



NC Capital Area Metropolitan Planning Organization

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Staff Report

Agenda Date: 10/15/2025
To: Executive Board

Agenda Item: 7.3

2055 MTP/CTP Update

Chris Lukasina, MPO Executive Director

The development of the 2055 Metropolitan Transportation Plan (2055 MTP/CTP) continues. The Metropolitan Transportation Plan is the region's long-range transportation plan and includes both a fiscally constrained element as well as an unconstrained vision plan element known as the Comprehensive Transportation Plan (CTP). As such, this plan serves as both the region's federally recognized MTP and state recognized CTP. This plan is required to be regularly updated, and our region updates the plan every four years. A current development schedule has been included as an attachment. At the September meeting, the Executive Board agreed with the TCC recommendation for both the new additional revenue alternative and associated multi-modal investment mix. Initial fiscal constraint has been applied to the preferred scenario and results are attached and available online. This includes updated additional revenue assumptions and ongoing local input. Online draft plan materials have been updated to reflect this scenario and the TCC attachments have been updated to reflect these assumptions. Staff will provide an update on the development of the financial plan and initial application of fiscal constraint for the 2055 MTP. Next steps in the 2055 MTP development include:

- Continued refinement of the fiscally constrained Preferred Alternative and draft plan
- Continued development of the financial plan
- Update the 2055 MTP/CTP schedule, including a public comment period from October 8 - November 18, 2025, and a public hearing on November 19, 2025

Requested Action: Receive as information and provide feedback