

Projected Member Dues FY 2024

Unincorporated Portion of County	Municipalities in County	Population within MPO	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY24	FY 24 1st QTR Expended Pro Rata	FY 24 2nd QTR Expended Pro Rata	FY 24 3rdQTR Expended Pro Rata	FY 24 4th QTR Expended Pro Rata	Total Expenditures
Franklin		40,872	2.96%	31,656	5,078	6,460	6,638		\$ 18,175.95
	Bunn	337	0.02%	261	42	53	55		\$ 149.86
	Franklinton	2,574	0.19%	1,994	320	407	418		\$ 1,144.66
	Youngsville	2,184	0.16%	1,692	271	345	355		\$ 971.23
Granville		16,847	1.22%	13,048	2,093	2,663	2,736		\$ 7,492.03
	Creedmoor	4,912	0.36%	3,804	610	776	798		\$ 2,184.37
Harnett		17,434	1.26%	13,502	2,166	2,755	2,831		\$ 7,752.71
	Angier	5,596	0.41%	4,334	695	884	909		\$ 2,488.55
Johnston		105,102	7.61%	81,403	13,058	16,612	17,069		\$ 46,739.01
	Archer Lodge	5,023	0.36%	3,890	624	794	816		\$ 2,233.73
	Clayton	28,188	2.04%	21,832	3,502	4,455	4,578		\$ 12,535.24
Wake		206,036	14.93%	159,578	25,598	32,565	33,462		\$ 91,624.49
	Apex	61,482	4.45%	47,619	7,639	9,717	9,985		\$ 27,341.13
	Cary	173,858	12.59%	134,655	21,601	27,479	28,236		\$ 77,314.89
	Fuquay-Varina	36,017	2.61%	27,896	4,475	5,693	5,849		\$ 16,016.81
	Garner	32,393	2.35%	25,089	4,025	5,120	5,261		\$ 14,405.21
	Holly Springs	43,274	3.13%	33,516	5,376	6,840	7,028		\$ 19,244.01
	Knightdale	19,674	1.43%	15,238	2,444	3,110	3,195		\$ 8,749.05
	Morrisville	31,259	2.26%	24,211	3,884	4,941	5,077		\$ 13,900.92
	Raleigh	470,566	34.09%	364,459	58,464	74,374	76,423		\$ 209,261.34
	Rolesville	9,894	0.72%	7,663	1,229	1,564	1,607		\$ 4,399.88
	Wake Forest	48,766	3.53%	37,770	6,059	7,708	7,920		\$ 21,686.31
	Wendell	10,702	0.78%	8,289	1,330	1,691	1,738		\$ 4,759.19
	Zebulon	7,436	0.54%	5,759	924	1,175	1,208		\$ 3,306.80
Total		1,380,426	100%	\$ 1,069,158.00	\$ 171,507.29	\$ 218,180.37	\$ 224,189.72	\$ -	\$ 613,877.38