



NC Capital Area **Metropolitan Planning Organization**

Technical Coordinating Committee Meeting

June 6, 2019

10:00 AM

1. Welcome and Introductions
2. Adjustments to the Agenda
3. Public Comments

4. Minutes

4.1 TCC Meeting Minutes: May 2, 2019

Requested Action:

Approve the May 2, 2019 Meeting Minutes.

5. Regular Business

5.1 FY2020 Unified Planning Work Program (UPWP) Amendment #1

- Increase PL allocation from a statewide redistribution - \$481,601
- Increase in budgeted benefits amount
- Reduction in STBGP-DA funding in UPWP - \$373,016
- Small potential increase in local share (see attachment)
- No change in scoped activities – additional funds will cover benefits adjustment and supplement the contingency funding
- PUBLIC COMMENT OPEN May 6 – June 5, 2019; no comments received

Requested Action:

Recommend Executive Board adopt the FY 20 UPWP Amendment #1.

5.2 2019 NCDOT Bicycle and Pedestrian Planning Grant Applications

The NCDOT Division of Bicycle and Pedestrian Transportation, along with the Transportation Planning Branch provide funding grants totaling \$400,000 to municipalities throughout the state.

The funds for this program are from earmark funds specifically set aside for bicycle and pedestrian planning. The Towns of Clayton and Franklinton will be submitting a pedestrian planning grant application directly to the Division of Bicycle and Pedestrian Transportation as of August 2, 2019 for the 2019 “Call” for projects.

5.2 2019 NCDOT Bicycle and Pedestrian Planning Grant Applications

Requested Action:

Recommend Executive Board adoption of the resolution to endorse the Bicycle and Pedestrian Planning Grant Applications.

5.3 FY 2020 Recommended Wake Transit Work Plan

PROPOSED INVESTMENTS FOR FY20

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Revenue Source	Amount	Expenditure Category	Amount
Half-Cent Local Option Sales Tax	\$92.1 million	Commuter Rail	\$42.7 million
		Bus Operations	\$21.2 million
		Bus Rapid Transit	\$21.0 million
Vehicle Rental Tax	\$4.4 million	Bus Infrastructure	\$20.0 million
\$7 Vehicle Registration Tax	\$6.6 million	Vehicle Acquisition	\$8.4 million
\$3 Vehicle Registration Tax	\$2.8 million	Transit Plan Administration	\$3.5 million
Other (Federal, State, Fares, Prior Year Funds, Debt Proceeds)	\$12.2 million	Capital Planning	\$0.9 million
		Tax District Administration	\$0.4 million
TOTAL	\$118.1 million	TOTAL	\$118.1 million

FY 2020 is the first year of the Community Funding Area Program!

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT

WORK PLAN OUTREACH SUMMARY

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Together, we were able to engage the community in a meaningful and authentic way!

14 Communication pushes

14 Pop-up events

11 Presentations

74 Comments collected

2,409 People engaged

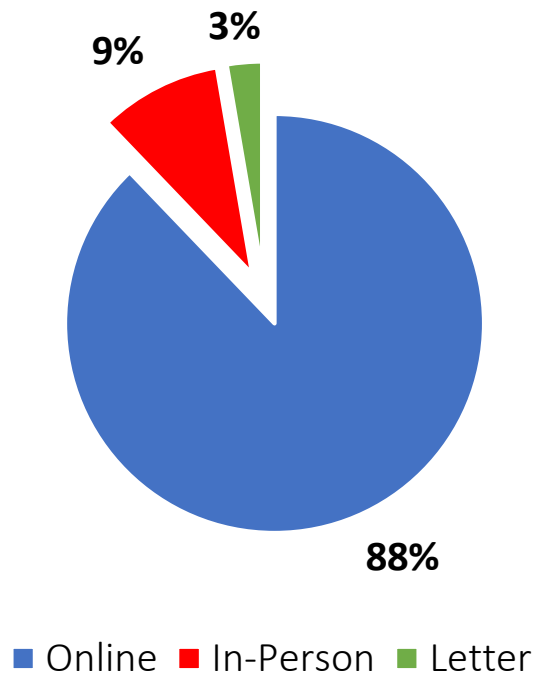


OUTREACH SUMMARY: COMMENTS

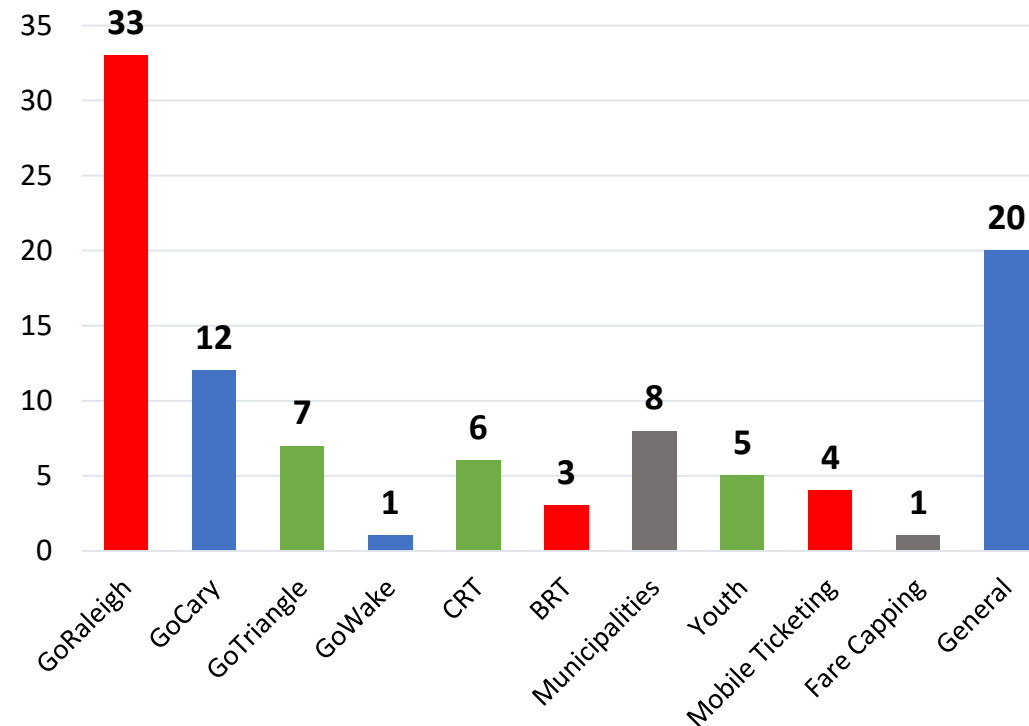
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As of March 8th, we had received 74 comments, with the majority (88%) submitted online. GoRaleigh (33) was mentioned most often.

Comment Source



Comment Tags



Support for Transit Investments

- 18 comments mentioned support for transit investments such as commuter rail and mobile ticketing.

Timeline

- 5 comments indicated that improvements are taking too long.

Connections/Timing

- Make sure that certain routes have strong connections to other regional routes.
- Consider timing of all routes that come to one specific stop so that connections can be seamless.
- Criticized the buses for being inconsistent (arriving too early or not at all).

Express Routes

- HSX: Comments in support but want to know specific stops along the route
- NRX: Support, but expressed concern for being able to make necessary connections

Other Feedback

- All routes should run late so people can get home even if they live off non-main routes.
- Glenwood Avenue corridor was mentioned five times as needing improvement.
- Service to unincorporated system parts of Wake County was mentioned.
- A few comments about how transit is a waste of taxpayer money.

CHANGES FROM TPAC DRAFT TO TPAC-RECOMMENDED

- **Reevaluation of Recurring Staffing Expenses and Scope of Work → Overall Reduction in Expenses and Scopes Refocused**
- **Adjusted for Addition of External Sources of Revenue**
- **Schedule Changes for Capital Projects**
- **Individual Community Funding Area Projects Included**
- **Minor Scope Changes to Bus Service Projects → NRX and Route 310 Interim Improvements**
- **New Bern BRT Broken into Separate Individual Project in CIP**

COMMENTS RECEIVED DURING CAMPO 30-DAY PUBLIC COMMENT PERIOD

Project	Phase	Prior Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
New Bern Corridor Bus Rapid Transit Facility	Project Development and Final Design	\$ 4,315,545					
	Right-of-Way			\$ 1,500,000			
	Construction			\$ 9,302,000	\$ 21,549,000	\$ 9,773,000	
Bus Rapid Transit (Remaining Corridors)	Project Development and Final Design (Remaining Corridors)	\$ -	\$ 21,000,000	\$ 4,000,000	\$ -	\$ -	\$ -
	Right-of-Way/Construction (Remaining Corridors)	\$ -	\$ -	\$ 64,831,810	\$ 119,235,516	\$ 63,117,137	\$ 27,743,195
BUS RAPID TRANSIT TOTAL		\$ 4,315,545	\$ 21,000,000	\$ 79,633,810	\$ 140,784,516	\$ 72,890,137	\$ 27,743,195

New Bern BRT		Prior Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	BRT Alternatives/Refinement & Project Development	\$ 4,315,545	\$ 631,455	\$ 1,000,000	\$ -	\$ -	\$ -
	Right-of-Way	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
	Construction	\$ -	\$ -	\$ 18,966,667	\$ 18,966,667	\$ 18,966,667	\$ -
	Total	\$4,315,545	\$ 631,455	\$20,966,667	\$ 18,966,667	\$18,966,667	\$ -
Remaining 3 BRT		Prior Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	BRT Alternatives/Refinement & Project Development	\$ -	\$ 20,368,545	\$ 3,000,000	\$ -	\$ -	\$ -
	Construction	\$ -	\$ -	\$ 55,668,225	\$ 121,817,849	\$ 53,923,470	\$ 27,743,195
	Total	\$ -	\$ 20,368,545	\$58,668,225	\$ 121,817,849	\$53,923,470	\$27,743,195

COMMENTS RECEIVED DURING 30-DAY PUBLIC COMMENT PERIOD

Change Start Date for Projects Related to Mobile Ticketing and Fare Capping to 'Early 2020'

Project ID	TO005-U	Project Category	Bus Operations	Project Subcategory	Technology
Project Description: This project will cover the annual maintenance costs associated with the City of Raleigh's upgrades to farebox technology to allow options such as fare capping and mobile ticketing, including any costs associated with the ongoing maintenance of a fare management interface developed to operate these systems.				Project at a Glance	
				Project Title	Web Hosting and Maintenance of Fare Collection Technology
				Agency	City of Raleigh
				FY 2020 Cost	\$90,000
				FY 2021 Programmed Cost	\$93,600
				Funding Source	Wake Transit Tax Proceeds
				Start Date	July 2019

NEXT STEPS

- **CAMPO TCC to Consider June 6th**
- **CAMPO Executive Board to Hold Public Hearing and Consider Adoption June 19th**
- **GoTriangle Board of Trustees to Hold Public Hearing and Consider Adoption June 26th**

5.3 FY 2020 Recommended Wake Transit Work Plan

Requested Action:

Recommend Executive Board adoption of the TPAC-recommended FY 2020 Wake Transit Work Plan and approval of the corresponding project agreement structure.

5.4 Greater Triangle Commuter Rail: Project Management Structure

Commuter Rail Project Management Committee (PMC)

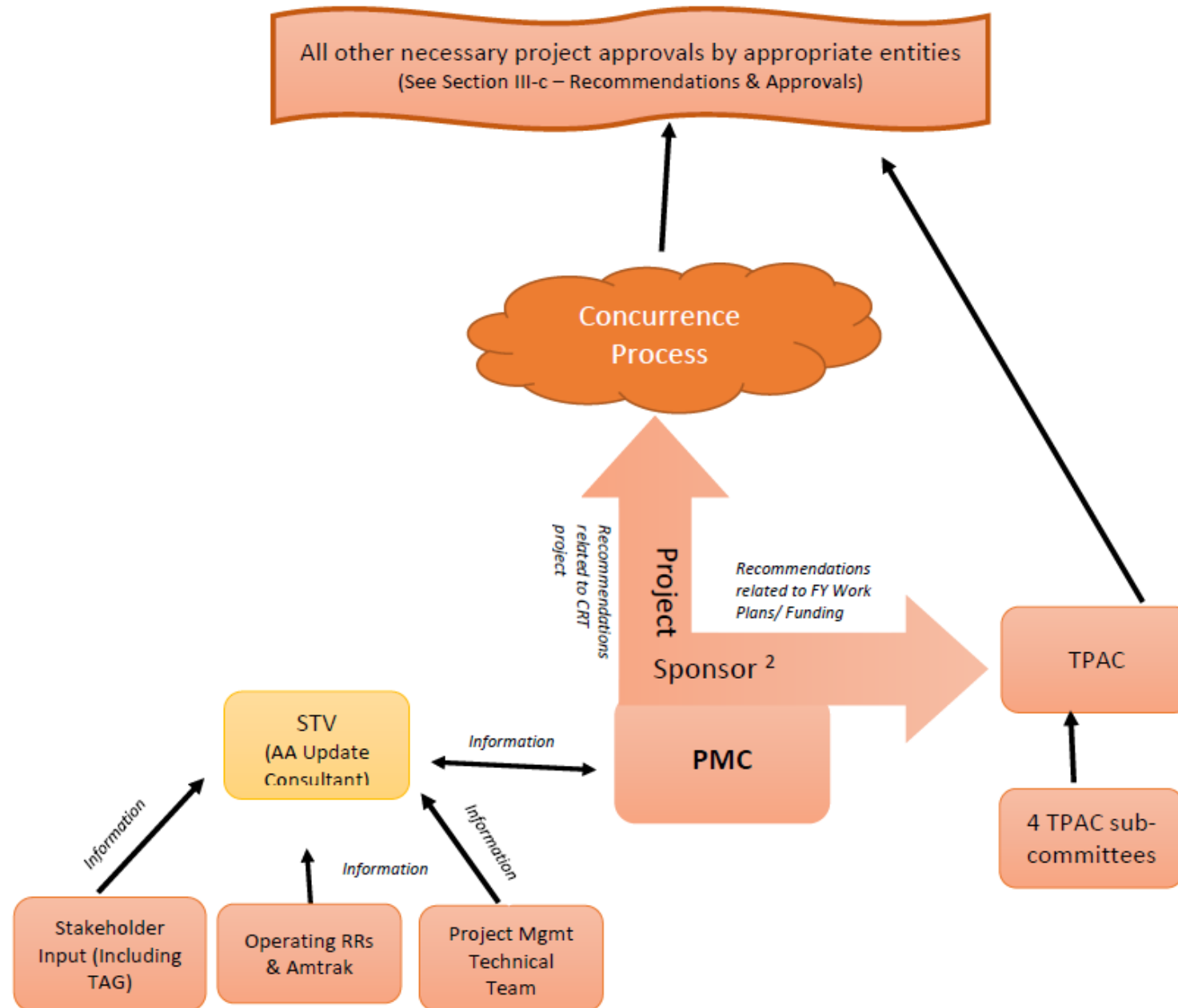
CURRENT MEMBERS:

- **GoTriangle**
- **CAMPO**
- **DCHC MPO**
- **North Carolina Railroad**
- **Wake County**
- **Durham County**
- **Research Triangle Foundation**

POTENTIAL ADDITIONAL MEMBERS:

- **Orange County**
- **Johnston County**
- **Upper Coastal Plain RPO**
- **Burlington-Graham MPO**

Relationship of PMC to Project Implementation Structure



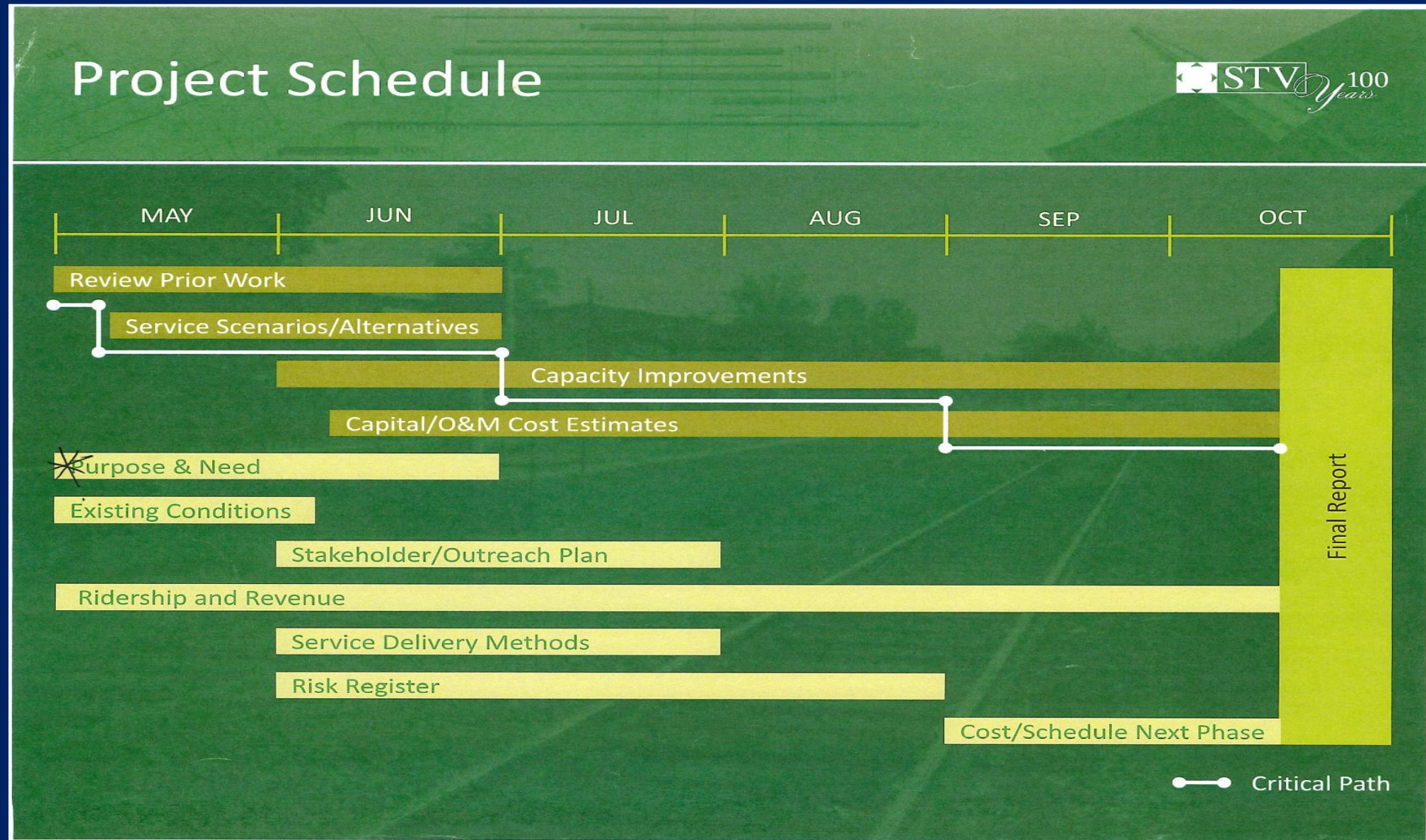
Technical Advisory Group (TAG)

Within CAMPO Planning Area, Includes the Following:

- Town of Clayton
- Johnston County
- Town of Garner
- City of Raleigh
- NC State University
- Town of Cary
- Town of Morrisville

******Members from other MPO and RPO planning areas may also be involved.******

Alternatives Analysis Update Schedule and Scope Elements



5.4 Greater Triangle Commuter Rail Project Management Structure

Requested Action:

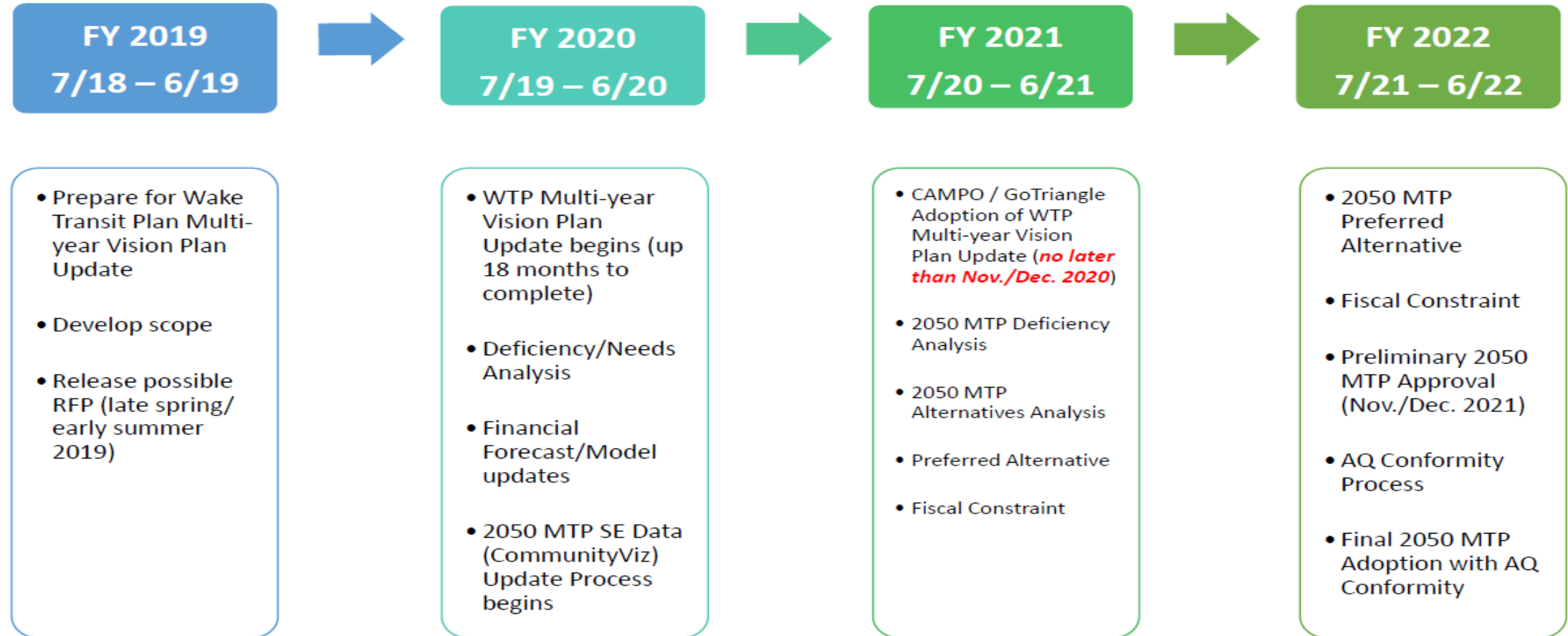
Recommend Executive Board approval of the Greater Triangle Commuter Rail Project Management Structure.

5.5 Wake Transit Implementation Update

Wake Transit Plan Update High-Level Outcomes

- **Extend planning horizon from 2027 to 2030**
- **Coincide with schedule for CAMPO 2050 MTP update and Wake Bus Plan update but stick to 10-year financially constrained horizon**
- **Tune-up of cost and schedule feasibility assumptions for delivering investments in original adopted Wake Transit Plan**
- **Evaluation and selection of post-2024 (for bus services) and post-2027 (for high capacity/fixed guideway modes) investment scenarios that are responsive to updated market information, stakeholder and public input, and recommendations from other regional transportation plans/studies**
- **Identification of high capacity/fixed guideway project concepts beyond 2030 financial constraint that can inform post-2030 MTP investment scenarios**

Wake Transit Plan Update / 2050 MTP Schedule

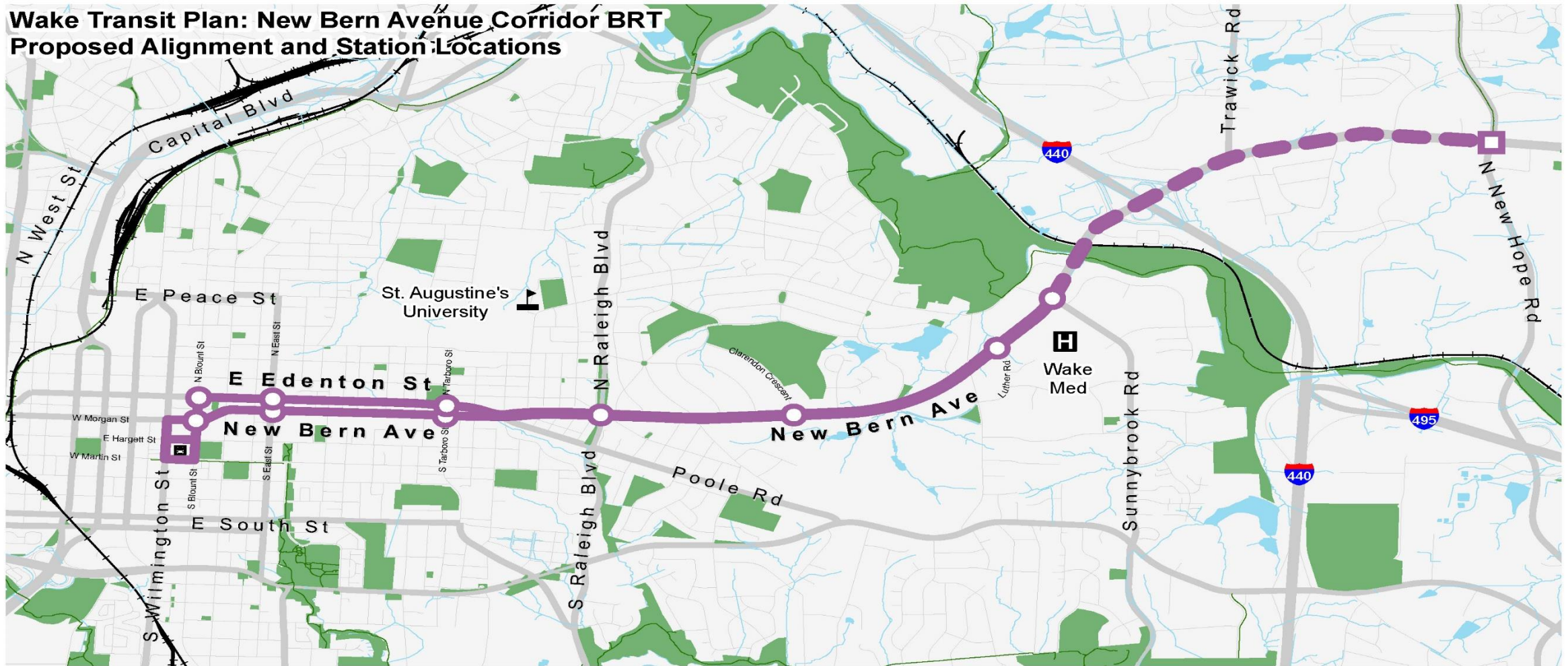


Vision Plan Update Schedule

DATE/TIMEFRAME	ACTION
July 2019	Vision Plan Kickoff
July 2019 – Jan. 2020	Preparation of Background Information to Inform Development of Investment Scenarios
Feb 2020 – May 2020	Evaluate Investment Scenarios and Select Preferred Scenario/Alternative
June 2020 – Nov. 2020	Prepare Final Deliverables and Process for Consideration of Adoption
Aug. 2019 – Nov. 2020	Public and Stakeholder Outreach and Communications

New Bern BRT Locally Preferred Alternative

Wake Transit Plan: New Bern Avenue Corridor BRT Proposed Alignment and Station Locations



Legend

Proposed Project

- Service with Infrastructure Improvements
- Service without Infrastructure Improvements
- Station Location
- Station Location with Park and Ride

Existing Infrastructure

- Railroad
- Major Roads
- Streets
- GoRaleigh Station

- Greenways
- Open Space
- Water Body



New Bern BRT - August TCC/Executive Board Actions

- **Locally Preferred Alternative**
 - Consider Mode, Alignment and Termini
- **2045 Metropolitan Transportation Plan (MTP) Amendment**
 - Include New Bern BRT project and move to 2025 horizon decade
- **2018-2027 Transportation Improvement Program (TIP) Amendment**
 - Include funding by phase by year for New Bern BRT
- **Air Quality Conformity Determination for MTP and TIP Amendments**

These actions will involve a 30-day public comment period and Executive Board public hearing(s) on August 21st

June Public Outreach for BRT

- **4pm-8:30pm, June 6th at Raleigh Convention Center**
 - **Open House – Equitable Development Around Transit**
- **4pm – 7pm, June 25th at Martin Street Baptist Church**
 - **Open House – Kickoff meeting to learn about the New Bern BRT project**

5.5 Wake Transit Implementation Update

Requested Action:
Receive as information.

5.6 FY2018-2027 Transportation Improvement Program - Amendment #8

NCDOT's STIP Unit notified the MPO of amendments to the FY2018-2027 State TIP. The MPO should update the TIP to reflect these changes in order to meet federal regulations stating that the TIP and STIP must be identical. Amendments also include the addition of Wake Transit Funding and revisions to existing LAPP Projects.

The FY2018-2027 TIP Amendment #8 will be posted for public comment from June 6, 2019 to July 7, 2019 and a public hearing is scheduled for the August 21, 2019 Executive Board meeting.

Requested Action:
Receive as information.

5.7 FY 2021 Locally Administered Projects Program

- FFY 2021 Target Modal Investment Mix and Recommended Changes to the FFY 2021 LAPP Program for public review and comment from June 6 - July 7, 2019.
- Public Hearing at August 21 Executive Board meeting.
- Based on Executive Board action at that meeting, the Call for Projects is anticipated to open on August 21st, 2019.

Issue #1: Increased Measures to Avoid Unnecessary Exposed Funding to Future Rescissions

- Schedule Delays
- Increased Exposed Funding Balances
- Staff Recommendation: Twofold Approach
 - Stricter enforcement of June reprogramming exercise
 - Enhanced communication for missed project deadlines

Stricter enforcement of June reprogramming exercise: Staff Recommendation

- LAPP Selection Panel can provide a recommendation to reprogram any funding that has been left unobligated by the end of the fiscal year
- Schedule:
 - March: CAMPO Staff Determines Shovel-Ready Projects
 - June: CAMPO Staff Presents Unobligated Projects to TCC and Executive Board. LAPP Selection Panel meets to discuss projects
 - August: CAMPO Staff presents LAPP Selection Panel recommendation for consideration to TCC and Executive Board

Enhanced communication for missed project deadlines

- Milestone Delays
- Communication with Project Manager
- If level of concern increases, CAMPO Staff will reach out to TCC Member(s) and Executive Board Member

Issue #2: Revisit the Target Modal Investment Mix

Important reminders about the Target Modal Investment Mix

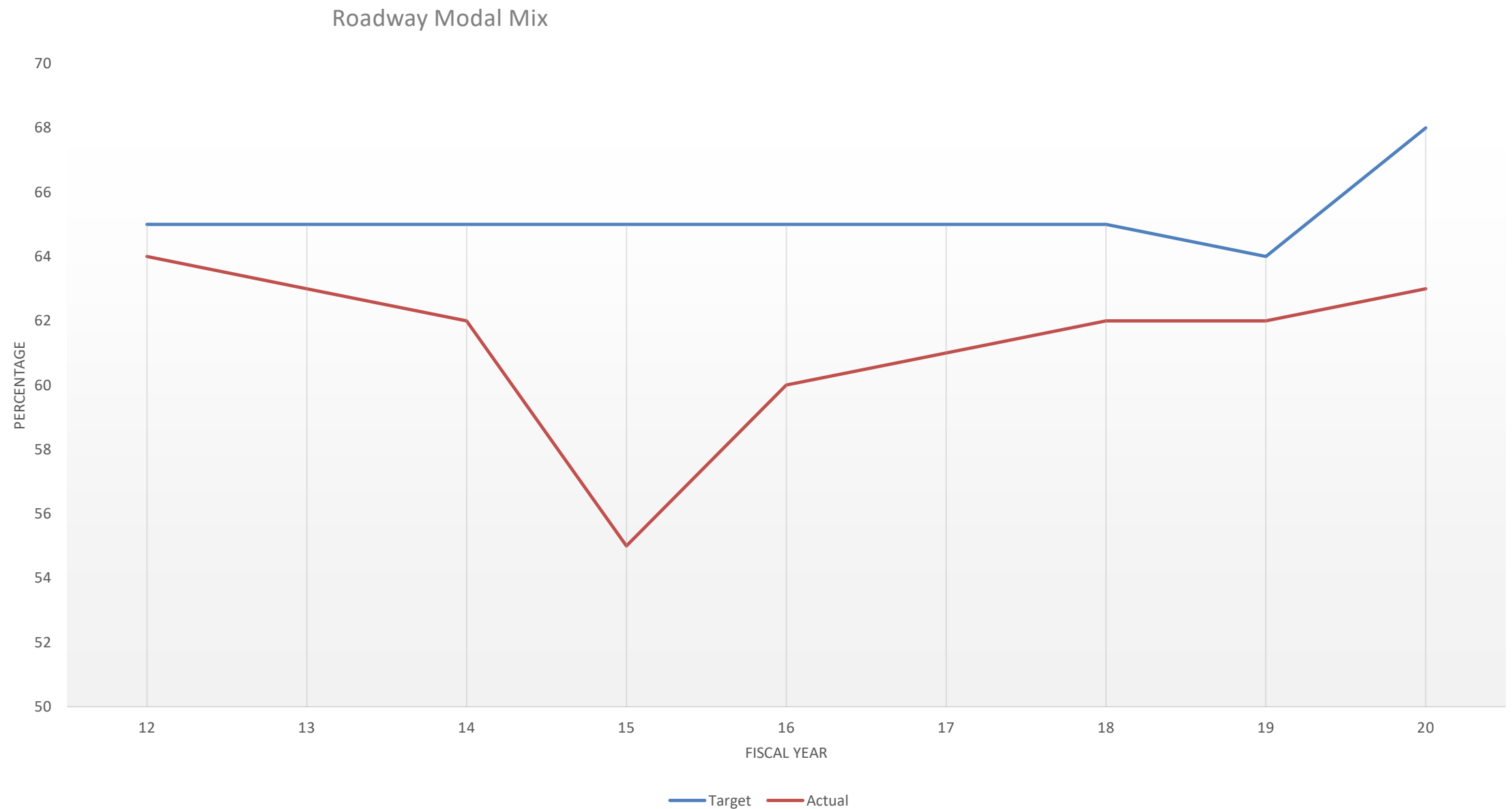
- This mix is determined annually. Decisions this year do not necessarily affect future years.
- The final modal investment mix does not have to match the target and is determined by the quantity and quality of projects submitted during the application process. Final investment mix must be adopted by CAMPO Executive Board.

Annual Target Modal Investment Mix

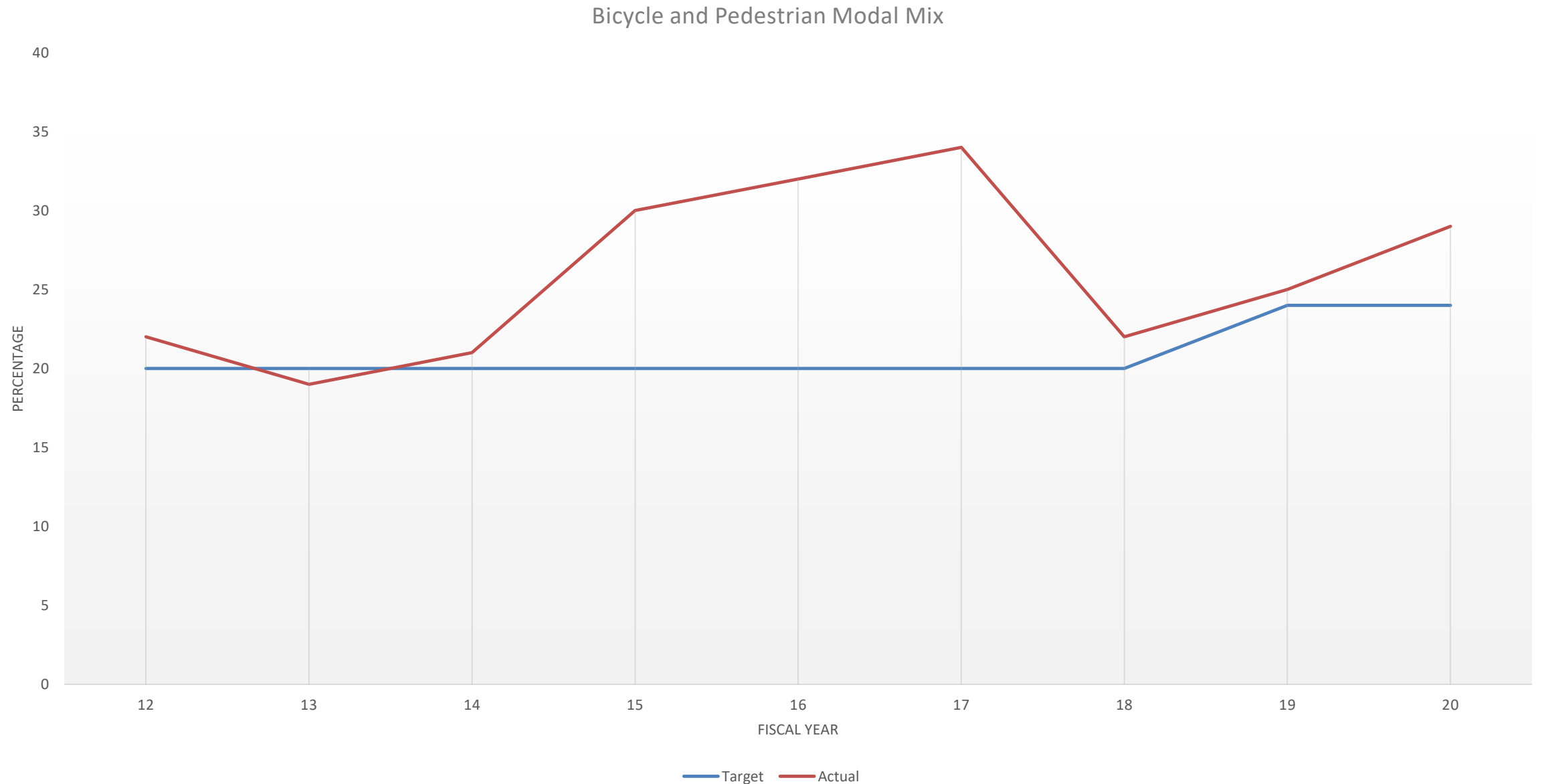
Anticipated Programming Amount for FY2021:
\$25 Million

- Determined using:
 - Historic STBGP and TAP Apportionments
 - 20% Over-Programming Allowance for STBGP and TAP
 - CMAQ Programming Allowance
 - Average returned funding over past 3 years

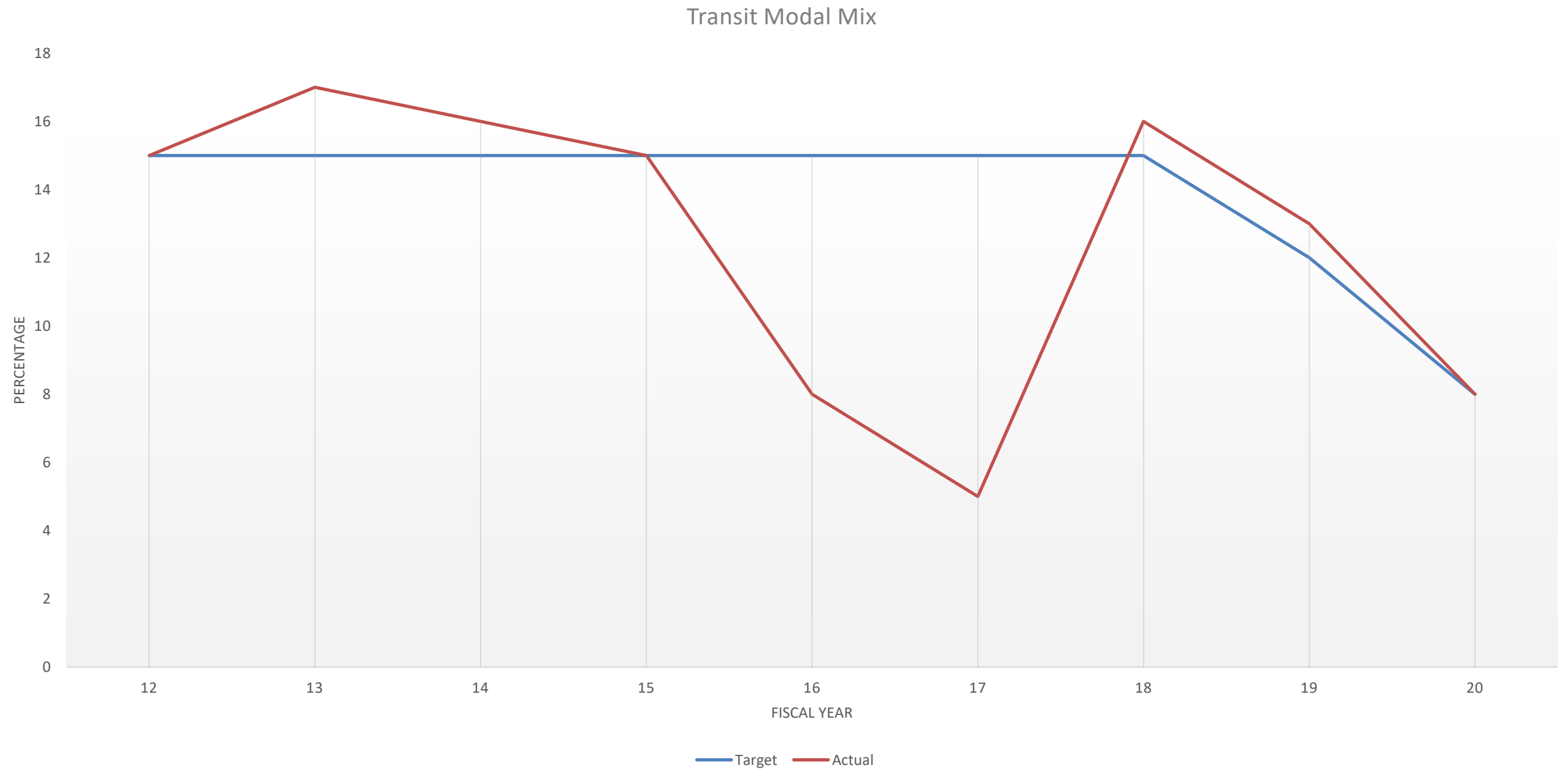
Roadway Modal Mix



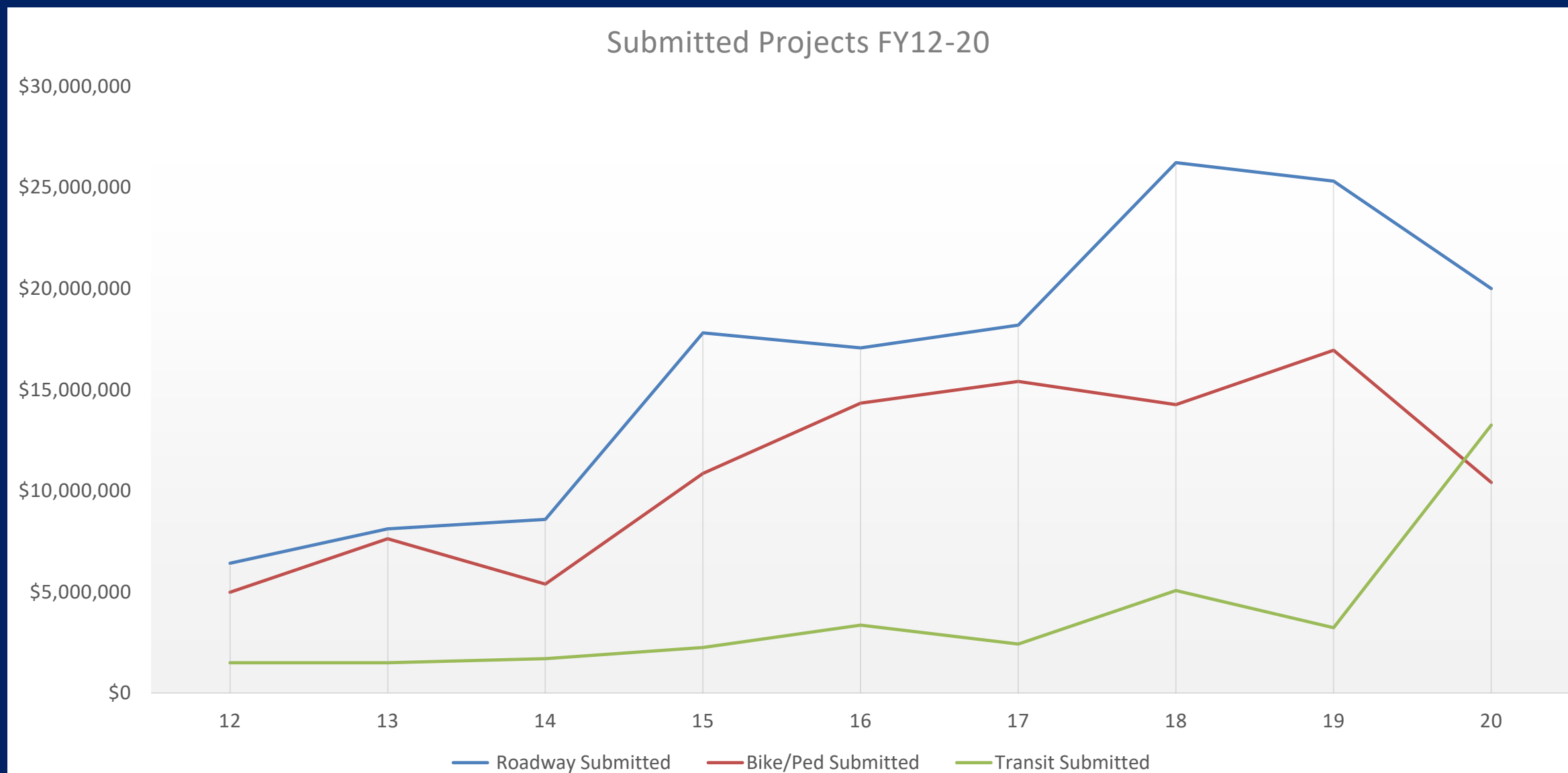
Bicycle and Pedestrian Modal Mix



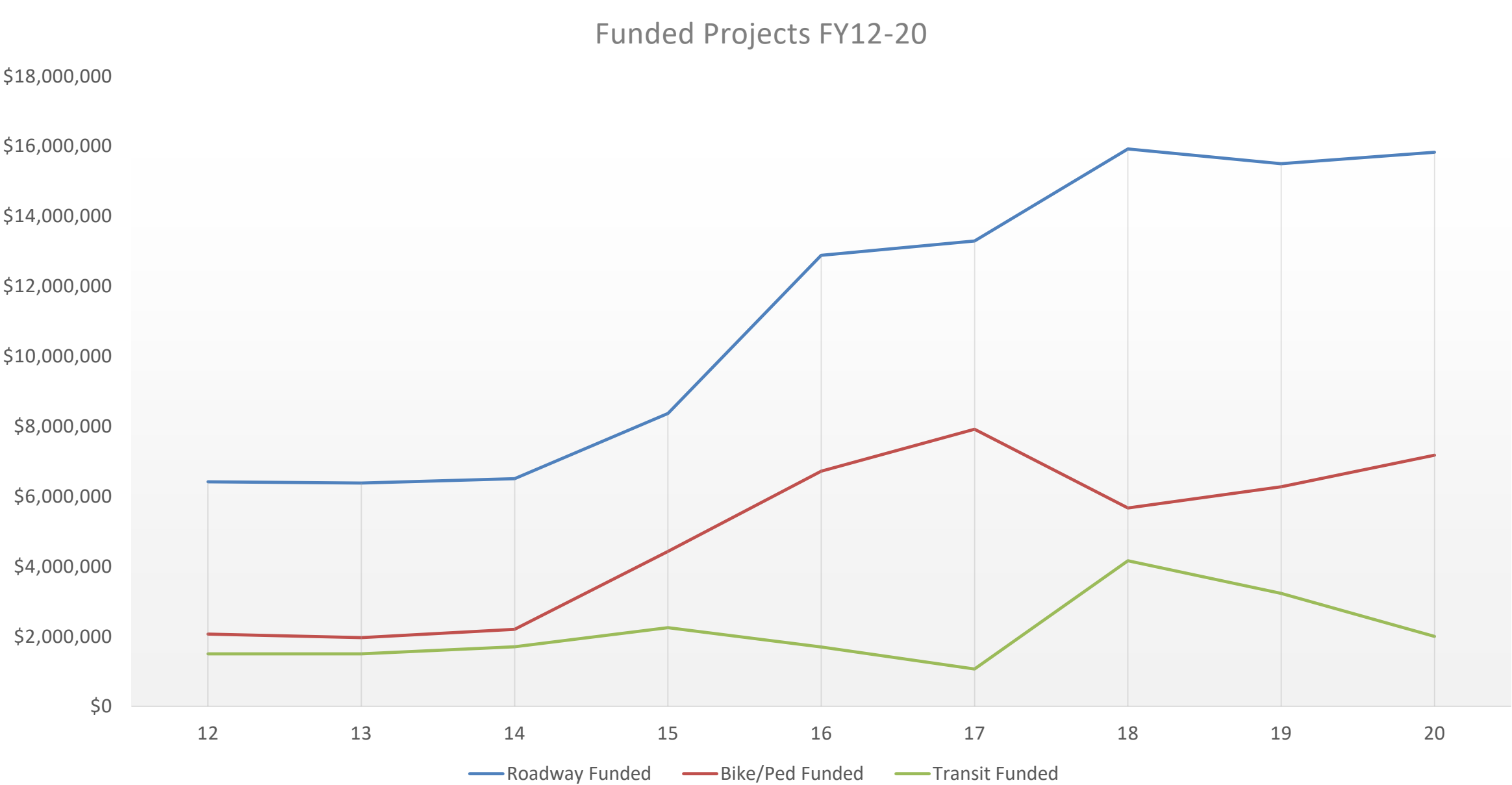
Transit Modal Mix



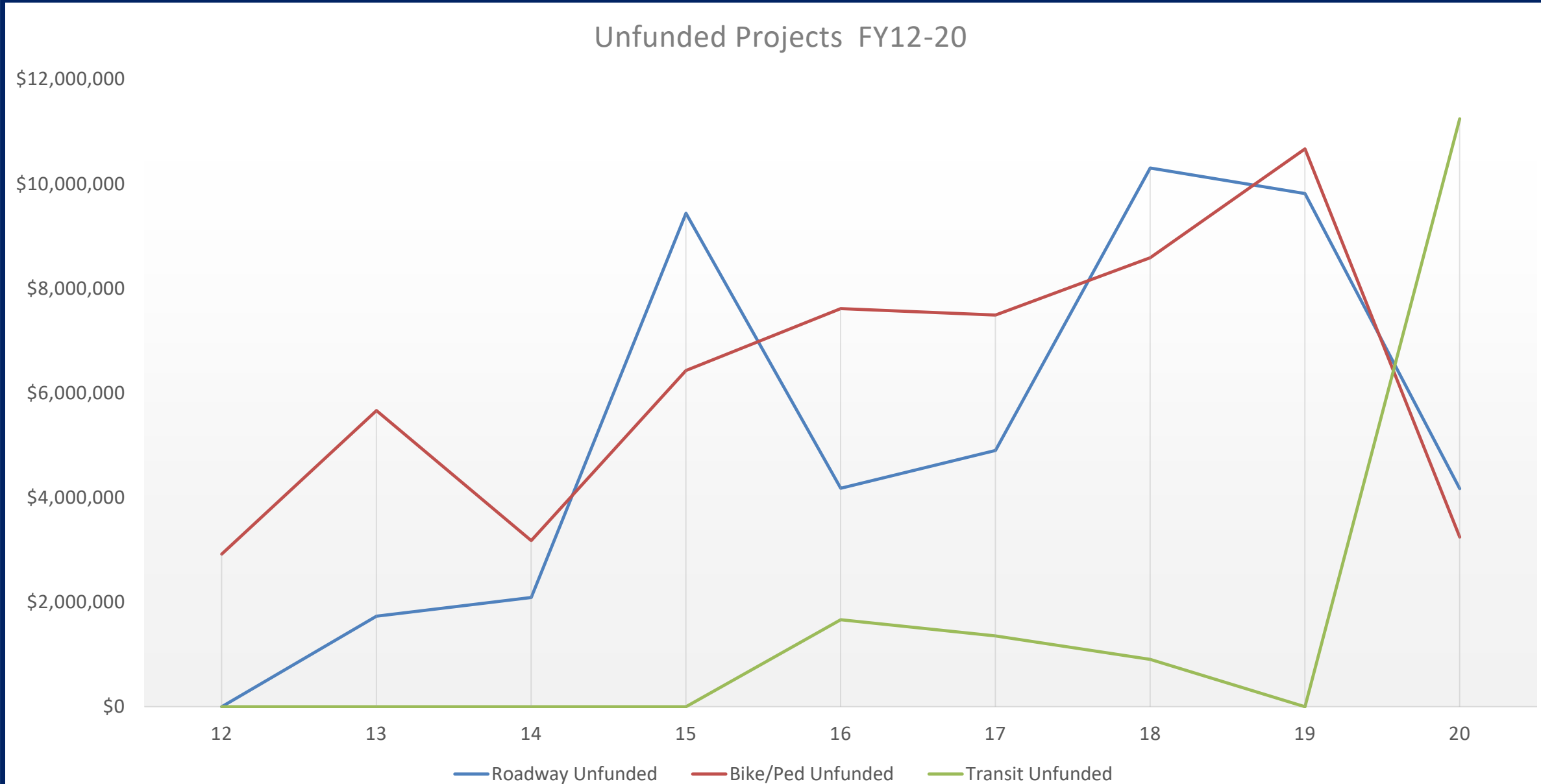
Submitted Projects FFY12-FFY20



Funded Projects FFY12-20

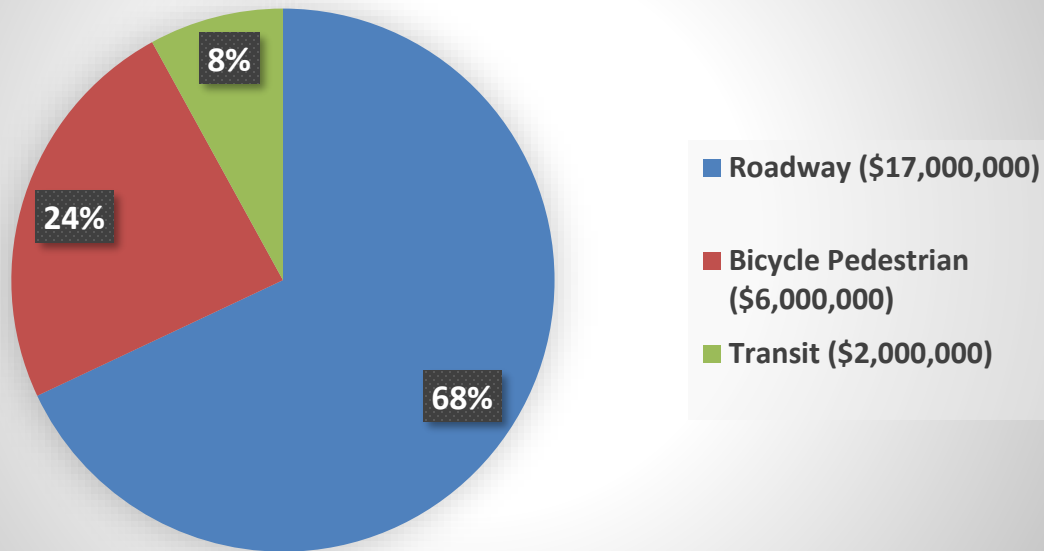


Unfunded Projects FFY12-20

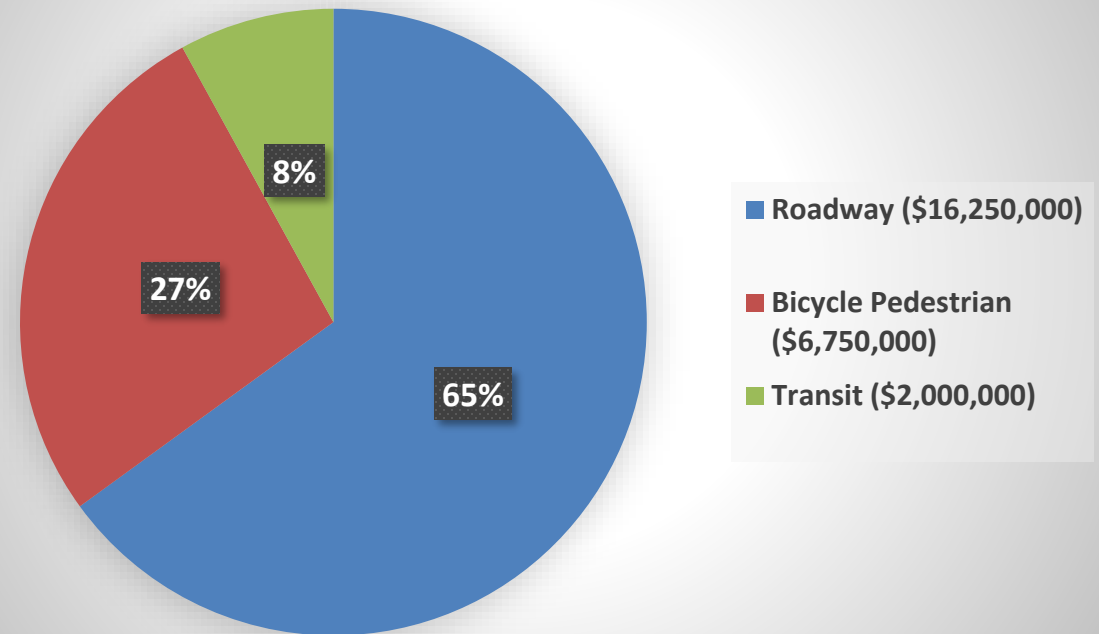


Proposed FFY2021 Modal Investment Mix (Assumed \$25M Total Funding)

LAPP FFY20



Proposed FFY 2021



Proposed Increase of Bicycle and Pedestrian Funding

- Response to demonstrated need:
 - Historic Actual Modal Investment Mix
 - Historic increase in unfunded bicycle and pedestrian projects through LAPP
 - SPOT Process Limiting Available State Funding for Bicycle and Pedestrian Projects

5.7 FY 2021 Locally Administered Projects Program

- FFY 2021 Target Modal Investment Mix and Recommended Changes to the FFY 2021 LAPP Program for public review and comment from June 6 - July 7, 2019.
- Public Hearing at August 21 Executive Board meeting.
- Based on Executive Board action at that meeting, the Call for Projects is anticipated to open on August 21st, 2019.

Requested Action:

Receive as information.

5.8 Federal Rescission Update

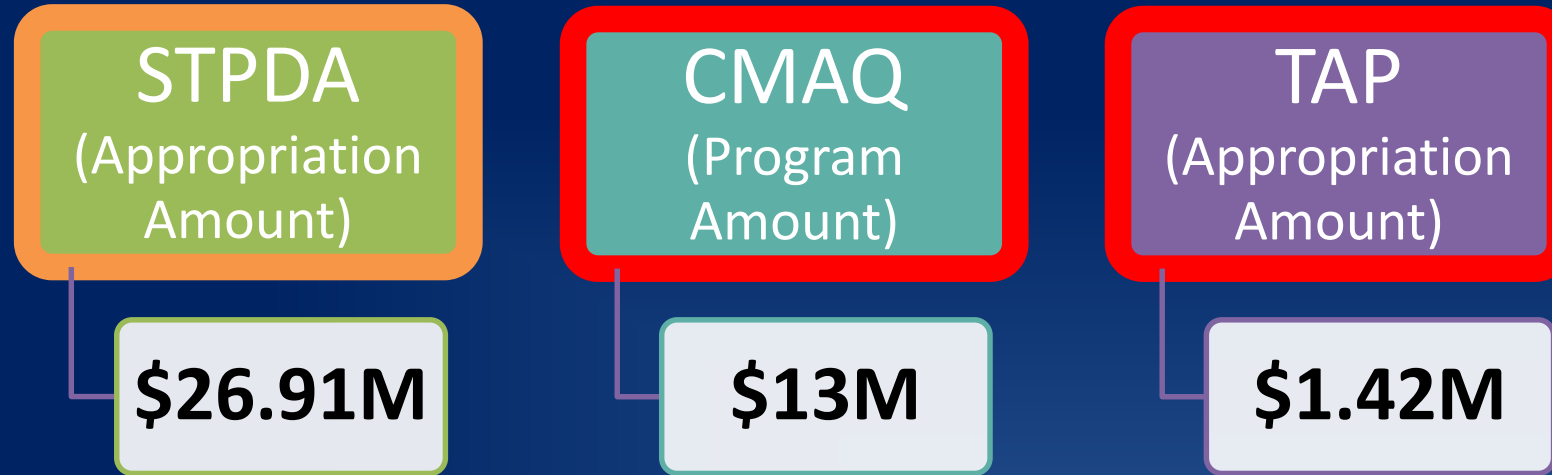
LAPP Goals

1. Develop a holistic approach to identifying and prioritizing small but highly effective transportation projects.
2. Utilize available funding sources in a more efficient manner.
- 3. Avoid future Federal rescissions to the maximum extent possible.**
4. Establish an annual modal investment mix to guide locally administered investments.
5. Create an appropriate tracking system to monitor project status and better ensure obligation and expenditure of programmed funds.
6. Establish a training program for LAPP participants.

Federal Rescission:
July 2020

Impacts All Exposed CMAQ and TAP Projects
Not Authorized by:
September 30, 2019

Fund Balances in March 2019

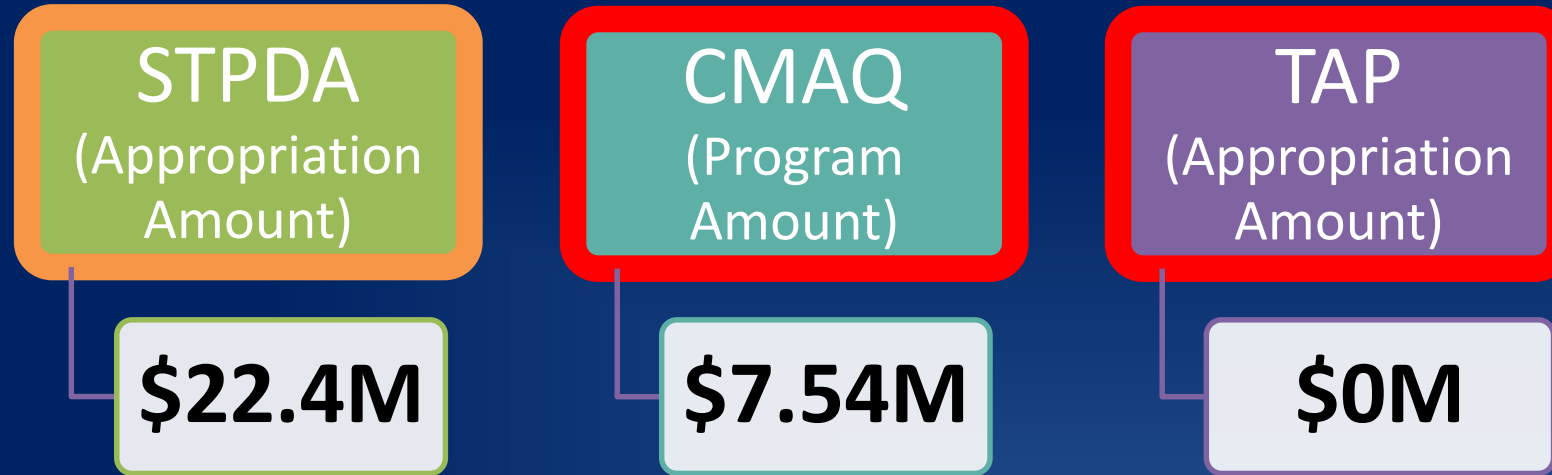


CMAQ: Congestion Mitigation and Air Quality

TAP: Transportation Alternatives Program

STP: Surface Transportation Block Grant Program

Current Fund Balance



Note: Includes pending funding authorizations that have been requested to FHWA

Project	Location	TIP ID	Call	Funding Source	Phases/Fund	Obligation Status	Exposed Funds	Notes
NC 56 East Greenway	Creedmoor	C-5166A	2009	CMAQ	CON	Full		
NC 56 West Greenway	Creedmoor	C-5166B	2009	CMAQ	CON	Full		
Morrisville Parkway Extension	Cary	U-5315	2015	STPDA	CON	Full		
US 401 @ SR 2301/SR2307	Division 5	U-5118EO	2015	STPDA	PE, ROW, CON	Full		
Ligon Mill Road	Wake Forest	U-5118BA	2015	STPDA	CON	Full		
OI Kelly Rd & Olive Chapel	Apex	U-5118AF	2015	STPDA	PE, ROW, CON	Full		
2015 Safety Improvements	Division 5	U-5118EN	2015	STPDA	PE, ROW, CON	Full		
OI NC 55 Apex Peakway	Apex	U-5118AE	2015	STPDA	PE, ROW, CON	Full		
Lake Pine Drive Improvements	Apex	U-5537	2015	STPDA	CON	Partial	\$538,153	Authorization needed for CON
Avent Ferry Road Improvements	Holly Springs	U-5529	2015	STPDA	ROW	Full		
Priority Pedestrian Corridors	Wake Forest	EL-5100AD	2015	TAP	ROW, CON	Full		
White Oak Greenway	Cary	U-5530IB	2015	STPDA	ROW, CON	Full		
Capital Boulevard Pedestrian Improvements	Raleigh	U-5514	2015	STPDA	ROW	Full		
Avent Ferry Road Improvements	Holly Springs	U-5529	2016	STPDA	CON	None	\$1,504,000	
NC 42 at SR 2736	Division 5	W-5601BC	2016	STPDA	CON	Full		
Roundabout at NC 96 and NC 98	Division 5	W-5601AB	2016	STPDA	CON	Full		
Capital Blvd/Peace St. Interchange Enhancements	Raleigh	B-5121/B-5317	2016	STPDA	CON	Full		
Stadium Drive Complete Streets	Wake Forest	U-5515	2016	STPDA	ROW, CON	Full		
Green Level West Rd Widening	Cary	U-5500B	2016	STPDA	CON	Full		
RTP/Morrisville Davis Drive Trail	RTP	U-5530NA	2016	TAP	CON	Full		
New Bern Ave Pedestrian Improvements	Raleigh	C-5604OA	2016	CMAQ	ROW, CON	Partial	\$1,726,863	Authorization needed for CON
Panther Creek Greenway & Trailhead	Cary	C-5604IA	2016	CMAQ	CON	Full		
Trailwood Sidewalk	Raleigh	U-5530OA	2016	STPDA	CON	Full		
Leesville SRTS	Raleigh	U-5530OB	2016	STPDA	CON	None	\$442,480	
Bridge Street Pedestrian Improvements	Fuquay-Varina	U-5530GB	2016	STPDA	PE, ROW, CON	Full		
Crabtree Creek Greenway II	Cary	C-5163	2016	CMAQ	CON	Full		
Bus Stop Improvements	GoTriangle	TG-4321A	2016	STPDA	PE, CON	Full		
Raleigh BikeShare Implementation	GoRaleigh	C-5604OB	2016	TAP/CMAQ	CON	Full		
US Highway 401- NC 55 & 42	Fuquay-Varina	U-5118GB	2017	STPDA	PE, CON	Full		
NC 55 Bypass SuperStreet	Holly Springs	U-5118JB	2017	STPDA	CON	Full		
Wake Forest/Blount/Person Rd. Complete Streets	Raleigh	U-5118OA	2017	STPDA	CON	Full		
Arendell Ave Access Management and OI	Zebulon	U-5118FB	2017	STPDA	ROW, CON	None	\$948,000	
N Judd Parkway NE Widening	Fuquay-Varina	U-5927A	2017	STPDA	CON	Full		
Durham Rd. OI	Wake Forest	U-5118BB	2017	STPDA	ROW, CON	None	\$2,030,092	
Peakway South Salem Interchange	Apex	U-5928	2017	STPDA	CON	None	\$2,500,000	
Connect N Judd Parkway NW (PE, ROW)	Fuquay-Varina	U-5317	2017	STPDA	ROW	Full		
Walnut Creek Greenway- Trailwood Segment	Raleigh	C-5604OC	2017	CMAQ	ROW, CON	None	\$683,400	
NC 210 Sidewalk Connections	Angier	U-5530PA	2017	STPDA	PE, CON	Partial	\$356,680	Authorization needed for CON
White Oak Creek Greenway- MacArthur Section	Cary	C-5604IB	2017	CMAQ	CON	Full		
Main Street Improvements	Youngsville	C-5604QA	2017	CMAQ	PE, CON	Partial	\$440,000	Authorization needed for CON
Crabtree Creek West Greenway	Raleigh	C-5604OD	2017	CMAQ	CON	None	\$1,545,300	
Uttley Creek Greenway Connection	Holly Springs	C-5604IA	2017	CMAQ	PE, ROW, CON	Partial	\$508,800	Authorization needed for ROW, CON
Sam's Branch Greenway Phase II	Clayton	U-5530LA/LB	2017	TAP	CON	Full		
Computer Aided Dispatch and Bus Tracking	GoRaleigh	TT-5209	2017	STPDA	CON	Repurposed		
Connect N Judd Parkway NW (CON)	Fuquay-Varina	U-5317	2018	STP	CON	Full		
Morrisville-Carpenter Road Widening	Morrisville	U-5618	2018	STP	UTIL, CON	Partial	\$5,670,000	Authorization needed for CON
Reedy Creek Road Improvements	Cary	U-5501A&B	2018	STP	ROW, CON	Partial	\$4,095,093	Authorization needed for CON
Gorman Street Connector	Raleigh	C-5604OE	2018	CMAQ	ROW, CON	None	\$250,000	
James Street to Downtown Apex Ped Improvments	Apex	U-5530AC	2018	TAP	CON	None	\$394,100	
Mingo Creek Greenway Extension	Knightdale	C-5604HA	2018	CMAQ	ROW, CON	None	\$2,057,600	
Timber Drive Sidewalks	Garner	C-5604RA	2018	CMAQ	PE, CON	Partial	\$275,432	Authorization needed for CON
Bus Stop Improvements	GoCary	TG-5234	2018	STP	PE, CON	Repurposed		Flex request initiated, funding still not in account
Transit Signal Priority Project	GoRaleigh	TT-6108	2018	CMAQ	CON	Full		
Compressed Natural Gas Fueling Station	GoRaleigh	TD-5289	2018	STP	PE, CON	Repurposed		
Prior Year Funding Total							\$25,965,993	
Rock Quarry Road- Part A	Raleigh	U-6093	2019	STP	PE, ROW, CON	None	\$9,928,100	
Holly Springs Road Widening	Holly Springs	U-6094	2019	STP	ROW, CON	None	\$2,014,496	
New Bern Ave. Bottleneck Elimination	Raleigh	U-6095	2019	STP	ROW, CON	None	\$409,600	
Connected Vehicle Technology	Cary	U-5118IC	2019	STP	CON	None	\$1,600,000	
Old Honeycutt/Purfoy Rd. Intersection Improvements	Fuquay-Varina	U-6096	2019	STP	PE, ROW, CON	Partial	\$721,500	Authorization needed for CON
Reedy Creek Road Improvements Phase II	Cary	U-5501	2019	STP	CON	None	\$632,029	
Blue Ridge Road Pedestrian Improvements	Raleigh	C-5604OF	2019	CMAQ	PE, ROW, CON	None	\$3,595,800	
Kelly and Apex Barbecue Pedestrian Improvements	Apex	C-5604AC	2019	CMAQ	ROW, CON	None	\$647,500	
Higgins Greenway Phase III	Cary	C-5604ID	2019	CMAQ	ROW, CON	None	\$2,030,000	
FY2019 Bus Stop Improvements	GoRaleigh	TD-5304	2019	STP	PE, ROW, CON	None	\$876,000	
Downtown Cary Multimodal Facility	GoCary	TD-5305	2019	STP	PE, ROW	None		Flex request initiated, funding still not in account
Navaho Drive Sidewalk	Raleigh	U-5530OC	2019	TAP	PE, CON	None	\$352,600	
Current Year Funding Total							\$22,807,625	

CMAQ

Current Balance

\$ 13,066,187

Has Requested Funding Authorization	Jurisdiction	LAPP Year	Phase(s)	Original Funding or Additional?	
Mingo Creek Greenway	Knightdale	2018	ROW	Original	\$ 297,600
Higgins Greenway	Cary	2019	ROW	Original	\$ 1,520,000
Cross City Trail Phase II	Creedmoor	2009	CON	Additional	\$ 1,504,555
Cross City Trail Phase III	Creedmoor	2009	CON	Additional	\$ 815,976
White Oak Creek Greenway	Cary	2015	CON	Additional	\$ 1,110,000
Walnut Creek Greenway	Raleigh	2017	ROW	Original	\$ 271,350
Total					\$ 5,519,481
Remaining Balance					\$ 7,546,706

CMAQ- Remaining Balance \$7,546,706

Has Not Requested Funding Authorization	Jurisdiction	LAPP Year	Phase(s)	Original Funding or Additional?	
Park Depot Greenway	Fuquay-Varina	2019	CON	Original	\$ 989,728
Beaverdam Creek Greenway	Zebulon	2019	CON	Original	\$ 1,605,196
New Bern Ave Ped Improvements	Raleigh	2016	CON	Original	\$ 4,210,191
Main Street Improvements	Youngsville	2017	CON	Original	\$ 440,000
Total					\$ 7,245,115
Crabtree Creek West Greenway	Raleigh	2017	CON	Original	\$ 3,640,000
Timber Drive Sidewalks	Garner	2018	CON	Original	\$ 275,432
Mingo Creek Greenway	Knightdale	2018	CON	Original	\$ 1,760,000
Walnut Creek Greenway	Raleigh	2017	CON	Original	\$ 412,050
Total					\$ 6,087,482

Schedule and Deadlines

May

- Deadline for TIP Action to **program additional funding to existing LAPP projects and/or program funding on new projects.**

June

- Deadline to **Flex Funds to FTA.**
- Target deadline for all LAPP projects to **request funding authorization from FHWA** (in LAPP handbook).

Schedule and Deadlines

August

- Decision from Executive Board on whether to **reprogram or deprogram exposed projects** that did not reach deadline. Decision determines how much funding available for LAPP FY2021 Call for Projects, which generally begins in August.

Options to Consider:

Option 1:

Flex Potential Remaining Funding to Transit: ~\$300,000

GoCary Downtown Multimodal Facility

GoRaleigh East Raleigh Transit Center

Option 2:

Do Not Flex Funding: Give projects with chance of authorization this year opportunity to obligate funds

Staff Recommendation: Option 2

5.8 Federal Rescission Update

Requested Action:

**Consider making recommendation to Executive Board
Regarding Exposed CMAQ Funds**

5.9 Statewide Prioritization (SPOT 6.0) Update

SPOT

Quantitative, needs-based approach to identifying statewide transportation needs.

First step towards developing a fiscally constrained State Transportation Improvement Program (STIP) and NCDOT's 5/10 year Work Programs.

Each MPO submits candidate projects for consideration in the STIP.

Projects are scored by NCDOT and each MPO is asked to assign priority points to projects in the region.

<https://www.ncdot.gov/strategictransportationinvestments/>



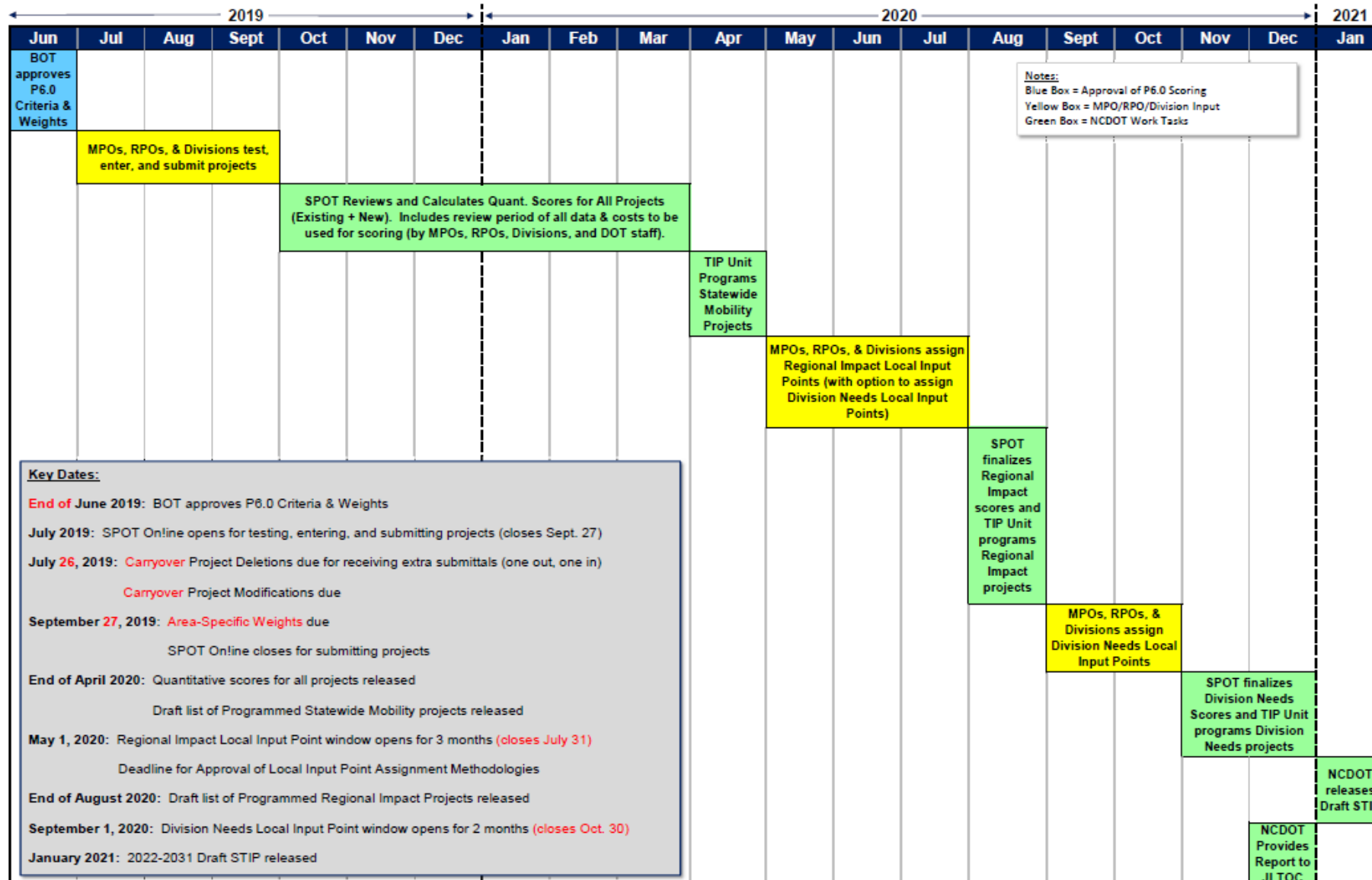
SPOT Actions - MPOs

1. Select Projects to Submit for Scoring
2. Assign Local Input points
 - Regional Impact Points
 - Division Needs Points
3. Adopt TIP

SPOT Schedule & Next Steps

Prioritization 6.0 Schedule

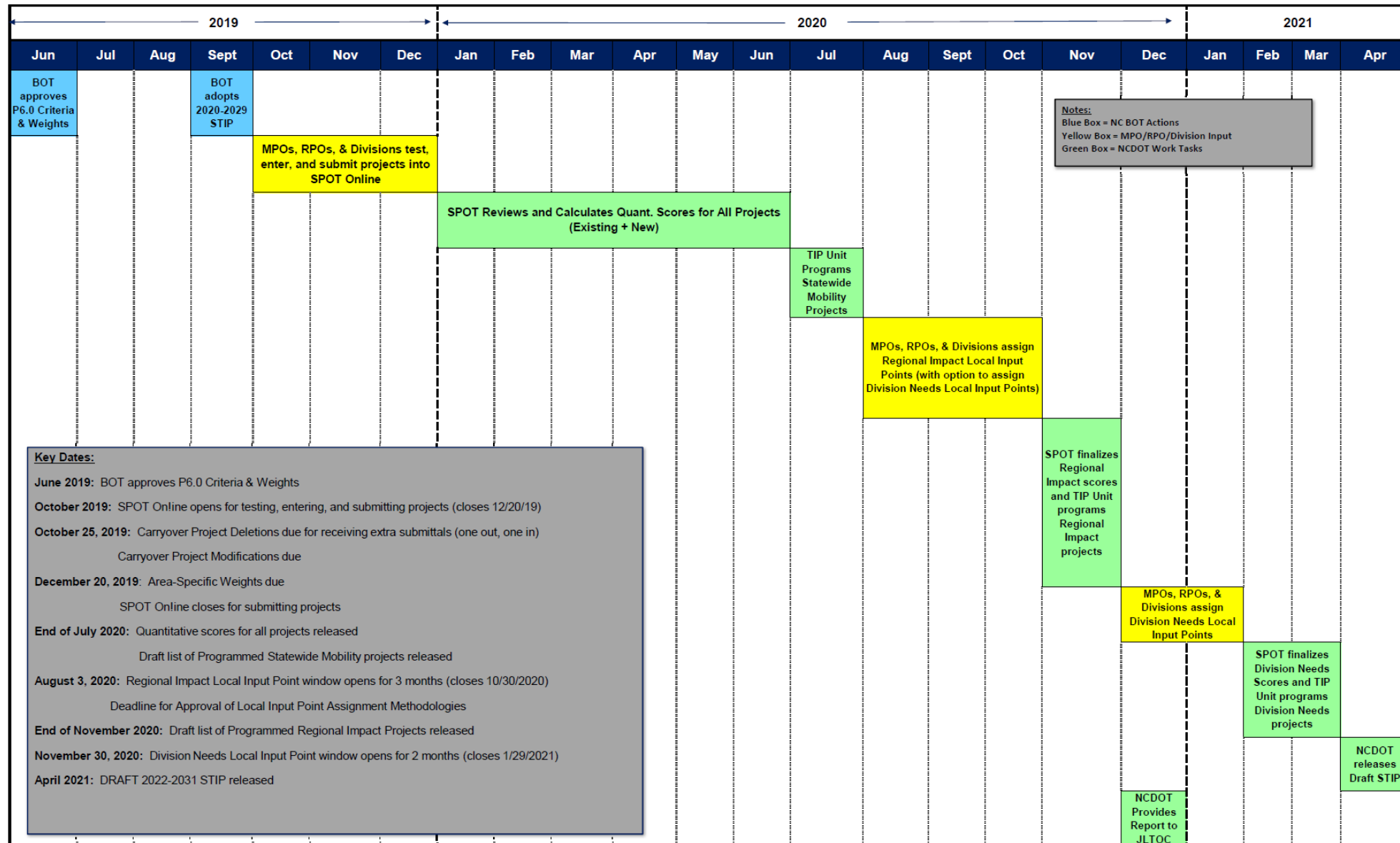
February 28, 2019



Updated - SPOT Schedule & Next Steps

UPDATED Prioritization 6.0 Schedule

5/10/2019



SPOT Schedule & Next Steps

Subcommittee Meetings: ~~April / June~~ July / August

CAMPO Call for Projects: April 18 – ~~May 20~~ June 28

- Bike/Ped: Project Details, Cost, Letter of Support
- Transit: Project Details, Cost, Ridership, Letter of Support
- Aviation – Triangle North Executive Airport

TCC/Executive Board Approve Project Lists for Public Review: Sept.

SPOT Schedule & Next Steps

Project List adjustments – Sept. / October

Public Hearing – ~~August 21~~ November 20

Exec Board Project List approval – ~~August 21~~ November 20

CAMPO Submits Projects in SPOT Online by ~~Sept 27~~ Dec. 20

Alternate Criteria Weights due – ~~Sept 27~~ Dec. 20

5.9 Statewide Prioritization (SPOT 6.0) Update

Requested Action:
Receive as information.

5.10 Public Participation Plan – 2019 Update

Purpose:

- Provide a framework to guide the public participation process in future transportation planning projects at CAMPO
 - Executive Board and TCC Meetings
 - Formation of Core Plans (MTP, TIP)
 - Other studies and projects
- Describes the importance of environmental justice and provides a framework for including it as a part of the public participation process.
- Describes how CAMPO will work to incorporate new practices such as visualization and online engagement techniques into its public participation process to better communicate with stakeholders and the public.

What's new?

Updates to the 2015 document:

- Integrates related elements from the Wake Transit Public Engagement Policy, which was approved by the Executive Board in January
- Incorporates 2045 MTP Public Participation goals, specifically related to Environmental Justice
- Includes revisions to the format and some of the content in order to be more user-friendly and easy to understand
- Includes changes to the MPO's Title VI/LEP Outreach Plan to be consistent with the recent NCDOT and Federal Highways Administration (FHWA) requirements released in 2018

SUMMARY TABLE OF PUBLIC PARTICIPATION

Meeting/ Program Item Type	Body/Document	Frequency	Comment Period	Public Notice	Public Access
OPEN MEETINGS					
Governing Body	Executive Board	Monthly	at every meeting	in accordance with NCGS Open Meetings Law	<ul style="list-style-type: none"> Agenda posted in advance on CAMPO website Opportunity at each meeting; content is <u>open</u> but Chair may specify time length to accommodate numerous commenters Summary of advance public comments provided in writing Meeting Calendar posted at venue
Committees	TCC	Monthly			
	Ad Hoc Area Planning and Corridor Study Committees	Varies by Plan			
	Standing Subcommittees	As needed			
Workgroups	Standing and Ad-hoc Staff and Professional Workgroups	As needed	Not Applicable	Not Applicable	Not Applicable
Meeting/ Program Item Type	Body/Document	Frequency	Comment Period	Public Hearing Notice	Public Access
PROGRAM ADOPTION					
Plans and Program Adoption	CTP/MTP	Every 4 years	42 Days	14 Days	<ul style="list-style-type: none"> Posted on website with public notices Hard copies available Advance comments documented for review Opportunity for comment at plan-specific meetings prior to adoption and at meetings where considered/adopted
	TIP/SPOT	Every 2 years	30 Days		
	LAPP	Annually	See LAPP Handbook		
	AQCD	Every 2 years for TIP; Additional if MTP not on same schedule	30 Days		
	CMP	Every 4 Years	30 Days		
	UPWP	Annually	30 Days		
	PPP	Annually with UPWP	45 Days	45 Days	

Next Steps & Schedule

June 19 – Executive Board Information Item

July 1 – August 14 – Public Comment Period (45-days)

August 1 – TCC Recommendation

August 21 – Public Hearing & Executive Board Action Item

5.10 Public Participation Plan Update

Requested Action:
Receive as information.

6. Informational Item: Budget

6.1 Member Shares – FY2019

6.2 Operating Budget – FY2019

Requested Action:
Receive as information.

7. Informational Item – Project Updates

- Hot Spot Program
- Commuter Corridors Study
- (SRTS) John Rex Endowment Grant Award Update
- Southwest Area Study (Update)
- Triangle Regional ITS
- Triangle Tolling Study
- R.E.D. Priority Bus Lane Study
- Triangle TDM Program

Requested Action:
Receive as information.

8. Information Item: Staff Reports

- MPO Executive Director
- TCC Chair
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority

Requested Action:
Receive as information.

ADJOURN

Upcoming Events

Date	Event
June 19, 2019 4:00 p.m.	Executive Board One City Plaza
July 4, 2019 10:00 a.m.	Technical Coordinating Committee One City Plaza
July 17, 2019 4:00 p.m.	Executive Board One City Plaza
August 1, 2019 10:00 a.m.	Technical Coordinating Committee One City Plaza