2	190.0	NO	INO	No	
Serious Injury Rate	1.386	2.456	1 562	No	No		
(5 Year Average)	1.500	2.456	1.563	INO	No		
Non-motorized Fatalities							
and Serious Injuries	38.1	50.4	43.4	No	No		
(5 Year Average)							



PM1 – NCDOT Safety Targets

Safety Performance Measure	2015-2019	2017-2021
Total Fatalities	1,427.2	1,309.9
Rate of Fatalities	1.208	1.105
Total Serious Injuries	3,905.0	3,656.1
Rate Serious Injuries	3.281	3.065
Total Non-motorized Fatalities & Serious		
Injuries	543.4	504.4



7.2 Safety Performance Measures and Targets FY21

Requested Action:

Review safety performance targets and agree to plan and program projects that contribute toward the accomplishment of the State's targets.



Roll Call Vote for All Action Items

Town of Angier

Town of Apex

Town of Archer Lodge

Town of Bunn

Town of Cary

Town of Clayton

City of Creedmoor

Franklin County

Town of Franklinton

Town of Fuquay-Varina

Town of Garner

GoTriangle Board of

Trustees

Granville County

Harnett County

Town of Holly Springs

Johnston County

Town of Knightdale

Town of Morrisville

NC Board of Transportation

City of Raleigh

Town of Rolesville

Wake County

Town of Wake Forest

Town of Wendell

Town of Youngsville

Town of Zebulon



7.3 NC 540 Bonus Allocation Project Updates



CAMPO Bonus Allocation

STI law provides Bonus Allocation funding for:

- Local funding participation
 - ½ of local contribution
- Highway Tolling
 - ½ value of toll revenue bonds
 - ½ forecasted revenue for 1st 10 years –operation costs
 - \$100 million maximum
 - Must be programmed within toll county
- Programming Limitations
 - 10 percent Regional/Division Needs
 - Must be obligated within 5 years
 - Use on highway or highway-related projects only



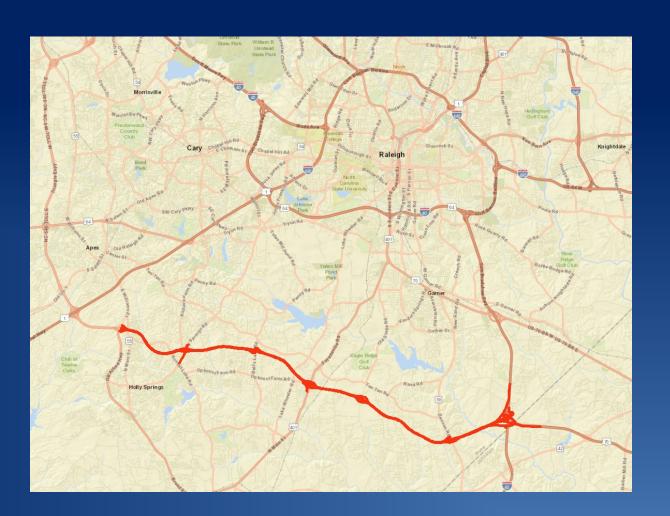
NC 540 Bonus Allocation

NC 540

R-2721: NC 540 fr/ NC 55 to US 401

R-2828: NC 540 fr/ US 401 to I-40

\$100,000,000 Bonus Allocation Must be programmed 2021-2025





CAMPO Bonus Allocation

Guiding Principles

- Inclusion in the Metropolitan Transportation Plan (MTP)
- Logical Nexus to Generating Source of Bonus Allocation Funds
- Recognition of Funding Challenges with Strategic Transportation Investment law
- Recognition of Funding Opportunities with Strategic Transportation Investment law

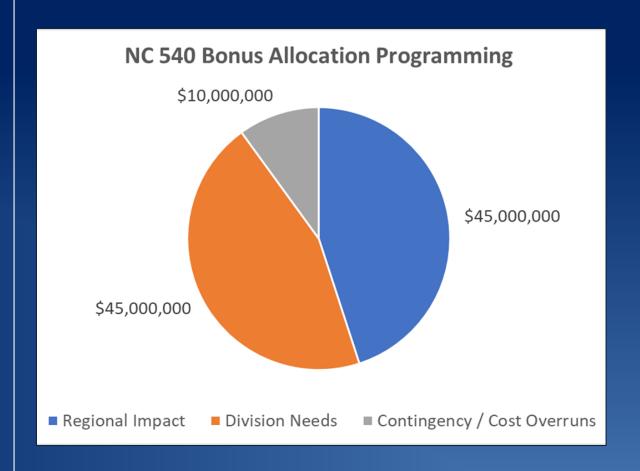


NC 540 Bonus Allocation Prioritization & Programming

Based on the adopted guiding principles and the programming caps established in the STI law, the following programming targets are recommended

- Regional Impact: \$45 million
- Division Needs: \$45 million
- Contingency/Project Costs Overruns: \$10 million

These funds could also be used as nonfederal match for LAPP funds to cover additional project costs if needed





Regional Impact Projects

US 401 Hilltop Needmore to Lake Wheeler/realigned Hilltop Road

- HL-006 or H-171609 (A664 in MTP)
 - **ROW:** \$7,500,000 2024
 - Utilities: \$400,000 2024
 - CON: \$13,000,000 2025
 - \$4.9 million increase in project costs covered by BA contingency
 - Final Conceptual Designs Available

NC 55 / Technology Drive Interchange

- HL-007 or H-171609 (A98c in MTP)
 - ROW: \$5,600,000 2024
 - Utilities: \$1,000,000 2024
 - CON: \$28,700,000 2025

^{*}Both projects will be moved to first decade in 2050 MTP – December 2021



Division Needs Projects

Intersection Improvements at Multiple Locations within CAMPO

- HL-008 (Operational Improvements in MTP)
 - A Lake Wheeler Rd a Ten Ten Rd
 - B Kildaire Farm Rd at Penny Rd
 - C NC 50 (Benson Rd) at Timber Dr
 - D Holly Springs Rd at Sunset Lake Rd
 - E Main St at Holly Springs Rd (removed funded thr/ LAPP)
 - F Old Stage Rd at Ten Ten Rd
 - G Lake Wheeler Rd at Hilltop Needmore Rd
 - H Lake Wheeler Rd at Simpkins Farm Rd
 - I Old Stage Rd at Rock Service Station Rd
 - J NC 50 (Benson Rd) at Rand Rd
 - K NC 42 at Hilltop Rd



^{*}Programmed for Planning and Environmental Study Only

7.3 NC 540 Bonus Allocation Project Updates

Requested Action:

Receive as information.



7.4 FYs 2021 and 2022 Enhanced Mobility of Seniors and Individuals with Disabilities





Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) 2021 Call for Projects

CAMPO Executive Board Meeting February 17, 2021





Key Dates

February 17

CAMPO Executive Board Briefing

Feb 26 – March 26

Open call for projects

April

CAMPO TCC Selection Subcommittee meeting to review applications

May 5

CAMPO TCC briefing update on funding recommendations

May 19

CAMPO Executive Board approval

7.4 FYs 2021 and 2022 Enhanced Mobility of Seniors and Individuals with Disabilities

Requested Action:

Receive as information.



7.5 Development of the DRAFT 2050 MTP

Today's Update will focus on:

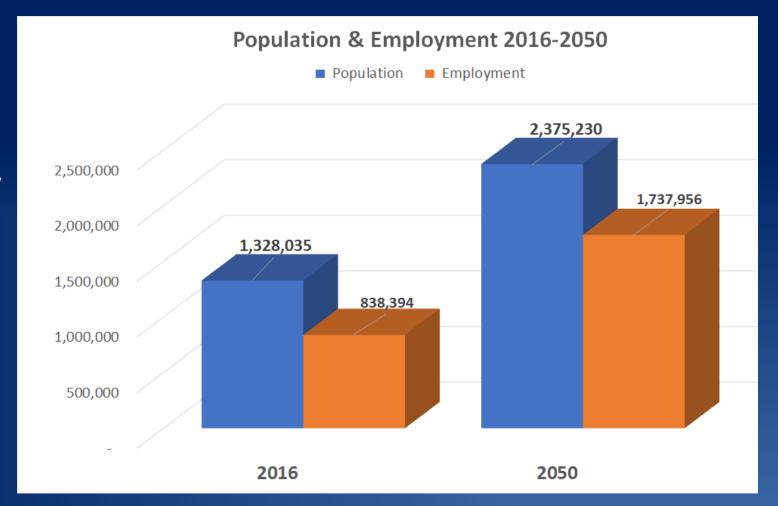
- Prelimiary Deficiency Analysis results.
- A review of scenario framework for the Alternatives Analysis phase.
- Anticipated 2050 MTP agenda items through fall of 2021.



DRAFT 2050 MTP

The Triangle Region continues to grow at a very fast pace:

Anticipated Growth by 2050		
Population	1,000,000	
Employment	900,000	





2050 MTP Preliminary Deficiency Analysis

Measuring the Worst-Case Scenario

Can currently committed projects handle long-term growth?

Uses the Triangle Regional Model (TRM)

- Socio-economic forecast:
 - 2050
- Transportation Networks:
 - Includes "committed" transportation investments through 2025*



2050 MTP Preliminary Deficiency Analysis

Unrealistic Scenario...

- Funding will continue past the current TIP/STIP
- Growth and behavior patterns would shift

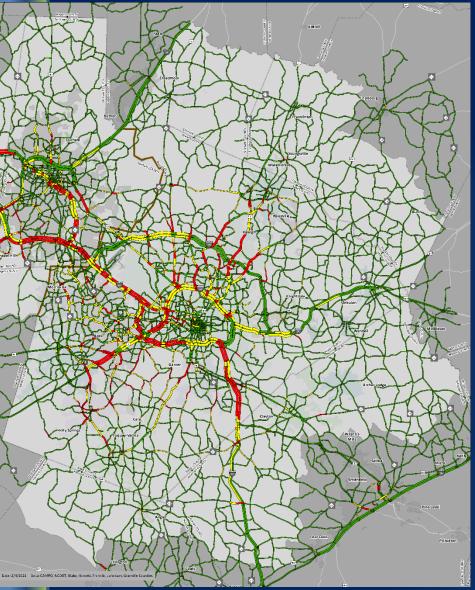
But Useful

- Sets a baseline for all other alternatives
- Illustrates the failure of our committed transportation improvements to meet forecasted growth in travel demand during the useful life of these investments.



Preliminary Deficiency Analysis

Mid Day



Peak Hour

Transportation Network: Base

Socio-Economic Data: Base

Volume / Capacity

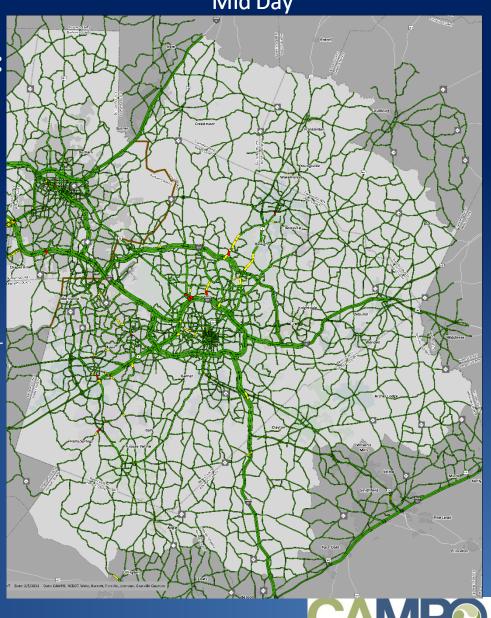
Red signifies that a road has met or exceeded its capacity

Peak Hour

Represents the worst travel hour of the day

Off-Peak

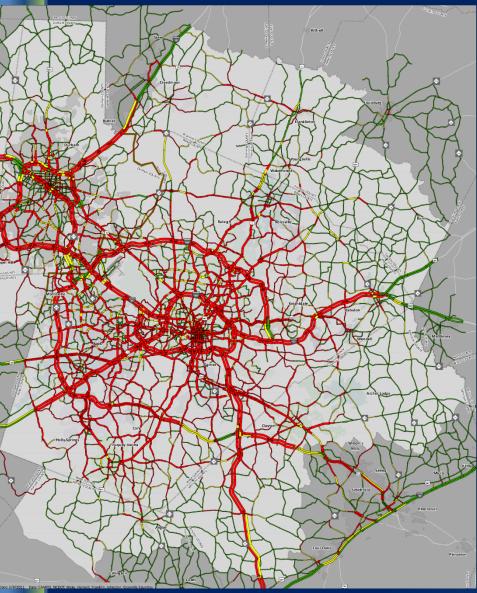
Represents the mid day daily travel (non-"rush hour")



Preliminary Deficiency Analysis

Peak Hour

Mid Day



Transportation Network: 2025

Socio-Economic Data: 2050

Volume / Capacity

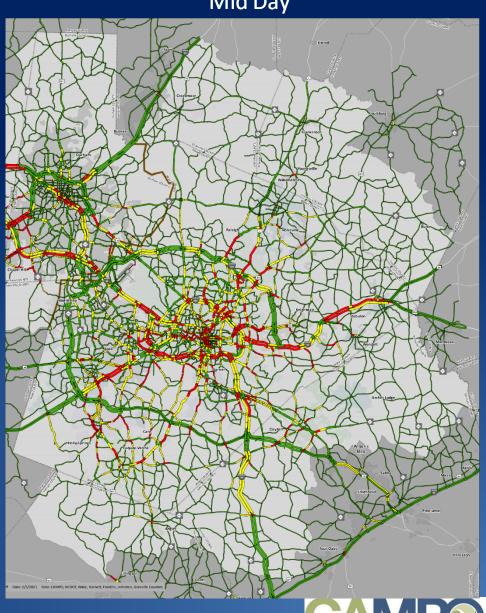
Red signifies that a road has met or exceeded its capacity

Peak Hour

Represents the worst travel hour of the day

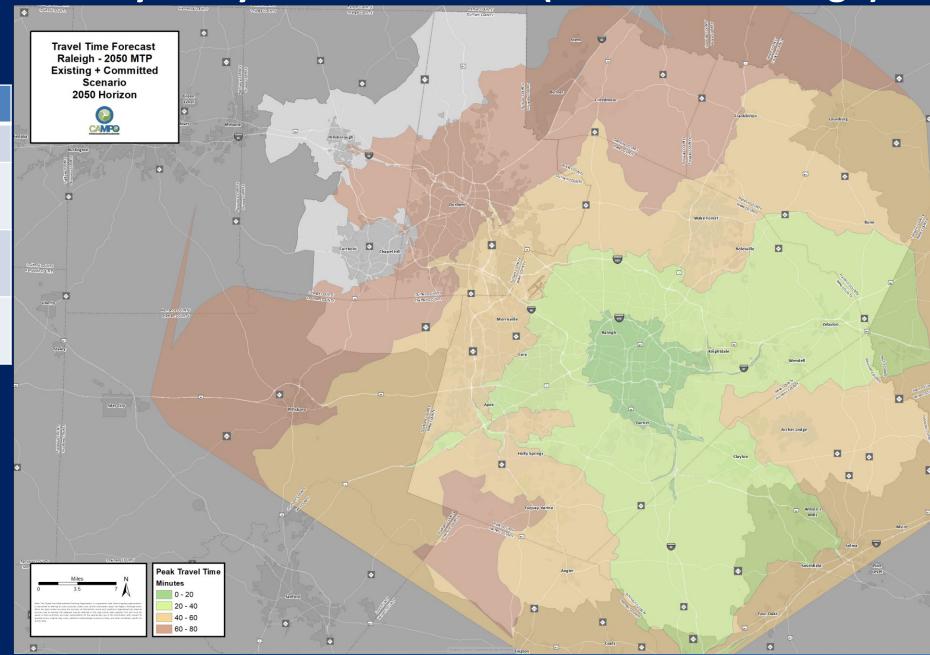
Off-Peak

Represents the mid day daily travel (non-"rush hour")



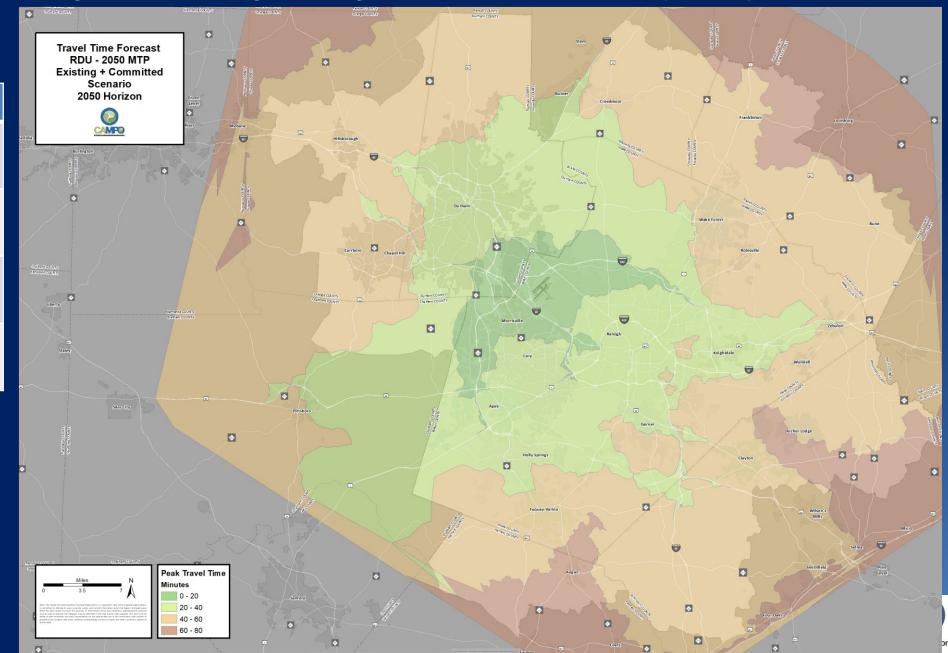
Preliminary Deficiency Analysis & Travel Time (Downtown Raleigh)

Destination	Approx. Time
RDU	40 min
Downtown Wake Forest	60 min
Downtown Knightdale	25 min
Downtown Holly Springs	45 min



Preliminary Deficiency Analysis & Travel Time (RDU)

Destination	Approx. Time
Downtown Raleigh	30 min
Downtown Wake Forest	45 min
Downtown Knightdale	35 min
Downtown Holly Springs	35 min



Scenario Framework

"Prediction is very difficult, especially if it's about the future."

-- Nils Bohr, Nobel laureate in Physics

Connect 2050 Scenario Framework			5		\$ \$\delta\$		
		Mobility Investment Foundation					
(options fo	or coi	nsideration)	Existing & Committed	Trend	Mobility Corridors	Complete Communities*	Comprehensive Transport Plan
		Existing or Underway	basis for all scenarios				
	Foundation	Community Plans	Deficiency & Needs Scenario	Plans & Trends Scenario			
	Development	Opportunity Places (Key & Halo Hubs; REINVEST Neighborhoods)			Shared Leadership Scenario	All Together Scenario	
	ă	Build-Out					If unlimited \$ & capacity growth

^{*} More focused investment on Complete And Safe Streets, Active Transport, and Transit



7.5 DRAFT 2050 MTP

Item	Anticipated Milestone Dates
Deficiency Analysis	March 2021
Alternatives Analysis Review	April- June 2021
Continued AA Review	Summer 2021
Revenue Forecast Updates	April - Aug. 2021
Preliminary Draft Financial Plan	tation Policy Principles Summer/Fall 2021
"Final" Draft Plan	Fall 2021
Public Hearing	Fall 2021
Adopt 2045 Plan	Fall 2021



7.6 Joint MPO Transportation Policy Principles



7.6 Joint MPO Transportation Policy Principles

- Joint MPO Transportation Policy Priorities are key policy areas of shared interest with DCHC MPO
- Updates have been made from Dec. Joint MPO Board meeting & all comments received



KEYS TO A MOBILE FUTURE

Transportation is big, but it is always part of something bigger: economic development opportunities healthy, active neighborhoods, greater access to jobs and education. The Triangle Metro Region – urban, suburban and rural — was home to 35% of the state's growth from 2010-2020, and is expected to add another million people over the next generation. A transportation policy that enables North Carolina to continue to compete effectively must focus on 3 key areas:



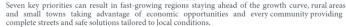
Economic Developmer & the Attraction of Diverse Talent



Healthy, Complete Communities Equitable for All Residents



REGIONAL POLICY PRIORITIES 💟



INVEST FOR SUCCESS

- Create dedicated, recurring state funding as a match for competitive federal funds, such as the BUILD, passenger rail, and Capital Investment Grant (CIG) programs.
- Create state economic development funding for multi-modal investments serving job hubs in small towns, rural areas, and along major metro mobility corridors.

The BuildNC bond was a good start, but fast, flexible funding is needed for multimodal projects not well suited to the long and constrained STI process. Regions will do their part - they need a handshake, not a handout from the state - a committed partner to match regional action with state action.



- Minnesota's Transportation Economic Development Program could be a model for a nimble, economic-based effort -

MAKE INVESTMENTS RELIABLE AND PREDICTABLE

Remove constraints and account for multimodal benefits for rail transit funding.

The STI program allocates funding in a reasonable way, with one exception: rail transit. Rail transit should be held to the same standards as other investments, and its measurable multi-modal benefits should be included. Constraints on state funding should be removed so that projects can compete on a level playing field and funded on their merits. Businesses tell us that risks, uncertainties, and changing rules stifle success - transportation investment is a key business for the state and its communities.



- \$1 million invested in transit generates 4,200 job-hours; \$1 million in roadway investment generates 2,400 job-hours

TRIANGLE METRO REGION Chatham, Durham, Franklin, Granville, Harnett, Johnston, Lee, Moore, Orange, Wake



7.6 Joint MPO Transportation Policy Principles

Latest version is included in February agenda packet:

- Updates made to formatting
- Updates made to the detailed policy sheets
- Added "Invest for Success" detailed policy sheet

Requested Action:

Review the updated Joint Triangle Transportation Policy Principles.



Strengthen Support for Demand Management & Technology



A Triangle Metro Region Transportation Priority

Management (Ti the Regio

The most cost-effective dolla of roads we already have alternatives to peak-hour, maximize the roadway supp

- The Triangle TDM program has 1

The Triangle Metro Region demand management solut focus areas should be:

- Taking the already s Partnership to the n
- A three-pronged coptimizes how we

Regional Transporta

What success looks like: NC recruit, recognize and rewar Transportation Demand Man

Employer Success





TRIANGLE METRO REGION

Make NC a Leader in Active Transportation Investments



A Triangle Metro Region Transportation Priority

Surpass peer states in funding economically beneficial and safety-focused bicycle and pedestrian projects and programs

Whether it's a critical link i connection to make travel si businesses, state funding provid-- 16% of crash fatalities are either

North Carolina and the Trian investments that support heal

- Improved imple
 Routes to Schoo
- Complete Streets

What success looks like: No land use and travel characte type of facility that is built communities seamlessly blen

> A Successful Complete Street



TRIANGLE METRO REGION

Invest for Success



Create dedicated, recurrent state transportation funding as a match for competitive federal funds, together with state economic development funding for key multi-modal investments serving job hubs.

The BuildNC bond was a good start, but fast, flexible funding is needed for multi-moda projects not well suited to the long and constrained STI process.

Regions will do their part -- they need a handshake, not a handout from the state --

Regions will do their part -- they need a handshake, not a handout from the st a committed state partner to match regional action with state action.

idon.

- State funding for shovel-ready and shovel-worthy projects may drive any federal stimulus funding decisions

Opportunity comes to those who are prepared for it. North Carolina needs special transportation funds that move at the speed of business and are fast and flexible enough to dovetail with changing federal transportation funding opportunities and business expansion decisions:

- NC has a history as a "donor" state when it comes to competitive grants, especially for major transit capital investments
- Recent major colorida investments

 Recent major col

Dedicated State Funding to Match Competitive Federal Funds

What success looks like: A ready-to-go pool of state matching funds that local and state applicants for competitive federal grants can count on to increase their chances for success.

Recent Success

North Carolina awarded \$47.5 million CRISI grant to purchase freight line for future passenger service The Wenke line is called the "nissing link" for forure highperformance passenger all service between Raheigh, M.C., and

Fischmond, Va. Author - Noche Wrest Clines Sep 265, 200



Key Policy Considerations

- Understanding federal scoring systems and tailoring projects for maximum success
- Ensuring sufficient levels of funding to provide matches, while being able to pivot funding if applicants are not successful
- Nurturing relationships with federal agencies and local partners to ensure our ability to deliver projects on time & on budget
- Project Types that Might
 Benefit

 BRT and passenger rail
 projects through the Federal
 Capital Investment Grants
- (CÎG) program
 Roadway, transit and bikeped projects seeking BUILD funding
 - Projects eligible for any infrastructure stimulus legislation that may occur

TRIANGLE METRO REGION Chatham, Durham, Franklin, Granville, Harnett, Johnston, Lee, Moore, Orange, Wake



8.1 Informational Items: Budget

8.1 Operating Budget – FY 2021

8.2 Member Shares – FY 2021



9.1 Informational Item: Project Updates

- (SRTS) John Rex Endowment Grant
- Triangle TDM Program
- Triangle Bikeway Implementation Study
- Non-Motorized Volume Data Program
- Mobility Coordination Committee
- Wake Transit Plan Update

- Wake Transit Performance Tracker
- Northeast Area Study Update
- Bus On Shoulder Study
- Western Wake Traffic Signal System
 Integration Study



9.2 Informational Item: Public Engagement Updates



8. Informational Item: Staff Reports

- MPO Executive Director
- TCC Chair
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority
- NCDOT Integrated Mobility Division
- Executive Board Members

Receive as information.



ADJOURN

Upcoming Events

Date	Event
February 25, 2021 8:30 a.m12:00 p.m.	MPO 101 https://bit.ly/CAMPO101
March 4, 2021	TCC
10:00 a.m.	Webex
March 17, 2021	Executive Board
4:00 p.m.	Webex
April 1, 2021	TCC
10:00 a.m.	TBD

MPO 101

FEBRUARY 25, 2021 8:30AM-12PM REGISTER

This brief training is targeted at Executive Board and TCC members and alternates. It is a primer on the core functions of the MPO and how they relate to our member agencies. If you have additional staff members or elected officials that are interested in attending, please encourage them to do so!





https://bit.ly/CAMPO101