

**NC Capital Area Metropolitan  
Planning Organization  
Meeting Minutes - Draft  
Technical Coordinating Committee**

1 Fenton Main St.  
Suite 201  
Cary NC 27511

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Thursday, February 6, 2025

10:00 AM

Conference Room

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**1. Welcome and Introductions**

**Present (37):** Chair Tracy Stephenson, Vice Chair Luana Deans, Dylan Bruchhaus, Kenneth Ritchie, Bynum Walter, Bradley Kimbrell, Margaret Tartala, Thanh Schado, Barry Baker, Jay Sikes, Tim Gardiner, Akul Nishawala, Jenna Shouse, Jason Kress, Sandi Bailey, Audrey Duchesne, Chris Garcia, Andrew Spiliotis, Landon Chandler, Caleb Allred, Austin Keefer, Emma Linn, Ryan Eldridge-Burch, Lucy Garcia, Joseph Geigle, Brandon Watson, Het Patel, Paul Black, Kesha Smith, Tracy Parrott, David Keilson, Philip Hart, Bryan Kluchar, Neil Perry, Alan Shapiro, Anne Calef, and Matt Day

**Absent (18):** Mike Frangos, Scott Hammerbacher, Braston Newton, Jeffery Jones, Dorothy Taylor, Jennifer Ganser, Kenny Cole, Zach Steffey, Erin Joseph, Matt Lower, Anita Davis-Haywood, Brennan Fuqua, Phil Geary, Catherine Knudson, Michael Landguth, Bo Carson, Britt Davis-Haywood, and Than Austin

**2. Adjustments to the Agenda**

*There were no adjustments to the agenda.*

**3. Public Comments**

*There were no public comments.*

**4. Minutes**

**4.1 Minutes - January 2, 2025**

**Requested Action:** Adopt meeting minutes.

**Attachments:** [January 2, 2025 TCC Meeting Minutes](#)

Lucy Garcia motioned to adopt the January 2, 2025 TCC meeting minutes. Bynum Walter seconded that motion. The motion carried unanimously.

**5. Regular Business**

**5.1 Unified Planning Work Program FY 2026**

Shelby Powell, MPO Staff

**Requested Action:** Recommend the Executive Board adopt the FY 26 Unified Planning Work Program and certify the MPO's planning process meets federal requirements.

**Attachments:** [Staff Report](#)  
[Resolution of Adoption](#)  
[Resolution Certifying the MPO Planning Process](#)  
[FY 2026 UPWP](#)

*Ms. Powell provided an overview of what is in the FY 2026 Unified Planning Work Program (UPWP), which lays out the work plan and budget for CAMPO for FY 2026. She noted the following FY 2026 continuing studies: NW Area Study, Wake Transit Update, Clayton Concept of Operations, Triangle Bikeway, and CMP. She then noted the following FY 2026 new studies: East Chatham Wildlife Crossing, Pleasant Park, Regional Advanced Air Mobility, Eastern Wake ITS, US 1 Connectivity Study, Wake Transit Bus Plan, and Wake Transit Staffing Analysis. Ms. Powell added that there will be an increase in per capita member share to \$0.85 to allow for contingencies. She noted that the public hearing to approve the UPWP will be held at the February 19, 2025, Executive Board meeting and the public comment period will end on February 18, 2025.*

*There were no questions and/or comments.*

**Paul Black motioned to recommend the Executive Board adopt the FY 2026 Unified Planning Work Program and certify that CAMPO's planning process meets federal requirements. Barry Baker seconded that motion. The motion carried unanimously.**

**5.2 SPOT 7.0 - Division Needs Project Programming & Draft 2026-2035 STIP**

Daniel Spruill - MPO Staff

**Requested Action:** Receive as information.**Attachments:** [Staff Report](#)[P7 Schedule - Schedule Revision - January 2025](#)[P7 Quantitative Scores - Division Needs Project Funded](#)[Draft 2026-2025 STIP Changes](#)

Mr. Spruill provided a recap of the STIP development timeline and STI programming process. This included the funding distribution by statewide, regional, and division needs categories, an updated NCDOT schedule, and the scheduling impacts to programming. He noted that a lower scoring project that can be delivered soon may get scheduled prior to a higher-ranking project that still needs extensive work. He provided an update on the SPOT 7 Programming (Attachment 1) and a handout of the Draft 2026-2033 STIP Changes (Attachment 2). He noted that the full draft of the 2026-2033 STIP is available at NCDOT's website at [www.ncdot.gov/initiatives-policies/Transportation/stip](http://www.ncdot.gov/initiatives-policies/Transportation/stip). He stated that a final draft is expected to be presented at the February 2025 NCDOT Board of Transportation meeting and that the draft STIP will be out for public comment until April 4, 2025. He noted that there may be other changes before adoption and that final adoption will occur this Summer.

Chris Lukasina stated that Staff will continue to review the draft and another agenda item will be coming before the TCC before April. Staff has only had these updates for about a week, and they are continuing to analyze them. He referred any project questions to Mr. Spruill or himself.

Bryan Kluchar stated that Project R5887- the US64 and 751 interchange - was missing from the list and noted that the project has been delayed two years.

Vice Chair Luana Deans asked, with all the project delays and removals, what is the process if members want to talk about projects in their local jurisdictions being considered for programming for a different year?

Mr. Lukasina responded that members can reach out to Mr. Spruill or himself to talk through the unique characteristics of projects as each has different factors contributing to potential programming flexibility, such as local funds being available and what tier the project falls into.

Bynum Walter noted that there seems to have been a significant change since November.

Mr. Lukasina responded that the information provided in November included the results of regional impact programming and division needs. We saw what got funded and/or accelerated. He noted that the changes had little to do with timing.

Responding to Ms. Walter, Mr. Lukasina stated that significant shuffles in timing are not anticipated between now and Summer. At this point, there is typically not much flexibility but there may be some opportunities if paired with tradeoffs. He noted that they need to think hard about what projects they push for. If CAMPO can coalesce around a big project of regional importance, there might be a possibility for positive movement. He noted that, when CAMPO has asked for a laundry list of changes in the past, they were

*not successful at all.*

*Mr. Lukasina reported that there will be an update on the US1 Toll Study at the February Executive Board meeting, and that this could impact how the Executive Board considers TIP and the US1 Project. Staff was not prepared to present that item today but will do so at the March TCC meeting.*

*There were no further questions and/or comments.*

**This item was received as information only.**

### 5.3

#### **Amendment #7 to FY2024-2033 Transportation Improvement Program (TIP)**

Chandler Hagen / MPO Staff

**Requested Action:** Recommend approval of Amendment #7 to FY2024-2033 Transportation Improvement Program.

**Attachments:** [Staff Report](#)  
[FY2024-2033 TIP Amendment #7](#)

*Ms. Hagen stated that this amendment covers the changes made from October 1, 2024 to December 31, 2024. She noted that construction on Project BL-0091: Higgins Greenway in Cary was delayed from FY 2024 to FY 2025 and that NCDOT requested to fast track and include the following items from the January Item N into this amendment: M-0531DIV, M-0531REG, M-0531SW, and the Transportation Scholarship and Internship Programs for HBCUs. She added that the public hearing is scheduled for February 19, 2025, at the Executive Board meeting.*

*Paul Black asked if the 2020 project timing had been resolved.*

*Ms. Hagen responded that Staff is still working with the STIP Unit to resolve the issue and guaranteed that it will not be forgotten.*

*There were no further questions and/or comments.*

**Paul Black motioned to approve Amendment #7 to the FY2024-2033 Transportation Improvement Program. Chris Garcia seconded that motion. The motion carried unanimously.**

#### 5.4 FFY 2026 LAPP Program

Chandler Hagen, MPO Staff

**Requested Action:** Recommend approval of the FFY 2026 LAPP Investment Program.

**Attachments:** [Staff Report](#)  
[FFY 26 LAPP Final Scores](#)  
[FFY 26 Recommended Projects Map](#)  
[FFY 26 LAPP Selection Panel Discussion](#)

*Ms. Hagen stated that nine projects were submitted, illustrated the target versus recommended percent modal investment mix, and provided an overview of the project selection process. She noted that all projects are expected to score at least 50% of the points awarded to the top scoring project in each mode and, if a project does not, the Selection Committee determines if the project should be funded or if the funds from that mode should be reallocated to another mode to fund higher-scoring projects.*

*Ms. Hagen reported that the roadway recommendations total \$6,286,710. She noted that the Selection Panel has recommended funding the two lowest scoring projects which failed to meet the 50% rule since all projects from the other modes were already funded and the scores were dependent on requested phases that are more competitive the closer they are to construction.*

*Ms. Hagen announced that the bicycle/pedestrian recommendations total \$4,845,796. She noted that the Tunstall Ave and Center St project was also submitted as a public transportation project, where it scored higher; so, it is being funded under transit.*

*Ms. Hagen stated that the transit recommendation totals \$429,200.*

*Ms. Hagen noted that the total recommended investment program comes to \$11,561,700, which is \$13,438,300 below the \$25,000,000 Board-Adopted target modal mix recommendation. She illustrated the FFY appropriations since FFY 2012, FFY carry forward funds since FFY 2012, CMAQ appropriations since FFY 2012, and returned funds since FFY 2012, and compared the totals of all those funds to the total authorized/obligated funds since FFY 2012. She stated that Staff is recommending that the leftover funds be allocated towards addressing the gap between the 2025 total programmed projects costs and 2025 total authorized/obligated projects costs. She added that the public hearing on this item is scheduled for the February 19, 2025, Executive Board meeting.*

*There were no questions and/or comments.*

**Chris Garcia motioned to approve the FFY 2026 LAPP Investment Program. Jay Sikes seconded that motion. The motion carried unanimously.**

**5.5 Locally Administered Projects Program Additional Funding Request**  
Chandler Hagen, MPO Staff

**Requested Action:** Recommend approval of the additional funding request for the Town of Wendell's U-6244 Wendell Boulevard/Wendell Falls Parkway Intersection project.

**Attachments:** [Staff Report](#)  
[Wendell Additional Funding Request](#)

*Ms. Hagen stated that the Town of Wendell is requesting additional LAPP funding in the amount of \$1,070,021 due to bids on the project coming in much higher than the initial estimate and the need to include an additional 600 ft. of storm drainage improvements. She noted that requests that exceed \$1,000,000 must be approved by the Executive Board.*

*There were no questions and/or comments.*

**Paul Black motioned to recommend the Executive Board approve the additional funding request for the Town of Wendell's U-6244 Wendell Boulevard/Wendell Falls Parkway Intersection Project. Bradley Kimbrell seconded that motion. The motion carried unanimously.**

**5.6 2055 MTP Update - Deficiency Analysis & Alternatives Analysis**

Chris Lukasina, MPO Executive Director

**Requested Action:** Receive as information.

**Attachments:** [Staff Report](#)

[Preliminary Deficiency Analysis](#)

[2055 MTP Summarized Development Schedule](#)

*Chris Lukasina provided an overview of where CAMPO is in the MTP update process. The analysis will look at future travel patterns and populations in the context of only the committed investments known today. He explained that it will set a baseline to understand alternatives analysis in the Spring and it helps illustrate potential future failures in the transportation network. He added that CAMPO Staff has started development of updated draft scenario alternatives for the 2055 MTP.*

*Mr. Lukasina stated that the anticipated growth in the area by 2055 is about 1 million people and 800,000 jobs. He presented maps comparing the current road volume/capacity at peak hour versus midday and the projected road volume/capacity at both times for 2055, as well as maps illustrating the projected travel times from downtown Raleigh and RDU. He noted that CAMPO is using the State Demographers Office for population estimates and nationally vetted sources for its employment projections. He noted that the results of the Deficiency Analysis are available at <https://ral.maps.arcgis.com/apps/webappviewer/index.html?id=0c1879a3ffa94ea197c44320995198e6>. He added that some things to look out for include the locations of any changes in projected travel patterns and the locations of any changes in projected socioeconomic data. He stated that the previously scheduled analysis and scenario training had been cancelled due to the weather and that Staff is working to reschedule those trainings.*

*Mr. Lukasina stated that scenario planning and alternatives analysis are used to explore alternatives for growth, development, and transportation investments in the region, as well as measure against regional goals and community values. The process begins with the end in mind, in this case the projections for 2055, and it evaluates the differing impacts among scenarios. He then provided an overview of the CommunityViz Growth Tool used to understand growth capacities and allocate (not project) future growth. He stated that local guidebooks and look-up tables for the tool can be found at [www.centralpinesnc.gov/mobility-transportation/urban-mobility](http://www.centralpinesnc.gov/mobility-transportation/urban-mobility).*

*Mr. Lukasina reported that CAMPO is working jointly with Triangle West MPO, NCDOT, and GoTriangle on a Triangle Regional Model. He noted that the Model includes all travel modes (including non-motorized modes), all major road facilities, and all transit systems and routes. He added that the Model is more advanced than the typical four step model and that it evolves over time.*

*Mr. Lukasina then introduced the Mobility Investment Foundation (Transportation), noting it as a "Universe of Projects" that can be added to the MTP as it is updated. It includes existing facilities, programmed projects, recommendations from local plans, special studies, and modal studies, and deficiency analysis. He stated that it is used to develop different transportation networks scenarios to model.*

*Mr. Lukasina then introduced the Travel Choice Neighborhoods (TCN), which are places where both roadway investments and high-quality transit service would be available under*

*different future development and mobility scenarios. He noted that TCNs are a way to understand the relative significance of focused land use and transportation infrastructure among scenarios, and how policies might affect these neighborhoods. He added that TCNs include such systems as passenger rail and frequent bus networks and that there are about 745 REINVEST Neighborhood TAZs in the TRM G2 model area.*

*Mr. Lukasina spoke regarding REINVEST Neighborhoods, which are defined as TAZs that overlapped with block groups that met at least two of the four indicator thresholds (race/ethnicity, income level, vehicle availability, and specific characteristics status) by at least 50% of the total TAZ area (acres). In total, there were 735 REINVEST Neighborhood TAZs identified in the TRM v6.2 model area, and 745 REINVEST Neighborhood TAZs in the TRM G2 model area. He stated that CAMPO will continue to maintain this metric. He added that CAMPO is looking at the impact on the Needs Analysis and noted that this is another metric for future decisions.*

*Mr. Lukasina then spoke regarding Mobility Hubs, the concept of which was developed as part of the "Opportunity Places" land development foundation for the Connect 2050 MTP. He stated that the matrix criteria for the Hubs includes:*

- 1. Location along an existing major transportation corridor*
- 2. Preference for locations near existing medical facilities*
- 3. At least 200 acres of developable or redevelopable land*
- 4. A mixed-use intensity that is supportive of frequent transit service*
- 5. A minimum 50% increase in capacity for jobs compared to Community Plans*

*Mr. Lukasina added that, once the 22 Mobility Hub locations were identified based on the above criteria, they were given a suitability weight so that additional growth would be allocated to these areas compared to the Community Plans development foundation, which was based on input from local planners according to their future land use plans.*

*Mr. Lukasina provided an overview of the scenario framework that includes four scenarios that match a development foundation with a mobility foundation:*

- 1. Deficiency and Needs Scenario*
- 2. Plans and Trends Scenario*
- 3. Shared Leadership Scenario*
- 4. All Together Scenario*

*Mr. Lukasina provided an overview of the Deficiency and Needs Scenario, which is a baseline scenario for the future that is used to help analyze the various scenarios in the upcoming Alternatives Analysis stage. He recommended sticking with the same 2050 MTP language as it is hard to track changes and metrics from one cycle to another.*

*Mr. Lukasina next provided an overview of the Plans and Trends Scenario, noting its alignment with the Community Plans Foundation and the Trend Foundation. He noted the following investments identified in the Alternatives Analysis under the Trends Scenario:*

*Major Roadway Investments:*

- 1. Completion of Outer Loop*
- 2. Widening/Improving I-40, I-440, US 401, US 1, US 64, US 70, NC 42, NC 50, NC 54, NC 55, NC 98*



3. *Smaller level of secondary roadway investments in 2nd two decades*

*Major Transit Investments:*

1. *Partnership for additional intercity rail stops (a few) and services (maybe 1 or 2 additional)*
2. *BRT Infrastructure and Service in Capital, New Bern, Wilmington, and Western/Chatham/NC 54 corridors*
3. *BRT Infrastructure and Service in Harrison/Kildare Farm Rd. corridor*
4. *BRT Infrastructure and Service to Midtown*
5. *Continuation of WTP frequent bus network*
6. *Community Funding Areas*

*Mr. Lukasina spoke regarding the Shared Leadership Scenario, noting its alignment with the Community Plans Foundation and the Mobility Corridors Foundation. He noted the following investments identified in the Alternatives Analysis under the Shared Leadership Scenario:*

*Major Roadway Investments:*

1. *Completion of Outer Loop*
2. *Widening/Improving I-40, I-440, US 401, US 1, US 64, US 70, NC 42, NC 50, NC 54, NC 55, NC 98*
3. *Smaller level of secondary roadway investments in 2nd two decades*

*Major Transit Investments:*

1. *Rail investment: Trend, plus "regional rail" in Wake Co., with additional stops and service*
2. *BRT Infrastructure and Service in Capital, New Bern, Wilmington, and Western/Chatham/NC 54 corridors*
3. *Freeway based BRT in I-40 corridor*
4. *BRT Infrastructure and Service to Midtown*
5. *Continuation of WTP frequent bus network*
6. *Community Funding Areas*

*Mr. Lukasina presented an overview of the All Together Scenario, noting its alignment with the Opportunity Places Foundation and the Complete Communities Foundation. He stated that the Opportunity Places Foundation focuses on important trip origins and destinations, and it modifies the Community Plans Foundation by also considering anchor institutions, mobility hubs, frequent transit corridors, and affordable housing opportunity sites. He noted the following investments identified in the Alternatives*

*Analysis under the All Together Scenario:*

*Major Roadway Investments:*

1. *Completion of Outer Loop*
2. *Widening/Improving I-40, I-440, US 401, US 1, US 64, US 70, NC 42, NC 50, NC 54, NC 55, NC 98*
3. *Higher level of secondary roadway investments in 2nd two decades (requires additional revenue assumptions)*

*Major Transit Investments:*

1. *Rail investment: Shared Leadership, plus expansion of "regional rail" in DCHC and outside Wake Co.*
2. *BRT Infrastructure and Service in western Wake Co. corridor*
3. *BRT Infrastructure and Service in Capital, New Bern, Wilmington, and Western/Chatham/NC 54 corridors*
4. *BRT Infrastructure and Service in Harrison/Kildare Farm Rd. corridor*
5. *BRT Infrastructure and Service to Midtown*
6. *Continuation of WTP frequent bus network*
7. *Community Funding Areas*

*Mr. Lukasina presented the key performance measures and funding comparisons for each of the alternative Scenarios. He noted that Staff can provide the data behind those measurements, if requested. He stated that the final preferred Scenario will most likely be a hybrid of the presented Scenarios and listed who the 2055 MTP Development CAMPO Liaisons are for each agency. He concluded his presentation by providing the following anticipated milestone dates:*

- *Deficiency Analysis: January 2025*
- *Alternatives Analysis Review: April- June 2025*
- *Continued AA Review: Summer 2025*
- *Revenue Forecast Updates: April - Aug. 2025*
- *Preliminary Draft Financial Plan: Summer/Fall 2025*
- *"Final" Draft Plan: Fall 2025*
- *Public Hearing: Fall 2025*
- *Adopt 2055 Plan: Fall 2025*

*Responding to Het Patel, Mr. Lukasina stated that the canceled MTP trainings will be rescheduled in the next few weeks and that Staff will provide attendees with at least a week's notice.*

*There were no further questions and/or comments.*

**This item was received as information only.**

**5.7 Safety Performance Measure Targets 2025**

Alex Rickard, CAMPO Staff

**Requested Action:** Recommend approval of the 2025 Safety Performance Measures and Targets.

**Attachments:** [Staff Report](#)

[Safety Target Adoption Resolution](#)

[SafetyPerformanceMeasures\\_2025Targets\\_Memo\\_CapitalAreaMPO\\_121824](#)

*Chris Lukasina presented this item on behalf of Alex Rickard.*

*Mr. Lukasina explained the safety target requirements and the two options available to CAMPO, namely CAMPO either agreeing to plan and program projects so that they contribute toward the accomplishment of the NCDOT HSIP target or developing their own quantifiable targets with a methodology consistent with federal reporting requirements. He recommended that, for now, CAMPO follow NCDOT's five targets:*

- 1. Reduce total fatalities by 30.40 percent by December 31, 2025*
- 2. Reduce fatality rate by 31.63 percent by December 31, 2025*
- 3. Reduce total serious injuries by 38.80 percent by December 31, 2025*
- 4. Reduce serious injury rate by 40.12 percent by December 31, 2025*
- 5. Reduce total non-motorized fatalities and serious injuries by 39.01 percent by December 31, 2025*

*Mr. Lukasina reported that CAMPO is working on its own regional Safety Plan now to establish customized performance measurements and targets for the region. He noted that neither the State nor the region are hitting the State's Vision Zero targets, causing those targets to get less attainable every year. To address the issue, CAMPO will be proposing adoption of its own customized goals next year.*

*There were no questions and/or comments.*

**Caleb Allred motioned to approve the 2025 Safety Performance Measures and Targets. Het Patel seconded that motion. The motion carried unanimously.**

**5.8 FY 2025 Quarter 3 Wake Transit Work Plan Amendment Requests**

Steven Mott, MPO Staff

**Requested Action:** Approve the FY 2025 Quarter 3 Wake Transit Work Plan amendment requests.

**Attachments:** [Staff Report](#)

[FY 2025 Quarter 3 Wake Transit Work Plan Amendment Request Packet](#)

*Mr. Mott presented an overview of the FY2025 Q3 Amendment Request Calendar and provided an update on the eight amendments submitted to the FY2025 Wake Transit Work Plan. He provided descriptions of the changes requested (Attachment 3) and their financial impacts (Attachment 4). He noted that the total net impact for these amendment requests was (\$15,616,127). He stated that these amendments were classified as major amendments and were released for public comment from December 9, 2024, to January 10, 2025. He reported that four responses were received and that all input was reviewed and considered by CAMPO. He noted that no changes were made by Staff as a result of those comments. He then provided visual samples of the public notices posted by CAMPO. He concluded by stating that these amendments will be going before the CAMPO Executive Board and the GoTriangle Board for approval later this month.*

*There were no questions and/or comments.*

**Caleb Allred motioned to recommend the Executive Board approve the FY 2025 Quarter 3 Wake Transit Work Plan Amendment Requests. Paul Black seconded that motion. The motion carried unanimously.**

## 5.9 2025 Mobility Coordination Committee/Mobility Management Program Update

Crystal Odum and Sarah Williams, MPO Staff

**Requested Action:** Receive as information

**Attachments:** [Staff Report](#)

[CAMPO Mobility Management Primer January 2022](#)

*Crystal Odum provided an update on the Mobility Coordination Committee (MCC) and the Mobility Management Program (MMP). She provided an overview of the history and function of the MCC, whose members consist of various regional transit providers and human services agencies, to implement a Coordinated Public Transit-Human Services Transportation Plan (Plan). She noted that the Plan is specially designed to assist elderly, disabled, and/or low-income travelers and that an updated Plan is required to access specific Federal Transit Administration (FTA) grant program funds.*

*Ms. Odum provided an overview of key MCC activities since 2019 and noted that, due to the area being so large, they need a consultant to help develop a MMP for the region and that Sarah Williams was hired as the Mobility Manager. She reported that the project goals established were intentionally broad to reflect the needs and service gaps identified through Plan development and include the following:*

- 1. Develop policies and programs to support mobility coordination across the CAMPO and adjacent regions*
- 2. Coordinate ADA paratransit services throughout the CAMPO region*
- 3. Support transportation services that address the needs of the CAMPO region*
- 4. Raise awareness of mobility options throughout the CAMPO region*

*Sarah Williams provided an overview of what mobility management is and highlighted an incident regarding a disabled traveler needing transportation services for a doctor's appointment, but not being able to get them because he lived in a different county than where his doctor's office was located. She then noted that incidents like this happen all the time. She emphasized the need to reach out to vulnerable populations, and the agencies that serve them, to engage and educate them on available public transportation services.*

*Ms. Williams presented the Mobility Management vision and goals for the region, highlighting the following goals/priorities:*

- 1. In-depth assessment of current service capacity programs*
- 2. Prioritize disseminating transportation education and information in the region*
- 3. Build a broader coalition with human service agencies*
- 4. Enhanced service coordination*
- 5. Explore the full range of emerging mobility policy and coordination alternatives*

*Ms. Williams noted that, over the last year, she has worked on exchanging program information with transit and human service agencies and maintaining the Mobility Management Program webpage and information database. She added that she has participated in various professional development programs and is in the process of becoming a Certified Mobility Manager through Easterseals.*

Ms. Odum then highlighted the following next steps for the MCC and MMP for 2024/2025-2026:

1. Formalizing the MCC through a memorandum of understanding between the parties, electing officers, and adopting By-Laws and sub-committee operating guidelines
2. Implementing the work of the 2024-2029 CPT-HSTP
3. Developing an Outreach Communications Plan for the MCC/MMP
4. Facilitating communication/collaborations/pilot programs

There were no questions and/or comments.

**This item was received as information only.**

**5.10 2025 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program Call for Projects for October 1, 2025-September 30, 2027**

Crystal Odum, MPO staff

**Requested Action:** Receive as information

**Attachments:** [Staff Report](#)

Crystal Odum stated that the City of Raleigh has issued an Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) Call for Projects. She provided an overview of the Federal Transit Administration (FTA) Section 5310 Program, the Program roles for the FTA, GoRaleigh, and CAMPO, the GoRaleigh Section 5310 Program Management Plan for the Raleigh-Cary Urban Area, and available Section 5310 funding. She announced that applications will be accepted from February 17, 2025, to March 14, 2025, noted the efforts made to notify and train potential applicants, and laid out key dates for the review and approval process.

There were no questions and/or comments.

**This item was received as information only.**

**6. Informational Item: Budget**

**6.1 Operating Budget, FY2025**

Brenda Landes, MPO Staff

**Requested Action:** Receive as information.

**Attachments:** [Staff Report](#)  
[2025 Budget Projection Q2](#)

There were no questions and/or comments.

**This item was received as information only.**

**6.2 Member's Shares FY2025**  
Brenda Landes, MPO Staff

**Requested Action:** Receive as information.

**Attachments:** [Staff Report](#)  
[2025 Projected Member's Dues Q2](#)

*There were no questions and/or comments.*

**This item was received as information only.**

**7. Informational Item: Project Updates**

**7.1 Project Updates**

**Requested Action:** Receive as information.

**Attachments:** [February Project Updates](#)  
[Division 6, Project Report - CAMPO February 2025](#)

*There were no questions and/or comments.*

**This item was received as information only.**

**7.2 Public Engagement Updates**  
Bonnie Parker, MPO Staff

**Requested Action:** Receive as information.

**Attachments:** [TCC Public Engagement Updates February 2025](#)

*There were no questions and/or comments.*

**This item was received as information only.**

**8. Informational Item: Staff Reports**

*MPO Report:*

*Chris Lukasina reminded the TCC that registration for the April 15-17, 2025, NC AMPO conference in Wilmington is open.*

*TCC Chair:*

*No Report*

*NCDOT Transportation Planning Division:*

*No Report*

*NCDOT Division 4:*

*No Report*

*NCDOT Division 5:*

*David Keilson reported that they had scheduled a public drop-in for the draft STIP for February 24-28, 2025, at their Division Office.*

*NCDOT Division 6:*

*Phillip Hart reported that they had scheduled a public drop-in for the draft STIP for February 24-28, 2025, at their Division Office.*

*NCDOT Division 8:*

*Bryan Kluchar reported that they had scheduled a public drop-in for the draft STIP for February 24-28, 2025, at their Division Office.*

*NCDOT Rail Division:*

*No Report*

*NC Turnpike Authority:*

*Alan Shapiro reported that the Authority will be closing the Old Stage and Benson Road interchanges (Exits 43 and 49) from 10:00 p.m. to 5:00 a.m. this Sunday through Thursday to allow the contractors to seal the pavement.*

*NCDOT Integrated Mobility Division:*

*No Report*

*TCC Members:*

*Vice Chair Luana Deans announced that this would be her last TCC meeting and that elections for the Vice Chair position will be held at the March TCC meeting. She encouraged members to consider serving and noted her enjoyment of her time on the TCC and getting to know everyone.*



Chair Tracy Stephenson expressed his appreciation for everything Vice Chair Deans has done over the years.

**9. Adjournment**

Upcoming Meetings/Events

<p><i>Capital Area MPO TAC Meeting</i>                  CAMPO Board Room                  1 Fenton Main St, Ste 201                  Cary, NC 27511</p>	<p><i>February 19, 2025</i>                  4:00 - 6:00 pm</p>
<p><i>Capital Area MPO TCC Meeting</i>                  CAMPO Board Room                  1 Fenton Main St, Ste 201                  Cary, NC 27511</p>	<p><i>March 6, 2025</i>                  10:00 am - Noon</p>
<p><i>Capital Area MPO TAC Meeting</i>                  CAMPO Board Room                  1 Fenton Main St, Ste 201                  Cary, NC 27511</p>	<p><i>March 19, 2025</i>                  4:00 - 6:00 pm</p>
<p><i>Capital Area MPO TCC Meeting</i>                  CAMPO Board Room                  1 Fenton Main Street, Suite 201                  Cary, NC 27511</p>	<p><i>April 3, 2025</i>                  4:00 - 6:00 p.m.</p>

# SPOT 7 Programming Update

STIP ID	Category	Description	Programming Notes
U-5307 B,C,&D	Statewide Mobility	US 1 North conversion to Freeway from Durant Rd to North of Purnell/Harris Rd	B – ROW in 2028 CON in 2030 C&D – ROW in 2030 CON in 2033
HP-0003	Statewide Mobility	I-40 auxiliary lanes and ramp improvements from NC 54 to Cary Town Boulevard	Funded for Preliminary Engineering Only
U-5891	Regional Impact	Widen NC 50 from I-540 to NC 98	ROW in 2030 CON in 2034
HP-0025	Regional Impact	NC 98 at Six Forks Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0017	Regional Impact	Convert NC 55 at S. Main St intersection in Holly Springs into interchange	Funded for Preliminary Engineering Only
HP-0014	Regional Impact	NC 55 conversion to Freeway from S. Main St to Holly Springs Rd	Funded for Preliminary Engineering Only
HP-0024	Regional Impact	US 401 access management from Judd Parkway to Five Points (US 401, NC 55, NC 42) interchange	Funded for Preliminary Engineering Only

# SPOT 7 Programming Update

STIP ID	Category	Description	Programming Notes
U-6112	Regional Impact	US 401 at Ten-Ten Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0008	Regional Impact	Holly Springs citywide signal system	CON in 2028
HP-0009	Regional Impact	US 401, US 70 at Tryon Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0005	Regional Impact	NCDOT Division 5 non-municipal signal system	Funded for Preliminary Engineering Only
HP-0032	Regional Impact	US 1 at Ten-Ten Rd interchange improvement	ROW in 2027 CON in 2030
HP-0016	Regional Impact	US 70 at NC 50 intersection improvement	Funded for Preliminary Engineering Only
HP-0012	Regional Impact	US 401 at Tryon Rd intersection improvement	Funded for Preliminary Engineering Only
HP-0007	Regional Impact	US 70 Business at Raynor and Guy Rds, multiple intersection improvements	Funded for Preliminary Engineering Only

# SPOT 7 Programming Update

STIP ID	Category	Description	Programming Notes
HP-0010	Regional Impact	Cary citywide signal system	Funded for Preliminary Engineering Only
TP-0003	Regional Impact	GoTriangle DRX route expansion	CON in 2027
TO-6166 A,B,C & D	Regional Impact	RTP to Powhatan BRT Service	A&D – ROW in 2030 CON in 2033
TP-0002	Regional Impact	Durham to North Hills BRT Service	Funded for Preliminary Engineering Only
HP-0033	Division Needs	NC 55 at NC 210 intersection improvement	Funded for Preliminary Engineering Only
HP-0034	Division Needs	NC 55 at Broad St roundabout construction	Funded for Preliminary Engineering Only
AP-0005	Division Needs	North Harnett Executive Airport runway expansion	Funded for Preliminary Engineering Only

Draft 2026-2035 STIP Changes

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
AV-5819	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ)	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.	2026	2026			2028	2031	CON Delayed
R-2814D	US 401	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	FUNDED FOR PRELIMINARY ENGINEERING ONLY	Project delayed out of committed window
EB-6016	EAST CLAYTON CONNECTOR GREENWAY	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	2027	2029		2029	2028	2031	ROW and CON delayed, Utilities added
EB-6017	MOUNTAINS TO SEA TRAIL	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.		2030		2030	2028	2032	CON Delayed, ROW and Utilities added
R-3410	NC 42	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	2027	2027	2027	2027	2029	2031	CON Delayed
U-6203	NC 210	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS.	2026	2027	2026	2027	2029	2030	ROW, Utilities, CON delayed
U-6208	NEW ROUTE	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	2027	2029	2027	2029	2029	2032	ROW, Utilities, CON delayed
U-6216	SR 1010 (CLEVELAND ROAD)	NORTH OF SR 2231 (SOUTHFORT DRIVE) TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	2027	2030	2027	2030	2029	2034	ROW, Utilities, CON delayed
TO-6166D	VARIOUS	BUS RAPID TRANSIT SERVICE, GARNER TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Project now is first 5 years
EB-5718	SR 1012 (WESTERN BOULEVARD)	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		2028		2028	2028	2029	CON Delayed, ROW and Utilities added
HE-0010	VARIOUS	INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMAN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMAN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD).	2025	2026			2026	2027	ROW and CON Delayed

**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
HL-0006	US 401	SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375.	2023	2024	2024	2024	2025	2026	CON Delayed
HL-0008F	SR 1010 (TEN TEN ROAD)	SR 1006 (OLD STAGE ROAD) AND SR 1010 (TEN TEN ROAD). INTERSECTION IMPROVEMENTS.		2025	2025	2025	2025	2026	CON Delayed
HL-0051	SR 1319 (JONES FRANKLIN ROAD)	ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES.	2023	2025			2025	2027	CON Delayed
HM-0002	SHELLEY ROAD	REPLACE BRIDGE 910378 OVER MINE CREEK FROM SHADOWBROOK DRIVE TO FOREST LAWN COURT.		2025	2024	2025	2024	2026	Utilities and CON Delayed, ROW added
HS-2405K	SR 2026 (NORTH PERSON STREET)	POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO THE RALEIGH SIGNAL SYSTEM.		2025				2026	Project doesn't appear in our TIP database
HP-0003	I-40	CARY TOWNE BOULEVARD TO WADE AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS INCLUDING AUXILIARY LANES BETWEEN WADE AVENUE AND CARY TOWNE BOULEVARD AND INTERCHANGE IMPROVEMENTS AT CARY TOWNE BOULEVARD.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0005	VARIOUS	LOCATIONS IN DIVISION 5. PROVIDE COMMUNICATION AND CAMERAS TO IMPROVE SIGNAL TIMING.				FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0007	US 70 BUSINESS	RAYNOR ROAD AND GUY ROAD INTERSECTION IN RALEIGH. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7

**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
HP-0008	HOLLY SPRINGS	HOLLY SPRINGS CITYWIDE SIGNAL SYSTEM. INSTALL FIBER TO CONNECT EXISTING TOWN FIBER TO INTERSECTIONS, UPGRADE EXISTING INFRASTRUCTURE INCLUDING CABINETS, CONTROLLERS, AND SOFTWARE.						2028	Programmed in P7
HP-0009	US 401 / US 70 BUSINESS	TRYON ROAD INTERSECTION IN RALEIGH. IMPROVE INTERSECTION SIGNALS AND MERGING BETWEEN TRYON ROAD AND MECHANICAL BOULEVARD.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0010	TOWN OF CARY	TOWN OF CARY SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE, INSTALL NEW FIBER, CONTROLLERS, SIGNALS, CONNECTED VEHICLE TECHNOLOGY AND OTHER EQUIPMENT AS NECESSARY.						FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0012	US 401	TRYON ROAD INTERSECTION IN RALEIGH. CONSTRUCT INTERSECTION IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0014	NC 55	SOUTH MAIN STREET TO HOLLY SPRINGS ROAD. UPGRADE CORRIDOR TO SIX LANE EXPRESSWAY.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0016	US 70 (GLENWOOD AVENUE)	AT NC 50 (CREEDMOOR ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0017	NC 55 BYPASS	AT SR 1144 (MAIN STREET). UPGRADE EXISTING INTERSECTION TO INTERCHANGE.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0024	US 401	SR 5056 / SR 2768 (JUDD PARKWAY) TO FIVE POINTS INTERCHANGE OF US 401, NC 55, AND NC 42. CONSTRUCT MEDIAN THROUGHOUT CORRIDOR WITH OTHER ACCESS MANAGEMENT IMPROVEMENTS.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0025	NC 98	SIX FORKS ROAD INTERSECTION IN RALEIGH. UPGRADE INTERSECTION.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0032	US 1	SR 1010 (TEN TEN ROAD) INTERCHANGE. RECONSTRUCT INTERCHANGE.		2027		2027		2030	Programmed in P7

**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
I-5966	I-40	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2028	2029	2028	2029	2031	2032	Project delayed
U-2901B	NC 55 (WILLIAMS STREET)	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.	2028	2027	2028	2027	2031	2030	Project Accelerated
U-2901BA	NC 55 (WILLIAMS STREET)	CSX RAILROAD BRIDGE OVER NC 55. REPLACE RAILROAD BRIDGE.	2027	2026	2027	2026	2029	2028	Project Accelerated
U-5301	US 64	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	2027	2028	2027	2028	2030	2032	ROW, Utilities, CON delayed
U-5307A	US 1	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.	2026	2028	2026	2028	2026	2031	ROW, Utilities, CON delayed
U-5307B	US 1	NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	Programmed/Committed in P7
U-5307C	US 1	NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
U-5307D	US 1	SOUTH OF NC 98 BUSINESS TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
U-5811	SR 1002 (AVIATION PARKWAY)	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTI-LANES.	2026	2026	2026	2026	2028	2030	CON Delayed
U-5889	SR 1115 (AVENT FERRY ROAD)	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTI-LANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS.	2026	2027	2026	2027	2028	2029	ROW, Utilities, CON delayed
U-5891	NC 50 (CREEDMOOR ROAD)	I-540 TO NORTH OF NC 98. WIDEN TO MULTI-LANE DIVIDED ROADWAY.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2034	Programmed/Committed in P7
U-5967	VARIOUS	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.			2028	2027	2029	2028	Project Accelerated



**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description	
U-6117	VARIOUS	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.	2027		2027	2027	2028	2028	ROW removed	
U-6119	VARIOUS	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.	2027		2027		2028	2030	ROW and Utilities removed, CON Delayed	
U-6194	VARIOUS	GARNER CITYWIDE SIGNAL SYSTEM	2027		2027	2030	2028	2031	ROW removed, Utilities and CON Delayed	
U-6217	SR 1152 (HOLLY SPRINGS ROAD)	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2031	FUNDED FOR PRELIMINARY ENGINEERING ONLY	Project delayed out of committed window	
TO-6166A	VARIOUS	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CARY. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2030	FUNDED FOR PRELIMINARY ENGINEERING ONLY	2033	Programmed/Committed in P7
P-5718	CSX	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		FUNDED FOR PRELIMINARY ENGINEERING ONLY	2028		2028	2030	2031	ROW and CON delayed, Utilities added
P-5734	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.	2027		2028		2028	2029	2031	ROW and CON delayed, Utilities added
P-5736	NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE;	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.	2028		2030		2029	2031		ROW and CON Delayed
U-5518	US 70 (GLENWOOD AVENUE)	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2028		2030	2028	2030	2028	2030	ROW, Utilities, CON delayed
U-4735	VARIOUS	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.					2028	2024		Not sure why this moved to 2024

**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
AP-0005	HRJ	HARNETT COUNTY AIRPORT. WIDEN EXISTING RUNWAY FROM 75' TO 100'.						FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0034	NC 55	AT NORTH BROAD STREET IN ANGIER. CONSTRUCT ROUNDABOUT.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
HP-0033	NC 55	NC 210 INTERSECTION IN ANGIER. CONSTRUCT TURN LANES.		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY		FUNDED FOR PRELIMINARY ENGINEERING ONLY	Programmed in P7
I-6006	I-40	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE), I-40 TO SR 1664 (BLUE RIDGE ROAD) CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-5870	US 70	US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-5970	I-440	US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-6005	I-87	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
I-6007	I-87	SR 2233 (SMITHFIELD ROAD). CONVERT INTERCHANGE TO DIVERGING DIAMOND.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-2823	US 70	I-540 TO HILLBURN DRIVE IN RALEIGH. ADD LANES WITH REDUCED CONFLICT INTERSECTIONS.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-5744	US 70	SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-5936	Wade Ave	I-40 TO I-440 IN RALEIGH. ADD LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP

**Draft 2026-2035 STIP Changes**

STIP ID	Route	Description	STIP ROW Year	Draft STIP ROW Year	STIP Utilities Year	Draft STIP Utilities Year	STIP Construction Year	Draft STIP Construction Year	Change Description
U-5966	New Location	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP
U-6066	Ten-Ten Rd	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	FUNDED FOR PRELIMINARY ENGINEERING ONLY	#N/A	Removed in Draft STIP

# Operating Amendment Requests

Project ID #	Agency	Project Title	FY 24 Original Funding Allocation	FY 25 Original Funding Allocation	FY 25 Requested Funding Allocation	FY 25 Funding Impact	Reason for Major/Minor Amendment Status
<b>Operating Budget Amendment Requests</b>							
TO005-BG	Town of Morrisville	Morrisville Smart Shuttle	\$ 375,012	\$ 402,814	\$ 408,534	\$ 5,720	<b>Major Amendment:</b> As part of the CFA Program, Morrisville is requesting 1/4 year of funding for expanded Sunday service, with this cost annualizing in future years. The expectation is this additional vehicle relieves well known and established capacity issues on Saturdays. Morrisville expects "seat unavailable" messages, the measure of demand/capacity, to decrease following the additional shuttle going into service. The requested FY26 impact is \$20,521.
TBD	Wake County	GoWake Access Admin	-	-	\$ 60,257	\$ 60,257	<b>Major Amendment:</b> GoWake Access is requesting Wake Transit funds to supplement FY25 administration funds requested from NCDOT.
<b>Total Operating Funding Impact</b>						<b>\$ 65,977</b>	

# Capital Amendment Requests

Project ID #	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TC003-F	CAMPO	Extension of Planning Horizon for Wake Transit Vision Plan with CFAP MP	\$ 430,000	\$ 530,000	\$ 100,000	<b>Major Amendment:</b> The purpose of this amendment is to add \$100,000 to the project budget of the Wake Transit Plan Update to fund additional consultant assistance with public engagement for Phases 2 and 3. This assistance will provide for the ability to plan and attend numerous events throughout Wake County to gather public feedback on the investment priorities for the next 10 years of the Plan. The allocation displayed here is for FY25 only.
TC002-E	Town of Cary	Regional Bus Operations and Maintenance Facility	\$ 63,445,203	\$ 76,049,433	\$ 12,604,230	<b>Major Amendment:</b> The additional funds for the GoCary operations center reflects the cost estimate increase within final review as the project looks to go into the construction phase. The increase would allow for the Town of Cary to encumber the anticipated construction contract in Spring 2025. This project's previous fiscal years' allocations total \$63,445,203.
TBD	Wake County	GoWake Access Vehicle Replacement	\$ -	\$ 2,226,883	\$ 2,226,883	<b>Major Amendment:</b> GoWake Access Transportation request funds to replace a total of 20 new vehicles. The requested vehicles include 18 wheelchair lift revenue vehicles and 2 non-revenue vehicles. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
TBD	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 917,403	\$ 917,403	<b>Major Amendment:</b> GoWake Access was approved for a 5310 grant that will replace 3 of the 10 vehicles eligible for replacement. GoWake is requesting Wake Transit to provide the local match for that grant which totals \$53,783. GoWake is also asking Wake Transit to fund the replacement of the remaining 7 eligible vehicles including additional administrative expenses totaling \$863,620 (camera installation, vehicle wrapping, vehicle registration, etc.)
TBD	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 58,000	\$ 58,000	<b>Major Amendment:</b> GoWake Access Transportation is requesting 5311 matching funds to replace a total of 5 new vehicles. The requested vehicles include 5 wheelchair lift revenue vehicles and associated funds. The purpose of this purchase is to maintain the current level of service demand for the community.
TC002-BL	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$ 232,660	\$ 569,272	\$ 336,612	<b>Major Amendment:</b> The Town of Knightdale was provided CFA funds for this project for FY24 to construct the three crosswalks related to transit infrastructure. The Town's bids for the remaining two intersection improvements (out of three total) requires additional funds to account for higher than expected construction and design costs. The total funding gap for the project is \$686,962.40. The amount requested reflects CFA's 49% match established in their original application and award. The approved funding for the project for FY24 is \$232,660.
<b>Total Capital Funding Impact</b>					<b>\$ 16,243,128</b>	

# Modification to Wake County Request

## FY 2025, Quarter 3, Requested Wake Transit Work Plan Amendments

### REQUESTED MODIFICATION TO WAKE COUNTY AMENDMENT REQUEST

Capital Budget Amendment Requests							
Project ID #	Description	Agency	Project Title	Original Funding Allocation	Requested Funding Allocation	Funding Impact	Reason for Major/Minor Amendment Status
TBD	Original Request	Wake County	GoWake Access Vehicle Replacement	\$ -	\$ 2,226,883	\$ 2,226,883	<b>Major Amendment:</b> GoWake Access Transportation request funds to replace a total of <u>20 new vehicles</u> . The requested vehicles include 18 wheelchair lift revenue vehicles and 2 non-revenue vehicles. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
TBD	Modified Request	Wake County	GoWake Access Vehicle Replacements	\$ -	\$ 2,197,644	\$ 2,197,644	<b>Major Amendment:</b> GoWake Access Transportation request funds to replace a total of <u>19 new vehicles</u> . The requested vehicles include 18 wheelchair lift revenue vehicles and 1 non-revenue vehicle. The purpose of this purchase is to maintain the current level of service demand for the community. The requested vehicles are not on GoWake's state vehicle replacement plan for eligibility under 5311.
<b>Difference in Requested Amount</b>						<b>\$ 29,239</b>	

- Modification removes one non-revenue vehicle.
- Reduction of request by \$29,239.
- The TPAC included this modification in their recommendation.

# Financial Impact of Amendment Requests:

## FY25-Q3 Amendment Financial Impact

Revised January 2025

### Operating Budget Amendment Requests

Ordinance Tag	Agency	Description	FY25 Wake Transit Adopted Funding	Wake Transit Proposed Amended Budget	Revised FY25 Wake Transit Plan Funding	Revised FY26-FY30 Adopted Wake Transit Plan Funding	Total FY25-FY30 Adopted Wake Transit Plan Funding
Bus Operations	Wake County	GoWake Access Admin	\$0	\$60,257	\$60,257	\$0	\$60,257
Community Funding Area	Town of Morrisville	Morrisville Smart Shuttle	\$402,814	\$5,720	\$408,534	\$2,356,111	\$2,764,645
Community Funding Area	Reserve	Community Funding Area Program Reserve	\$950,712	(\$342,332)	\$608,380	N/A	N/A
<b>Wake Transit Operating Expenditures</b>			<b>\$1,353,526</b>	<b>(\$276,355)</b>	<b>\$1,077,171</b>	<b>\$2,356,111</b>	<b>\$2,824,902</b>

### Capital Budget Amendment Requests

Ordinance Tag	Agency	Description	Wake Transit Project Funding since Inception	Wake Transit Proposed Amended Budget	Revised Wake Transit Plan Funding	FY26-FY30 Adopted Wake Transit Plan Funding	Total Project Adopted Wake Transit Plan Funding
Capital Planning	CAMPO	Ext. of Planning Horizon for WT Vision Plan with CFAP MP (1)	\$600,000	\$100,000	\$700,000	\$0	\$700,000
Transit Infrastructure	Town of Cary	Regional Bus Operations and Maintenance Facility	\$63,445,203	\$12,604,230	\$76,049,433	\$0	\$76,049,433
Community Funding Area	Town of Knightdale	Knightdale Boulevard Corridor Pedestrian Improvements	\$232,660	\$336,612	\$569,272	\$0	\$569,272
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacement	\$0	\$2,197,644	\$2,197,644	\$1,800,000	\$3,997,644
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacements	\$0	\$917,403	\$917,403	\$0	\$917,403
Vehicle Acquisition	Wake County	GoWake Access Vehicle Replacements	\$0	\$58,000	\$58,000	\$0	\$58,000
Vehicle Acquisition	Reserve	Paratransit Expansion Vehicles	\$321,407	(\$321,407)	\$0	\$924,788	\$924,788
<b>Wake Transit Capital Expenditures</b>			<b>\$64,599,270</b>	<b>\$15,892,482</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$83,216,540</b>
<b>Total Financial Impact - FY25 Wake Transit Work Plan</b>				<b>\$15,616,127</b>			

<sup>1</sup> Does not include funding from previous version of project (Adopted 4/2021) and future year FY 28 process.

# Financial Impact of Amendment Requests:

**Net Impact to FY25 Wake Transit Plan = (\$15,616,127)\***

- The FY25 Reserve Community Funding Area budget will **decrease** \$342,332.
- The FY25 Reserve Vehicle Acquisition budget will **decrease** \$321,407.\*\*
- The FY25 Town of Morrisville Community Funding Area budget will **increase** \$5,720.
- The FY25 Town of Knightdale Community Funding Area budget will **increase** \$336,612.
- The FY25 Wake County Bus Operations budget will **increase** \$60,257.
- The FY25 Campo Capital Planning budget will **increase** \$100,000.
- The FY25 Town of Cary Transit Infrastructure budget will **increase** \$12,604,230.
- The FY25 Wake County Vehicle Acquisition budget will **increase** \$3,173,047.\*

\*Reflects the proposed modification for the Wake County vehicle acquisition request.

\*\*FY25 Reserve Vehicle Acquisition for Paratransit Expansion Vehicles budget proposed to be used for Wake County requests.