

Memorandum

To: Capital Area MPO

From: Chandler Hagen, CAMPO Staff

Date: August 4, 2022

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. Currently, there are two projects with a funding change request that warrants Board review and action:

U-6241 Town of Rolesville Main Street Corridor Improvements and Burlington Mills Road Realignment Project – The Main Street Corridor Improvements and Burlington Mills Road Realignment Project is an FFY2021 LAPP project. This project includes improvements to transform US 401 Business from Burlington Mills Road to north of Young Street into a multi-modal Main Street. During the design phase, the project was expanded to include public improvements associated with a new mixed-use development project adjoining one end of Main Street. The improvements associated with the new development project were designed to meet NCDOT and Federal regulations and are therefore eligible to incorporate into the LAPP project. The lowest bid received for the project was \$10.3 million over the original Engineer's Estimate. The higher costs are primarily associated with the project expansion and increases in line-item costs due to inflation. The Town also determined an additional \$4.06 million in actual costs associated with construction of the project, such as CE&I, project review, and utility relocation. This request includes additional funds for construction:

	Original Estimate	Funding Shortfall	New Budget
LAPP Share	\$4,838,955	\$7,201,484	\$12,040,439
Town Share	\$1,209,739	\$7,201,484	\$8,411,223
Construction Total	\$6,048,694	\$14,402,967	\$20,451,661

U-6223 Town of Clayton NC 42E Extension Project – The NC 42E Extension Project is an FFY2020 LAPP project. This project extends NC 42E from US Highway 70 Business West to Ranch Road to create a new connection between NC 42E and the US 70 Bypass. The lowest bid received for the project was \$5 million above the original Engineer's Estimate. The higher costs are primarily associated with the addition of two traffic signals and a noise wall, along with an increase in line-item costs due to inflation. This request includes additional funds for construction:

	Original Estimate	Funding Shortfall	New Budget
LAPP Share	\$5,000,000	\$2,500,000	\$7,500,000
Town/NCDOT Share	\$1,250,000	\$2,500,000	\$3,750,000
Construction Total	\$6,250,000	\$5,000,000	\$11,250,000

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** Approve additional funding requests for the Town of Rolesville's U-6241 Project and the Town of Clayton's U-6223 project