

1. Welcome and Introductions

2. Adjustments to the Agenda

3. Ethics Statement:

In accordance with the State Government Ethics Act, it is the duty of every Executive Board member to avoid conflicts of interest.

Does any Executive Board member have any known conflict of interest with respect to matters coming before the Executive Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.



4. Public Comments:

This is an opportunity for comments by those in attendance related to items *not* on the agenda.

Please limit comments to three minutes for each speaker.



5. Minutes

5.1 Executive Board Minutes: March 21, 2018

Requested Action:
Approve the March 21, 2018
meeting Minutes



6. Public Hearings



6.1 FY2018-2027 Transportation Improvement Program Amendment #3

NCDOT's STIP Unit notified the MPO of amendments to the FY2018-2027 State TIP. The MPO should update the TIP to reflect these changes in order to meet federal regulations stating that the TIP and STIP must be identical. Additionally, amendments to the TIP are necessary to include LAPP FFY2019 projects.

The FY2018-2027 TIP Amendment #3 was posted for public comment from March 1, 2018 to April 2, 2018 and a public hearing is scheduled for the April 18, 2018 Executive Board meeting.



Public Input Received

R-2721A&B and R-2828 in proposed TIP Amendment include provisions to accelerate Right of Way and Construction on Future 540.

Comments regarding Complete 540 project:

- Southern Environmental Law Center (SELC)
- Regional Transportation Alliance (RTA)
- Wake County Mayor's Association



6.1 FY2018-2027 Transportation Improvement Program Amendment #3

Requested Action:

Conduct a public hearing. Consider approval of the FY2018-2027 Transportation Improvement Program Amendment #3.



7. Regular Agenda



7.1 NC Vision Zero

Requested Action:
Receive as information.



Tracy Anderson & Burke Foley

The Sum of Our Efforts is Zero

Resources & Data for Vision Zero

Communities



NC ZERØ

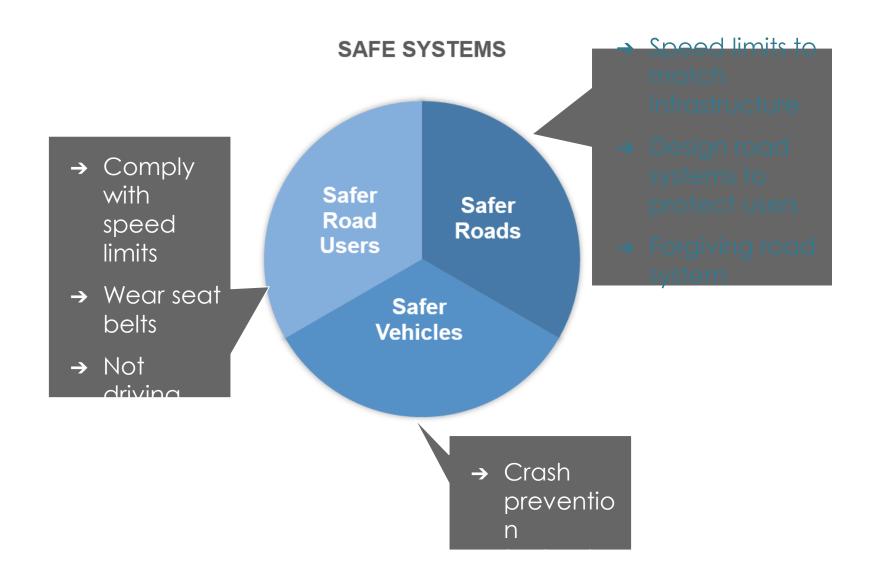
North Carolina 2017



No loss of life on our roads is acceptable.

All road users deserve safe streets.

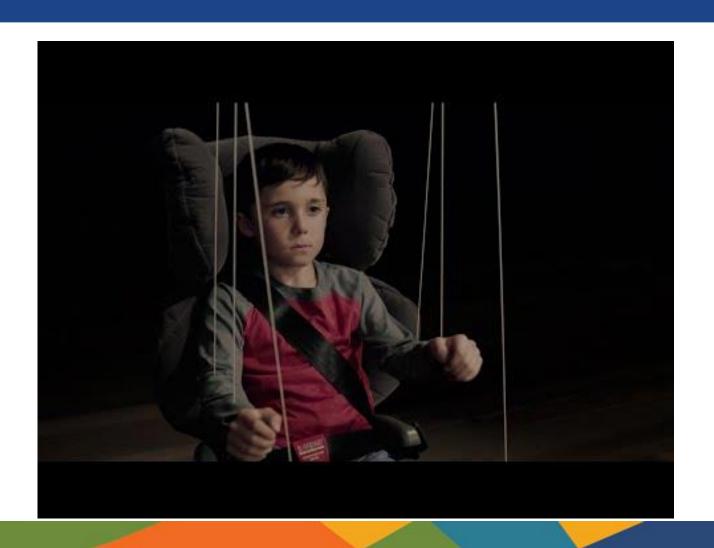
Injury or death is not an inevitable price to pay for mobility.



social cultural environment

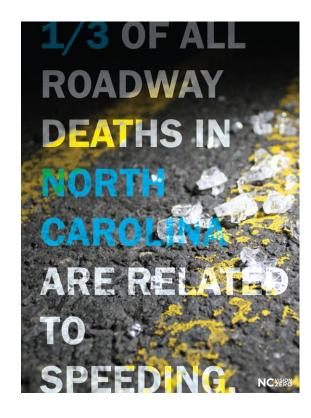
physical

ncvisionzero.org/videos

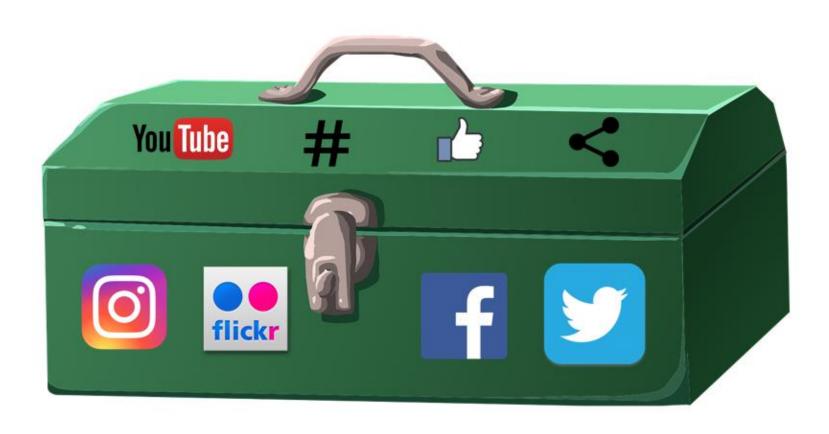


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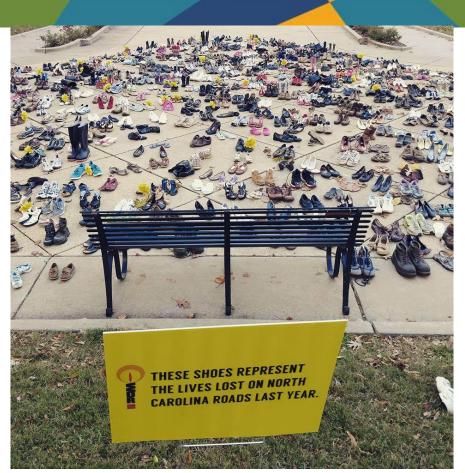
Communication Toolkit ncvisionzero.org/resources



Collaboration









ncvisionzero.org/wdr

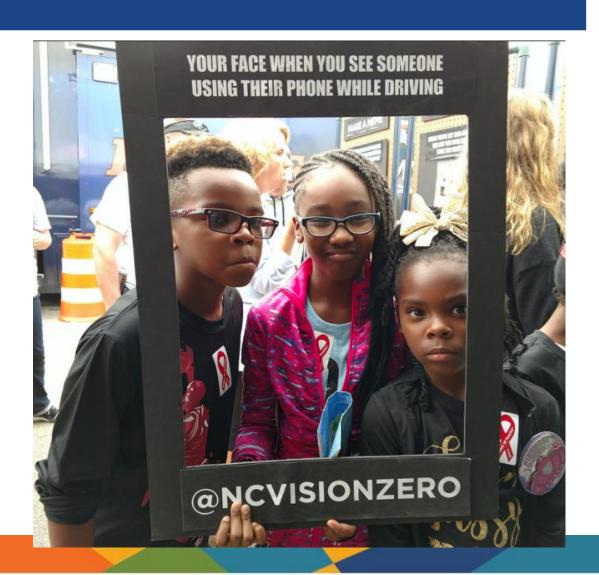






Get involved!

- Join our listserv:
 go.ncsu.edu/ncv
 z
- Join a Vision Zero Community.
- Send information about your efforts.
- Sign up for Visionaries Teen Driver Safety Program.
- & Speak up!



NATION ROUSED AGAINST MOTOR KILLINGS

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Secretary Hoover's Conference Will Suggest Many Ways to Check The Alarming Increase of Automobile Fatalities.—Studying Huge Problem



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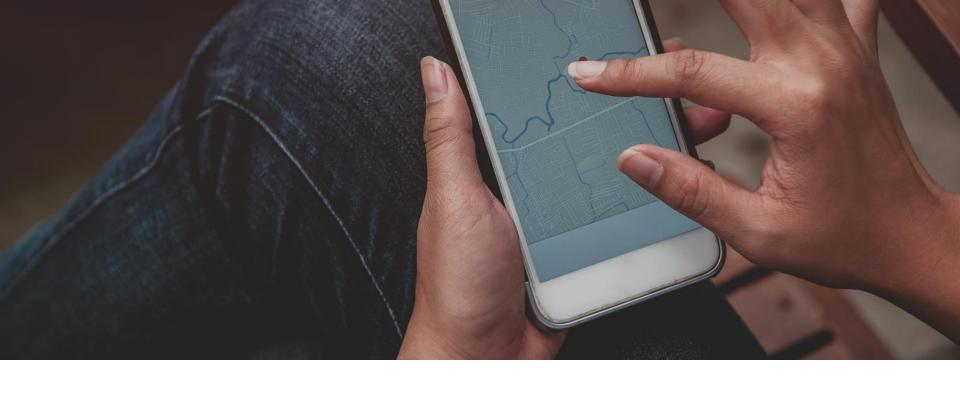
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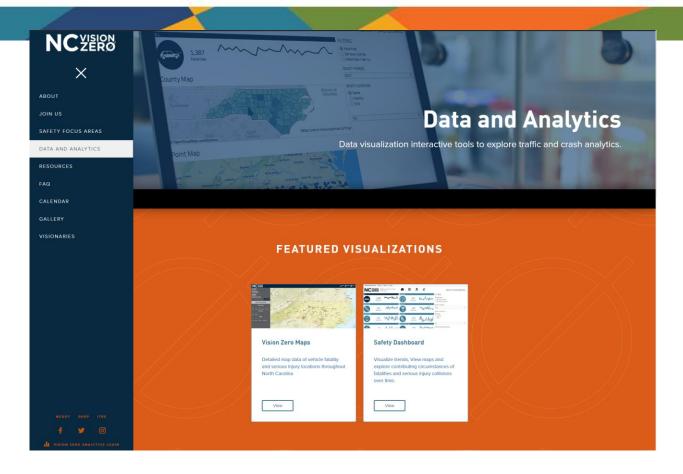
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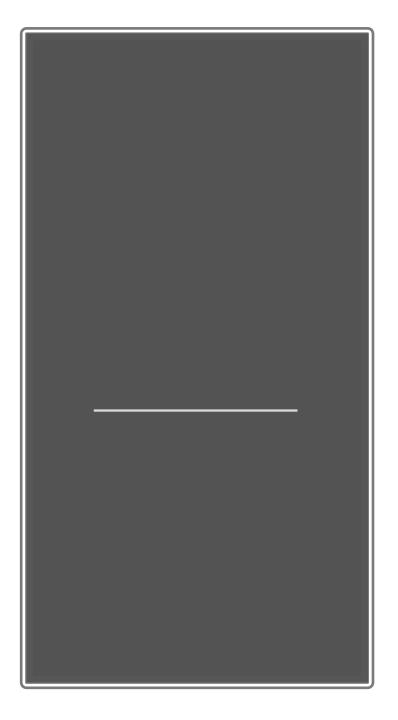
Tracy Anderson tracy_anderson@ncsu.edu ncvisionzero.org

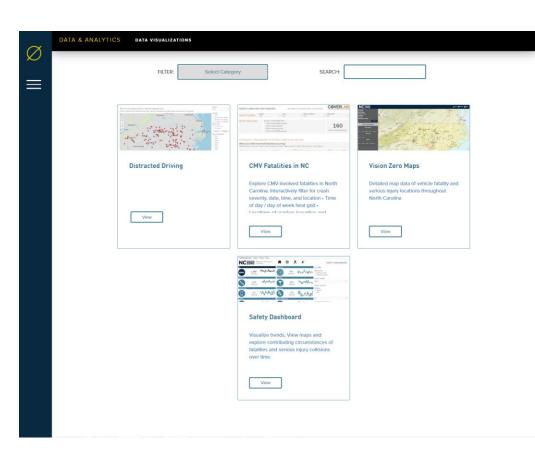


Data Tools



New "Data and Analytics" section

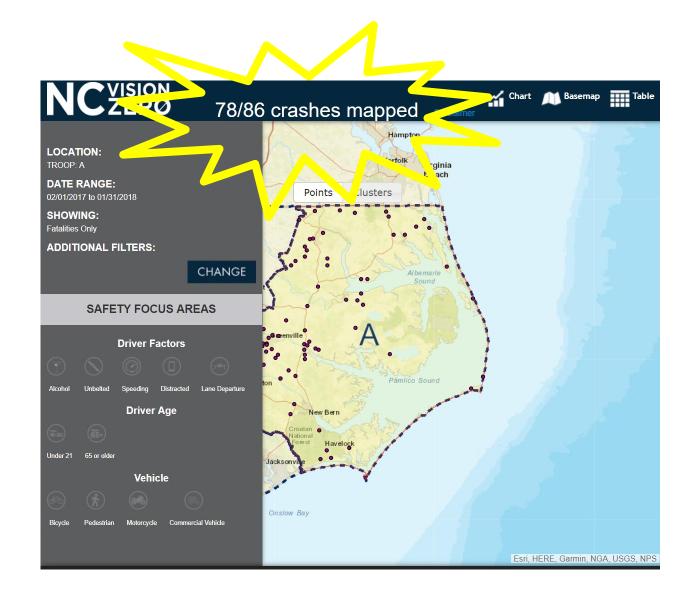


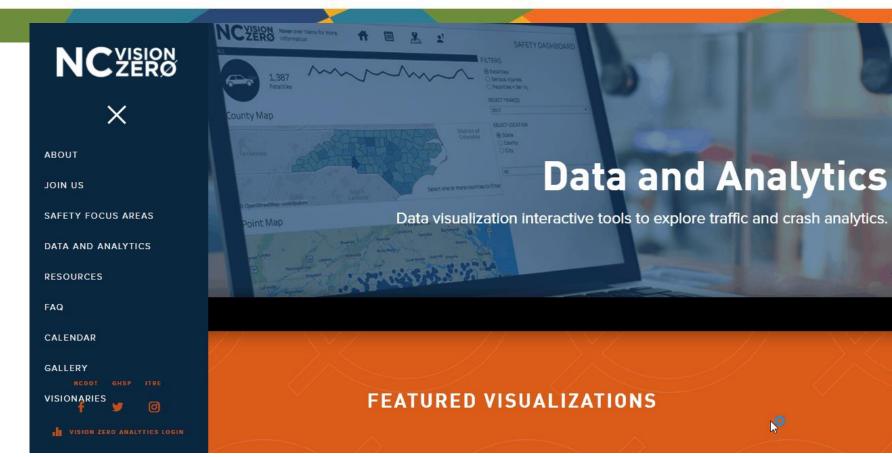


| | Safety Dashboard | Vision Zero Maps | Goal Tracking Dashboard |
|--|---------------------|---------------------|-------------------------|
| Public | • | | |
| LEL / GHSP | ② | ② | ⊘ |
| Local Law Enforcement | Ø | ② | |
| State Highway Patrol | | O | |
| MPO / RPO | 0 | | |
| Safety Stakeholders (MADD, Watch For Me NC, etc) | ⊘ | | |

Audience Matrix

Locate all fatal and severe injury crashes



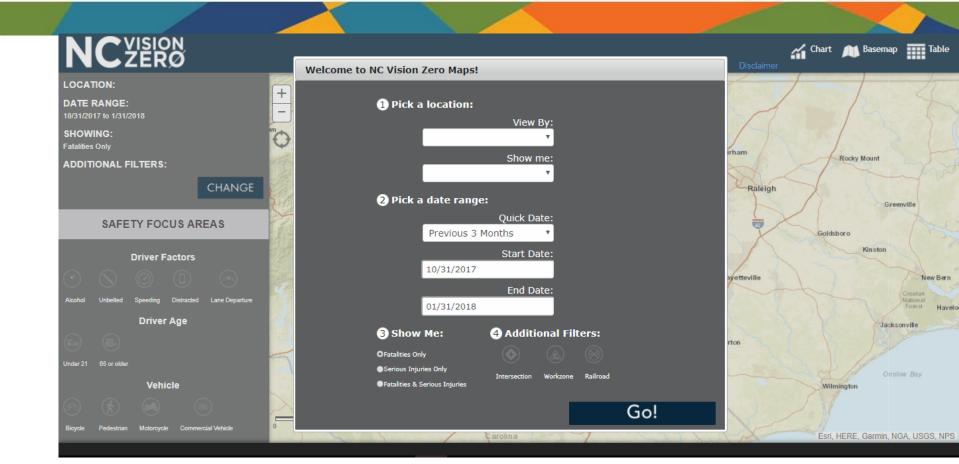


Safety Dashboard

NC YISION NC YISION NC YISION 225 18 Fatalities Fatalities Fatalities Top Contributing Circumstances Week at a Glance County Map Driver 1: No Contributing Circumstance, Unknown, and Unable to Determine are not included Weekday of. 0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 Sunday Operated Vehicle In Erratic, . Crossed Centerline/Going Wr. Exceeded Authorized Speed L.. Wednesday Failed To Yield Right Of Way Thursday Overcorrected/Oversteered Friday Exceeded Safe Speed For Con.. Select one or more counties to filter Failure To Reduce Speed Year at a Glance Inattention Disregarded Stop Sign Day of Cras. February Other Improper Passing Drug Use Operated Defective Equipme.. 2 Swerved Or Avoided Due To .. 2 Disregarded Other Traffic Si.. 1 Charlotte 8 9 10 11 12 13 14 15 16 17 18 19 22 12 23 24 25 26 27 8 29 30 31 Disregarded Traffic Signals 1 Driver Distracted 1 Improper Parking 1 Use Of Improper Lane 📕 1 Disregarded Road Markings 0 1/14/2018 6:44:00 PM Disregarded Yield Sign 0 First Harmful Event: Head On Driver Distracted By Electro.. 0 Weather: Clear Driver Distracted By Externa.. 0 Number of Fatalities: Driver Distracted By Other El.. 0 Driver Distracted By Other In.. 0 Followed To Closely 0 Improper Backing 0 Improper Lane Change 0 Improper Or No Signal 0 Improper Turn 0 Passed On Curve 0

Safety Dashboard

When | Where | Why



Vision Zero Maps

7.2 National Bike Month

Requested Action:
Receive as information.





Bike Month in the Triangle







General Information Distribution

- Bike on Bus
- Free Emergency Ride Home
- Bike Buddies
- GoPerks

Community Events

- Wake Forest Safety Rodeo
- Knightdale Psyched about Bikes
- Capital City Bike Ride
- Promotion of Existing Events



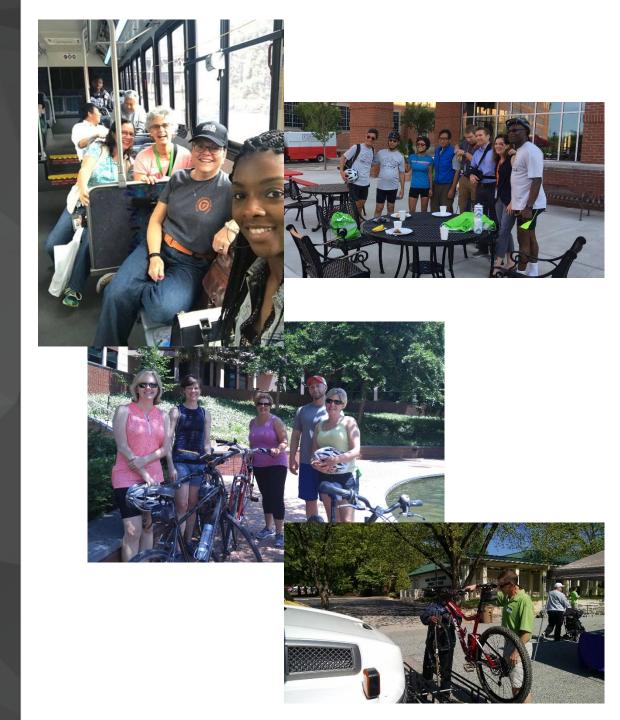
University Events

- Safety info
- Repair shops
- Identification engraving
- Challenges with Graduation



Employer Events & Train the Trainer

- Orange County DHHS Transit Academy
- FHI 360
- Town of Cary Staff
- LCI Lunch & Learns
- Regional Transit Ambassadors



Where could I host a Pop-up Pit Stop?

Somewhere you'll already be!

- Start or end of weekly or monthly group ride – at a bike shop or brewery
- A busy location along your bike commute route
- Your office
- Apartment complex or dorm
- A BPAC, community advocacy meeting, bike co-op or bike repair station
- · You tell us!

Pop-up Pit Stop Details

- ➤ Any day during bike month not just Bike to Work Day
- Volunteers provided customized prepared packet of materials
 - ➤ Free Emergency Ride Home service
 - > Bike on Bus
 - GoPerks incentive program to win monthly prizes for tracking commutes
 - Rules of the Road for motorists and cyclists cards
 - Information on Share the Ride NC (STRNC.org) Bike Buddy & Mentor options
 - Appropriate promo items





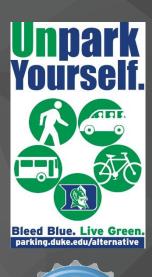
















Count me in for a Pop-up Pit Stop!

Sign up https://bit.ly/2pQ76dw
or contact
Shelly Parker
mparker@gotriangle.org
919-485-7439









A Sampling of Events

Raleigh

- 5/4 Capital City Bike Ride
- 5/9 BikeRaleigh Pep Rally
- 5/18 Bike to Work Day PitStops
- 5/26 History Bike Tour

Knightdale

- 5/19 Psyched About Bikes
- Wake Forest
 - 5/5 Bike Safety Fair

Cary

- 5/3 Town CouncilProclamation
- 5/4 &5 CycleSavvy Class
- 5/5 ECG Ride-Fest in the West
- 5/9 Bike to School Day
- 5/12 Bike Repair Class
- 5/18 Bike to Work Day
- 5/19 Public SafetyDay/Wheels on Academy

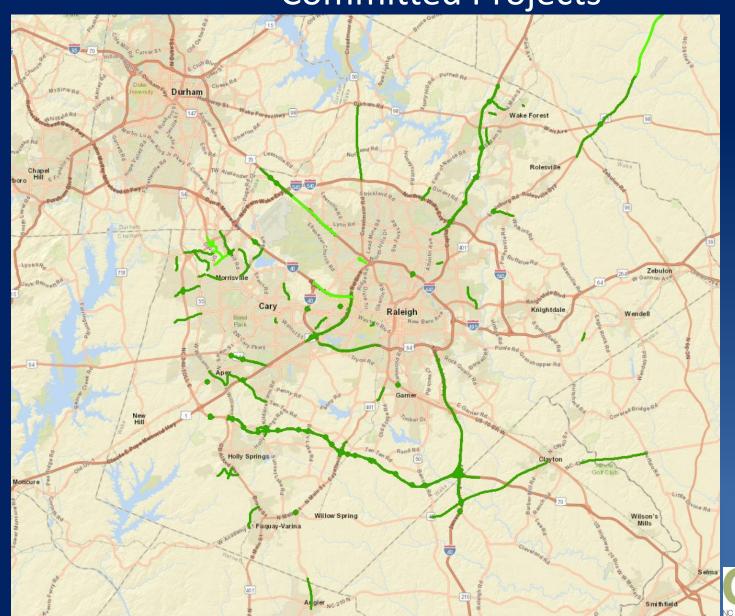


7.3 Prioritization (SPOT) 5.0

- NCDOT has released the final technical scores and posted the DRAFT Statewide Mobility projects
- CAMPO will draft a recommendation for the Regional Impact point allocation based on the adopted methodology and present in May
- Public Review & Comment Period will run through June 19, 2018 with consideration for final approval by Executive Board on June 20, 2018



7.3 Prioritization (SPOT) 5.0 Committed Projects



7.3 Prioritization (SPOT) 5.0 DRAFT Statewide Mobility

YEARS 1-5 2020 - 2024 \$58,300,000

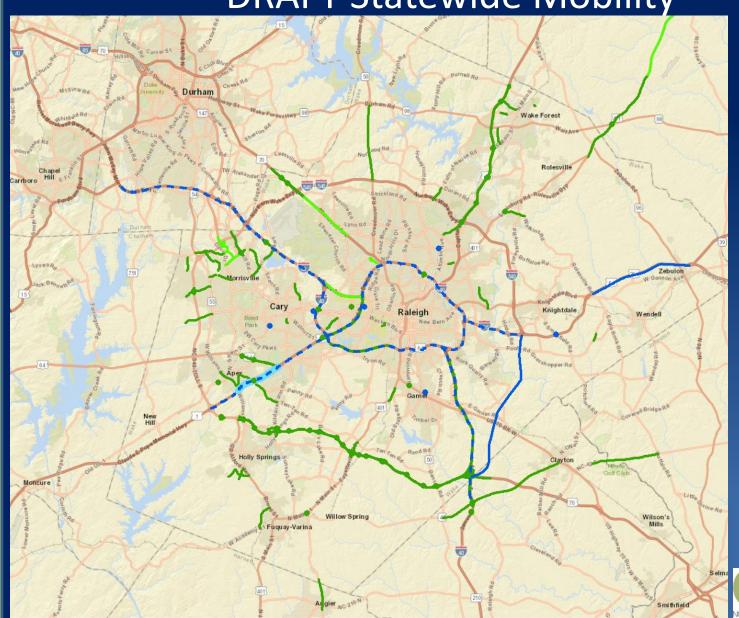
• US 1 (US 64 to NC 55) Widen to 6 lanes

YEARS 6-10 2025 - 2029 \$561,287,000

- NC 540 (I-40 to I-87/US 64/264) TOLL
- I-87 (Wendell Blvd to 64/264) Widen to 6 lanes
- I-87 (Smithfield Rd) DDI
- I-40 (NC 54 to Wade) Managed Motorways
- I-40, I-440, I-87, US 1 Managed Motorways
- NCRR / Trinity Rd Grade Separation
- NCRR Beryl Rd extension & at-grade closure
- CSX / Millbrook Rd Grade Separation
- NCRR / Vandora Springs Grade Separation
- CSX / SW Maynard Grade Separation



7.3 Prioritization (SPOT) 5.0 DRAFT Statewide Mobility





How STI Works

40% of Funds

30% of Funds

30% of Funds

Estimated \$20B in Funds for SFY 2018-2027

Statewide Mobility

Focus → Address
Significant Congestion
and Bottlenecks

- Selection based on 100% Data
- Projects Programmed prior to Local Input Ranking

Regional Impact

Focus → Improve Connectivity within Regions

- Selection based on 70% Data & 30% Local Input
- Funding based on population within Region (7)

Division Needs

Focus → Address Local Needs

- Selection based on 50%
 Data & 50% Local Input
- Funding based on equal share for each Division (14)
 = ~\$42M / yr

Maximizing Funding Potential

- "Wasted Effort"
 - Some of our projects score so well quantitatively, they do not need any additional local points



While very important to the region, putting our limited, local points here would not significantly improve their chances for funding



Maximizing Funding Potential

- "Wasted Effort" (Part 2)
 - Some of our projects score poorly, and even the maximum number of local points would not make them competitive



While important to the region, these projects are not competitive in this process



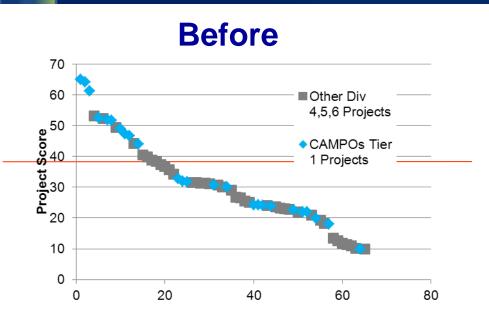
Maximizing Funding Potential

 The goal, then, is to assign points to bring projects from the middle of the pack to the top

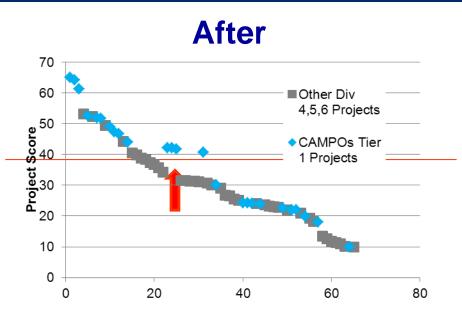




- Maximizing Funding Potential
 - Example: Regional Projects



No local points applied to projects above the red line (already competitive)



This strategy increases the number of projects with a chance at funding



CAMPO Local Prioritization Methodology

Regional Impact - Target Modal Mixes

2500

Total

| Aviation | 0 | 00/ |
|-----------------------|------|----------------------------|
| Bike/Ped | N/A | 0% 12% |
| Public Transportation | 300 | 24% ■ Aviation |
| Rail | 600 | Public Transporation |
| Roadway | 1600 | ■ Rail 64% ■ Roadway |
| | | |



CAMPO Local Prioritization Methodology

Regional Impact Modal Targets

| P 4.0 | Target | P5.0 Recommendation |
|-----------------------|---|---|
| Aviation | 100 | O |
| Bike/Ped | N/A | N/A |
| Public Transportation | 500 | 300 |
| Rail | 300 | 600 |
| Roadway | 1600 | 1600 |
| Total | 2500 | 2500 |
| 4%0% | Aviation Bicycle/Pedestrian Public Transportation 12% Rail Roadway | 0% 12% Aviation 24% Bicycle/Pedestrian Public Transportation Rail Roadway |



7.3 P5.0 Regional Impact Point Assignment

Regional Impact Point Assignment (2500 points)

Region A

10-Year Funding: \$592,013,000 Committed: \$311,705,000

Available \$280,308,000

Region A Projects: 115
CAMPO Projects: 10

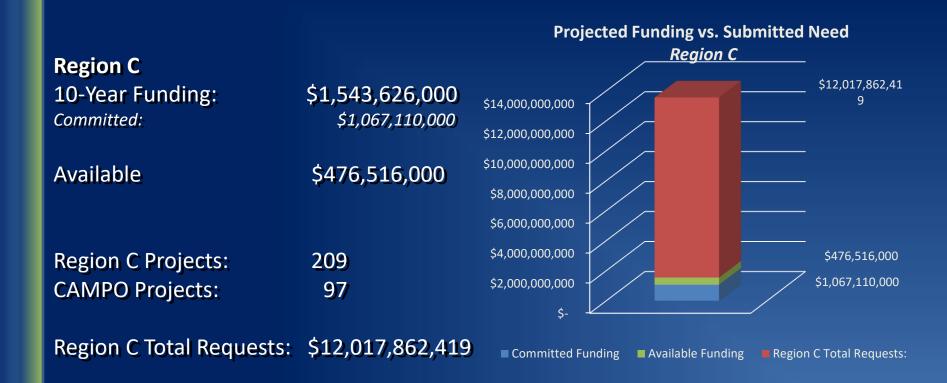
Region A Total Requests: \$7,242,532,047

Projected Funding vs. Submitted Need Region A \$7,242,352,047 \$8,000,000,000 \$7,000,000,000 \$6,000,000,000 \$5,000,000,000 \$4,000,000,000 \$3,000,000,000 \$2,000,000,000 \$280,308,000 \$1,000,000,000 \$311,705,000 ■ Committed Funding ■ Available Region A Total Requests:



7.3 P5.0 Regional Impact Point Assignment

Regional Impact Point Assignment (2500 points)





Prioritization 5.0 Schedule

| | | | — 2017 — | | | | ← | | | | | 20 | 18 | | | | | | 2019 |
|---|-------------------|--------------|-----------------|--------|----------------------|---|--------------------------------------|--------------------------------------|---|--------------------------|--|--------------------------------------|----------------|--|---|---------------------------------------|---------------------|---------------------|-----------------------|
| Jun | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Jan |
| BOT pproves P5.0 riteria & Veights | | | | | | | i - - - - - | | | | | | | Yellow | x = Approval o Box = MPO/RI Box = NCDOT | PO/Division Ir | | | i |
| ĺ | | RPOs, & Divi | | SPOT R | l l eviews and | Calculates | I I Quant. Scor | res for All | | | | | | | | | i I I | | |
| | | | | | sts to be u | lew). Includ sed for scor ons, and DO | ring (by MP | eriod of all Os, RPOs, | | | | | | | | | | | |
| | | | | | | i - - - - | | i - - - - - | TIP Unit Programs Statewide Mobility Projects | | i - - - - | i - - - - - | i | i | i - - - - - | i i i i | i i i i | i i i i | ! ! ! ! ! |
| | | | | | | | i ! ! ! ! | i - - - - - | | Impact L | POs, & Divis ocal Input F ivision Need | oints (with | option to | | i | | | | i ! ! ! ! |
| | , 2017 : E | BOT approve | | | | omitting pro | jects (close | s Sept. 29th | 1) | | | | | SPOT finalizes Regional scores and TIP | | | | | i ! ! ! ! |
| August 25, 2017: Existing Project Deletions due for receiving extra new submittals (one out, one in) Existing Project Modifications due | | | | | | | e in) | | | | | Unit programs Regional projects | | | | | | | |
| September 29, 2017: Alternate Weights due SPOT Online closes for submitting projects | | | | | | | | | | i - - - | i - - - | i I I I | | Division N | RPOs, & is assign eeds Local | | | | |
| April 2, 2018: Quantitative scores for all projects released Draft list of Programmed Statewide Mobility projects released | | | | | | | | | i I I | i I I | i I I | i | i i | Input | Points I | | inalizes n Needs | | |
| Regional Impact Local Input Point window opens for 4 months | | | | | | | | | | | | | | | program | nd TIP Unit s Division projects | | | |
| Deadline for Approval of Local Input Point Assignment Methodologies End of August 2018: Draft list of Programmed Regional Impact Projects released | | | | | | | | | | | | | | | | NCD0 | | | |
| September 3, 2018: Division Needs Local Input Point window opens for 2 months | | | | | | | į | į | į | İ | İ | İ | į | į | NCDOT | Draft 9 | | | |
| January 2019: 2020-2029 Draft STIP released | | | | | | | | | | | | | | Provides Report to JLTOC | | | | | |



7.3 Prioritization (SPOT) 5.0 Update and Target Modal Mixes

Requested Action:
Consider approval of the
Regional Impact target modal mix.



7.4 FY2018-2027 Transportation Improvement Program Amendment #4

NCDOT's STIP Unit notified the MPO of amendments to the FY2018-2027 State TIP. The MPO should update the TIP to reflect these changes in order to meet federal regulations stating that the TIP and STIP must be identical. Additionally, amendments to the TIP are necessary to update funding for a prior year LAPP project.

The FY2018-2027 TIP Amendment #4 will be posted for public comment from April 5, 2018 to May 6, 2018 and a public hearing is tentatively scheduled for the May 16, 2018 Executive Board meeting.



7.4 FY2018-2027 Transportation Improvement Program Amendment #4

Beginning with the FY2018-2027 TIP Amendment #4, CAMPO will return to a quarterly amendment schedule:

- TIP Amendment #5 will begin its public comment period in July (if the July TCC and Executive Board meetings are cancelled, the Amendment will begin in August) and will go for approval the following month.
- TIP Amendment #6 will begin in November with approval at the December meeting (if the December meetings are cancelled, approval is scheduled for January 2019).
- TIP Amendment #7 will begin in February 2019 with approval in March 2019.

Requested Action:
Receive as information.



GoForwardNC.org

View video: https://youtu.be/Au9g0jSI7ql





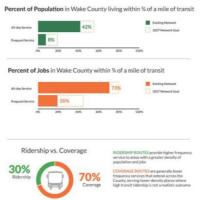
7.5 Wake Transit Implementation Update Spring 2018 Public Outreach (see handout)

| Date | Agency | Туре | Location | Time |
|-----------|----------------------|-----------------|--|-------------------------|
| 4/28/2018 | GoCary | Pop-Up | Spring Daze Arts & Crafts Festival-Bond Park - 801 High House Rd, Cary | 9 am-5 pm |
| 4/30/2018 | GoTriangle | Formal | Town Hall (2nd floor), 900 Seventh Avenue, Garner | 5:30pm- 7:30pm |
| 5/2/2018 | GoCary | Pop-Up | Senior Citizen Day- Cary Senior Center - 120 Maury O'Dell Pl, Cary | 10:30am-12pm |
| 5/2/2018 | GoTriangle/GoRaleigh | Community Event | Crosstowne - Habitat for Humanity Community Event, 980 Skinner Dr, Raleigh, NC 27610 | 4:30 pm-6:30 pm |
| 5/3/2018 | GoRaleigh | Formal | GoRaleigh Operations Center-4104 Poole Road, Raleigh | 5:30 pm-7:30 pm |
| 5/4/2018 | GoTriangle | Community Event | Capital Area Friends of Transit Monthly Meeting-300 S. Salisbury Street, Raleigh | 12 pm-1 pm |
| 5/5/2018 | GoRaleigh | Community Event | OUT! Raleigh, GoRaleigh Station-214 S. Blount Street, Raleigh | 10 am-4 pm |
| 5/5/2018 | GoTriangle | Community Event | May Day, Zebulon TBD | TBD |
| 5/5/2018 | GoTriangle | Community Event | PeakFest, Apex 220 N Salem St, Apex, | 9 am-5 pm |
| 5/6/2018 | GoTriangle | Pop-Up | Six Sundays in Spring, E. Carroll Joyner Park, 701 Harris Road, Wake Forest | 5 pm-8 pm |
| 5/8/2018 | GoTriangle | Pop-Up | Regional Transit Center-901 Slater Road, Durham | 7am-9 am or 3pm-5 pm |
| 5/10/2018 | GoTriangle | Community Event | Habitat for Humanity Advocacy Meeting-2420 North Raleigh Blvd., Raleigh | 8:30am-10am |
| 5/10/2018 | GoTriangle | Community Event | Follow Me 2 Fuquay-Varina Concert of Spring, Centennial Park, 102 N Main Street, Fuquay-Varina | 6:30-9:30 |
| 5/12/2018 | GoTriangle | Community Event | Spring into the Arts Walk, 15 E. Fourth St., Wendell | 9am-5pm |
| 5/12/2018 | GoCary/GoTriangle | Community Event | Diamante's Ritmo Latino Festival-315 N. Academy Street, Cary | 12 pm-6:30pm |
| 5/14/2018 | GoRaleigh | Formal | WakeMed Andrews Conference Center, 3024 New Bern Ave, Raleigh, NC 27610 | 5:30pm- 7:30pm |
| 5/15/2018 | GoTriangle | Community Event | Crosby-Garfield Community Advocacy Group Meeting, Southest Raleigh-568 E. Lenoir Street | 9am-11am |
| 5/15/2018 | GoCary | Formal | Cary Arts Center (Paul Cooper Room) - 101 Dry Ave, Cary, NC 27511 | 5:30pm- 7:30pm |
| 5/16/2018 | GoCary | Pop-Up | Cary Train Depot-211 N. Academy Street | 6am-8am and 5pm-7pm |
| 5/17/2018 | GoTriangle | Community Event | Main Street Vision Plan Open House, Community Center, 514 Southtown Circle, Rolesville | 4:30pm-6:30pm |
| 5/17/2018 | GoTriangle | Pop-Up | Knightdale's Food Truck Thursday, Knightdale Station Park, 810 N. First Avenue | 6pm-8pm |
| 5/18/2018 | GoRaleigh | Community Event | Artsplosure, Downtown Raleigh | All day |
| 5/19/2018 | GoCary | Community Event | Wheels on Academy - Cary's 6th Annual Car Show, S. Academy Street in Downtown Cary | 9am-pm |
| 5/19/2018 | GoTriangle | Community Event | SpringFest, Town Hall, 100 Town Hall Drive, Morrisville | 4pm-9pm |
| 5/20/2018 | GoTriangle | Community Event | Touch-A-Truck Event, Apex Community Park, 2200 Laura Duncan Rd, Apex | 1pm-4pm |
| TBD | GoRaleigh | Community Event | Farmer's Market-1202 Agriculture Street | TBD |
| TBD | GoRaleigh | Pop-Up | Crabtree Mall-4325 Glenwood Avenue | TBD |
| TBD | GoRaleigh | Pop-Up | Triangle Town Center-5959 Triangle Town Center Blvd. | TBD |
| TBD | GoRaleigh | Pop-Up | GoRaleigh Station-214 S. Blount Street | 8 am-10 am |
| TBD | GoTriangle | Pop-Up | Holly Springs Event, Farmers Market | TBD |



EXISTING CONDITIONS

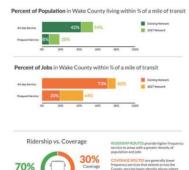
Wake Transit Plan Peak Weekday Service Network (2018)

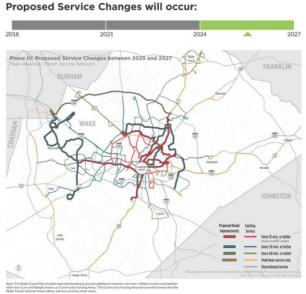




PROPOSED SERVICE CHANGES BETWEEN 2025 & 2027

Projects implemented between 2025 and 2027 will complete the investments in the bus network as defined in the Wake Transit Plan.







WHAT IS BUS RAPID TRANSIT (BRT)?







TRANSIT SIGNAL PRIORITY

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BRT BRANDING

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DEDICATED RUNNING WAYS

figures acceptance of the second seco

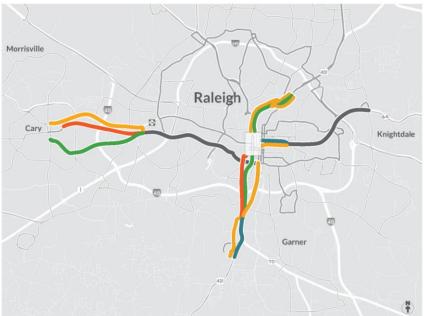


SPECIALIZED VEHICLES

Custom buses provide more capacity, more cours and lower floors for sesser faithing each mispar deals you.

ENH

poetra, icoet re r renier quellevil par arrenite



LEGEND

Potential BRT Segment

Proposed High Frequency Transit Network

Every 15 Mins

Every 30+ Mins

Downtown Raleigh

GO FORWARD

WHAT IS COMMUTER RAIL TRANSIT (CRT)?







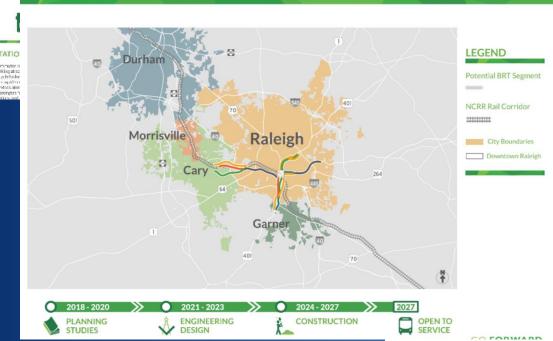


ENHANCED STATIONS

ENHANCED FARE

red site

PROPOSED COMMUTER RAIL ALIGNMENT







FY 2019 Recommended Wake Transit Work Plan

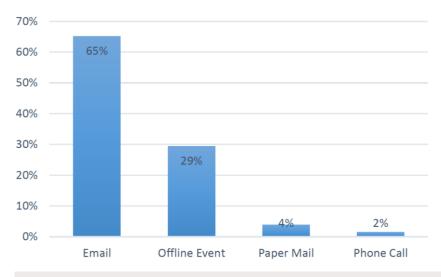
April 18, 2018

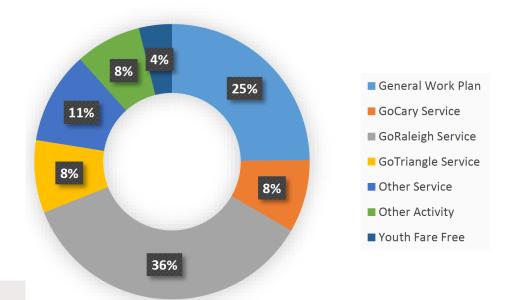
Wake Transit FY19 Draft Work Plan | Summary of Comments

- 129 comments received on FY19 Draft Work Plan, including 9 letters from organizations in our region.
- 21 meetings and/or presentations were given during the time the Draft Work Plan was posted for public comment
 - GoTriangle conducted 5 presentations and/or pop-ups
 - GoRaleigh conducted 16 presentations and/or pop-ups
 - CAMPO assisted with social media engagement for Draft Work Plan input

FY19 Work Plan Comments

Sources: FY19 Work Plan Comments





Brief Overview of Projects in FY 2019 Recommended Work Plan

Free fare for youths

We're making transit more accessible to riders 18 and younger who need to get to school, jobs, museums and other places to encourage them to become life-long transit riders.



Proposed bus service expansion

for July 1, 2018 - June 30, 2019



Starting in January 2019

- Realign the Worthdale and Apollo Heights routes by starting four new routes along Poole, Barwell, Rock Quarry, Martin Luther King Jr. and Sunnybrook roads to add much needed service to schools, shopping and a community center in Southeast Raleigh.
- Realign the Rex Hospital route by starting four routes along Blue Ridge and Edwards Mill roads to serve the NC Museum of Art, the NC Fairgrounds and the PNC Arena.



Starting in January 2019

 Create a new route serving Cary's largest employment corridor, Weston Parkway, and Park West Village in Morrisville.



Starting Late Summer 2018

 Add more than 3,600 trips for the on-demand service that allows customers who are elderly or disabled to get where they need to go.



Starting August 2018

- Increase frequency on the express route between Durham and Raleigh (DRX) and the express route between Chapel Hill and Raleigh (CRX).
- Add service hours to Route 100, which serves Raleigh-Durham International Airport, and Route 300, which runs between Cary and Raleigh.
- Add operating hours at the Regional Transit Information Center, 919-485-RIDE (7433).

Additional proposed transit investments

July 1, 2018 – June 30, 2019

- □ Buy additional and replacement buses for GoRaleigh and for GoTriangle to support additional bus service in the years ahead.
- ☐ Improve 55 bus stops.
- Add more park-and-ride lots and improve existing ones.
- Design the Raleigh Union Station Bus Facility.
- □ Develop a strategy for new transit technology to enhance the customer experience.
- □ Staffing to implement transit planning and projects once initial studies are finished in Summer 2018.

Longer-term investments

Nearly \$51 million (51%) of transit-dedicated revenue collected in the next fiscal year will go toward future transit projects including the planning, design and construction of:



Bus Rapid Transit Dedicated bus lanes on roads in four of the busiest corridors so bus operators can bypass traffic and keep their routes on schedule. The plan calls for adding approximately 20 miles of bus rapid transit lanes, priority treatment at traffic signals and faster boarding and easier access for passengers to get on and off the bus.



Commuter Rail Transit 37 miles of rail service from Garner to Downtown Raleigh, N.C. State University, Cary, Morrisville and the Research Triangle Park continuing to Durham. Will use existing railroad tracks to provide comfortable passenger service that allows riders to relax or work on their way to key destinations.

In addition to the reserve funds, \$4.7 million will be invested in required studies and planning to advance the larger bus rapid transit and commuter rail projects in 2018 and 2019.

The **FY 2019 Recommended Wake Transit Work Plan** will be posted for public comment from April 16, 2018 to May 15, 2018 and a public hearing is scheduled for the May 16, 2018 Executive Board meeting.

Requested Action:

Receive Public Engagement update and overview of the FY 19 Recommended Wake Transit Work Plan as information.



8 Informational Item: Budget

8.1 Member Shares - FY 2018

8.2 Operating Budget - FY 2018

Requested Action:
Receive as information.



9. Information Item: Project Updates

- 9.1 Project Updates
 - Hot Spot Program
 - Wake Transit Planning Studies & Tasks
 - Regional Freight Plan Study
 - SRTS John Rex Endowment Grant Award
 - NC Non-Motorized Volume Data Program
 - Triangle Tolling Study
 - NC 98 Corridor Study
 - Rolesville Main Street Study
 - Southwest Area Study
 - Triangle Regional ITS Deployment Plan

Requested Action:
Receive as information



10. Information Item: Staff Reports

- MPO Executive Director
- TCC Chair
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority
- Executive Board Members

Requested Action:
Receive as information.



Upcoming Events

| Date | Event |
|----------------------------------|---|
| April 25-27, 2018 | NCAMPO Conference Durham Convention Center |
| May 2, 2018 3:00 – 4:40 p.m. | Southwest Area Study Study Oversight Team Meeting Fuquay-Varina Town Public Service Center 1415 Holland Road, Fuquay-Varina |
| May 3, 2018 10 a.m. | TCC Meeting |
| May 16, 2018 4 p.m. | Executive Board Meeting |
| May 31, 2018 9 a.m. – 12 p.m. | Joint MPO Meeting w/ DCHC Research Triangle Park Headquarters 12 Davis Drive, Durham |
| June 7, 2018 | TCC Meeting |



ADJOURN

