

Projected Member Dues FY 2023

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY23	FY 23 1st QTR COR	FY 23 2nd QTR COR	FY 23 3rd QTR TOC	FY 23 4th QTR TOC	Total Expenditures
Franklin		40,792	2.99%	25,092.32	2,724.42	5,183.36	3,732.88	8,191.28	\$ 19,831.94
	Bunn	329	0.02%	202.38	21.97	41.81	30.11	66.06	\$ 159.95
	Franklinton	2,468	0.18%	1,518.13	164.83	313.60	225.85	495.59	\$ 1,199.87
	Youngsville	2,026	0.15%	1,246.25	135.31	257.44	185.40	406.83	\$ 984.98
									\$ -
Granville		17,929	1.31%	11,028.35	1,197.41	2,278.15	1,640.64	3,600.16	\$ 8,716.35
	Creedmoor	4,869	0.36%	2,995.05	325.19	618.69	445.56	977.72	\$ 2,367.17
									\$ -
Harnett		16,756	1.23%	10,306.87	1,119.08	2,129.11	1,533.31	3,364.63	\$ 8,146.12
	Angier	5,288	0.39%	3,252.79	353.17	671.93	483.90	1,061.86	\$ 2,570.87
									\$ -
Johnston		106,241	7.79%	65,351.39	7,095.58	13,499.75	9,722.05	21,333.67	\$ 51,651.04
	Archer Lodge	4,836	0.35%	2,974.75	322.99	614.50	442.54	971.09	\$ 2,351.12
	Clayton	26,517	1.94%	16,311.32	1,771.02	3,369.46	2,426.56	5,324.76	\$ 12,891.79
									\$ -
Wake		205,235	15.05%	126,245.56	13,707.22	26,078.76	18,781.01	41,212.29	\$ 99,779.28
	Apex	59,368	4.35%	36,518.85	3,965.07	7,543.76	5,432.75	11,921.41	\$ 28,862.99
	Cary	171,911	12.61%	105,747.07	11,481.58	21,844.35	15,731.54	34,520.65	\$ 83,578.12
	Fuquay-Varina	34,604	2.54%	21,285.85	2,311.13	4,397.05	3,166.60	6,948.67	\$ 16,823.46
	Garner	31,306	2.30%	19,257.16	2,090.86	3,977.98	2,864.81	6,286.41	\$ 15,220.07
	Holly Springs	41,711	3.06%	25,657.56	2,785.79	5,300.12	3,816.96	8,375.79	\$ 20,278.67
	Knightdale	19,656	1.44%	12,090.93	1,312.78	2,497.64	1,798.72	3,947.03	\$ 9,556.17
	Morrisville	29,717	2.18%	18,279.72	1,984.74	3,776.07	2,719.40	5,967.33	\$ 14,447.54
	Raleigh	467,411	34.28%	287,517.06	31,217.41	59,392.88	42,772.68	93,858.64	\$ 227,241.61
	Rolesville	9,639	0.71%	5,929.21	643.77	1,224.81	882.06	1,935.56	\$ 4,686.20
	Wake Forest	48,062	3.52%	29,564.23	3,209.96	6,107.13	4,398.14	9,651.11	\$ 23,366.34
	Wendell	9,901	0.73%	6,090.37	661.27	1,258.10	906.04	1,988.17	\$ 4,813.58
	Zebulon	6,969	0.51%	4,286.82	465.45	885.54	637.73	1,399.41	\$ 3,388.12
Total		1,363,540	100%	838,750.00	\$ 91,068.00	\$ 173,262.00	\$ 124,777.23	\$ 273,806.13	\$ 662,913.36