

NC Capital Area Metropolitan Planning Organization

WELCOME!

Today's TCC meeting is being held online. The meeting will begin shortly.

Please be prepared to mute your audio following roll call.

Call In: 650-479-3208 Meeting Code: 477 159 580 Meeting Password: MEET

PUBLIC COMMENTS SPEAKER SIGN UP SHEET: https://docs.google.com/spreadsheets/d/1bT6rc9JTdNjR5gblw-Vie07N4wb0K7ibb59CebX6CU10 (edit2wereebering

Yis07Mwb9K7jhhF8CghXC6H1Q/edit?usp=sharing

Download Presentation Slides: <u>https://campo.legistar.com/Calendar.aspx</u>



Technical Coordinating Committee Meeting

October 1, 2020 10:00 AM

1. Welcome and Introductions Roll Call of Voting Members & Alternates

City of Creedmoor City of Raleigh (5) County of Franklin County of Granville County of Harnett County of Johnston County of Wake (2) GoCary GoRaleigh GoTriangle Town of Angier Town of Apex

Town of Archer Lodge Town of Bunn Town of Cary (2) Town of Clayton Town of Franklinton Town of Fuquay-Varina Town of Garner Town of Holly Springs Town of Knightdale Town of Morrisville Town of Rolesville

Town of Wake Forest Town of Wendell Town of Youngsville Town of Zebulon N.C. Dept. of Transportation (6) N.C. State University Raleigh Durham Airport Auth. **Research Triangle Foundation** Rural Transit (GoWake Access) Triangle J. Council of Govts. Triangle North Executive Airport



2. Adjustments to the Agenda

3. Public Comments

This is an opportunity for comments by those in attendance. Please limit comments to three minutes for each speaker.





4.1 TCC Meeting Minutes: September 3, 2020

Requested Action:

Approve the September 3, 2020 Meeting Minutes.



5. Regular Business



5.1 Triangle Bikeway Study Update





TRIANGLE BIKEWAY STUDY

Capital Area MPO TCC

October 1, 2020







MCADAMS



Study Area





Project Objectives

Establish a bicycle and pedestrian commuter alternate to I-40 along a direct, mostly parallel path.

- > Advance eastern section to 30% design
- > Complete feasibility study for western section
- > Develop standards, character and design palette
- > Connect to transit
- > Establish maintenance responsibility
- > Coordinate with planned and future TIP projects along corridor
- > Connect to Triangle bicycle and pedestrian network
- > Secure stakeholder buy-in on preferred alternatives and implementation strategies and priorities
- > Meaningful stakeholder and decision-maker involvement that informs, educates, and responds to all input



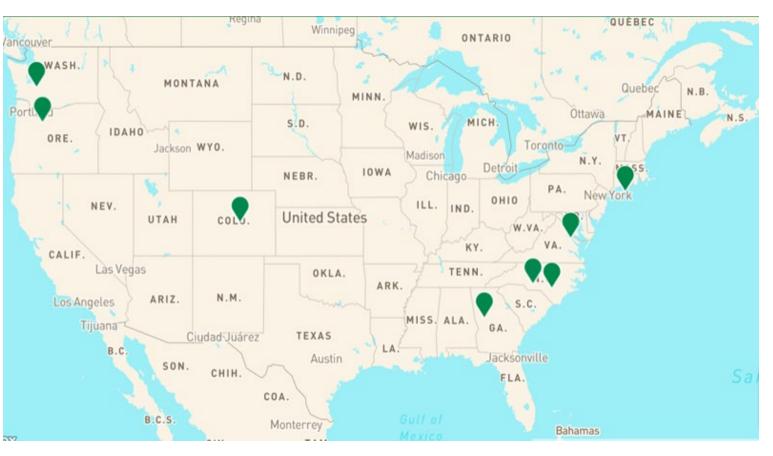




Case Studies

What we looked for:

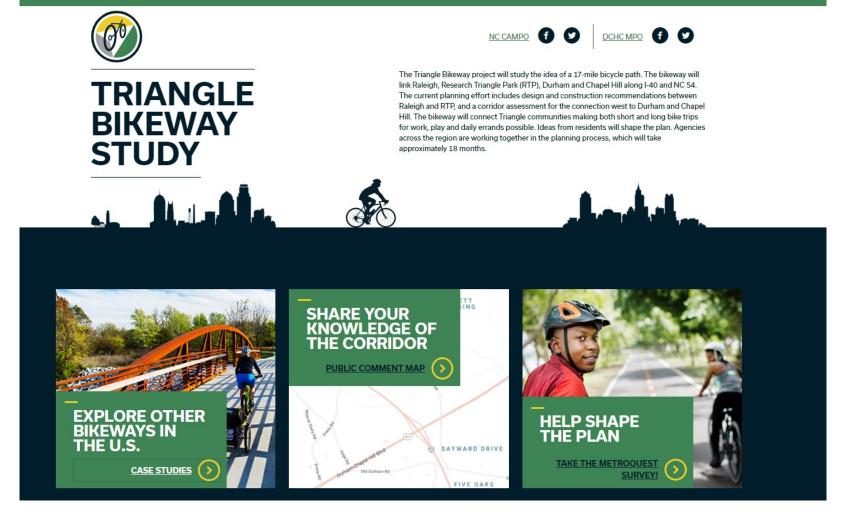
- Bike/ped facilities along interstate highways
- > Constructed projects
- > Interested in:
 - > Timelines
 - > Challenges
 - > Design solutions
 - > Funding sources
 - > Successful strategies
 - > Partnerships + coordination







www.trianglebikeway.com

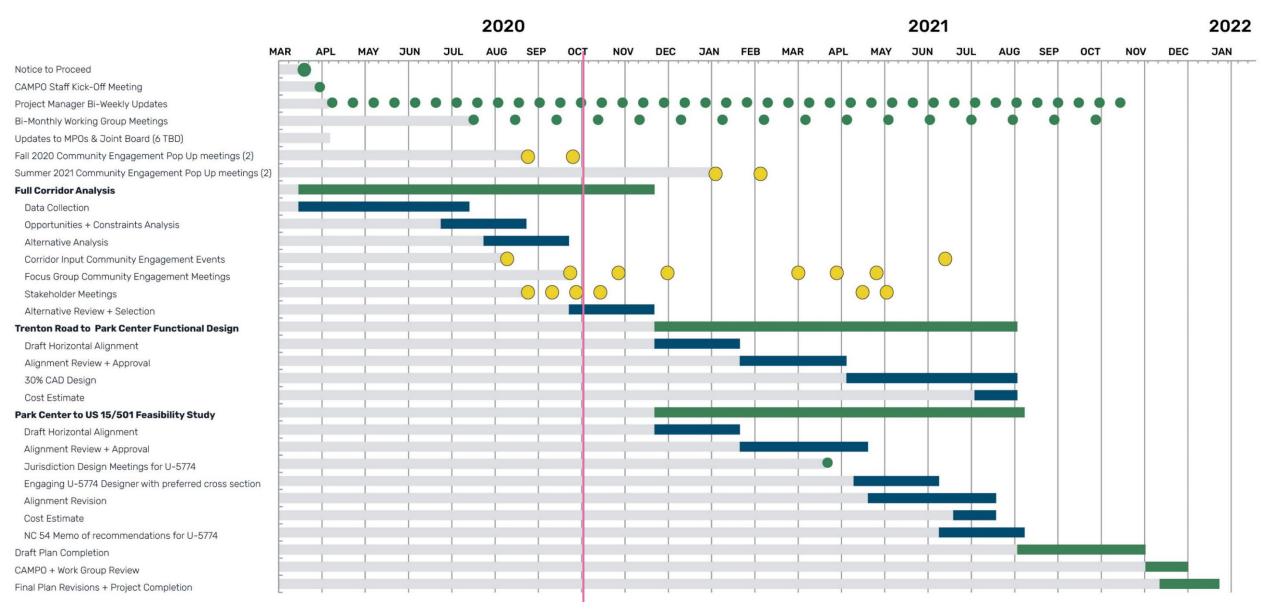








Schedule





Community Engagement Approach

Effective Multijurisdictional Coordination

Include decisionmakers early. 2 3 Broad Meaningful Stakeholder **Engagement with** Involvement Underengaged Groups Ensure all necessary Strategize for engaging parties are involved. groups historically excluded from planning.

Adaptive Engagement During COVID-19

4

Combine virtual and socially distanced inperson engagement.







Variety of Collaborative Groups

Working Group

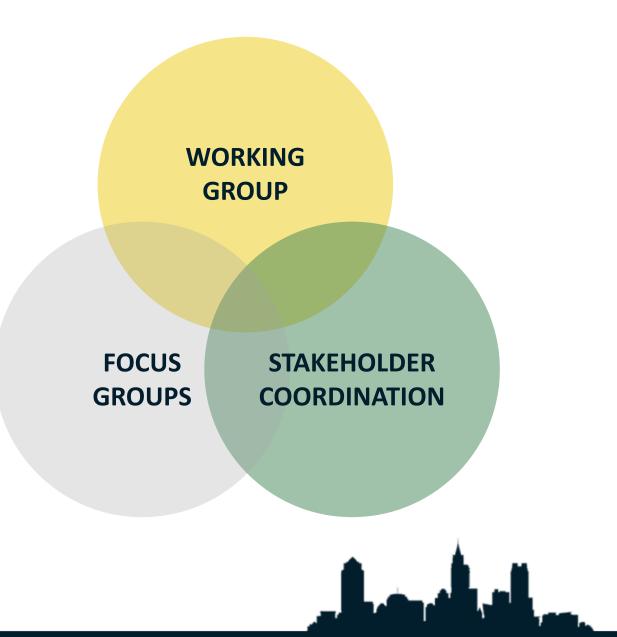
- > Reviews data, community input, alternatives
- > Provides guidance to study
- > Connects study to the community
- > Meets every other month

Stakeholder Coordination

- > Coordination with specific stakeholder
- > Provides input from specific point of view

Focus Groups

- > Coordination with a variety of community members
- > Provides input from many point of views





Meetings Update

> Interjurisdictional

- > Cary
- > Chapel Hill
- > Raleigh
- > Durham
- > Morrisville

> Mayors

- > Town Council Morrisville
- > Mayor Weinbrecht
- > Mayor Baldwin
- > Mayor Schewel
- > Mayor Hemminger

> Stakeholders

- > RTP
- > NCDOT
- > USACE / NCWRC
- > State Parks
- > RDU
- > Duke Energy
- > NC Railroad
- > Go Triangle

Complete Scheduled Not Scheduled

> Working Group

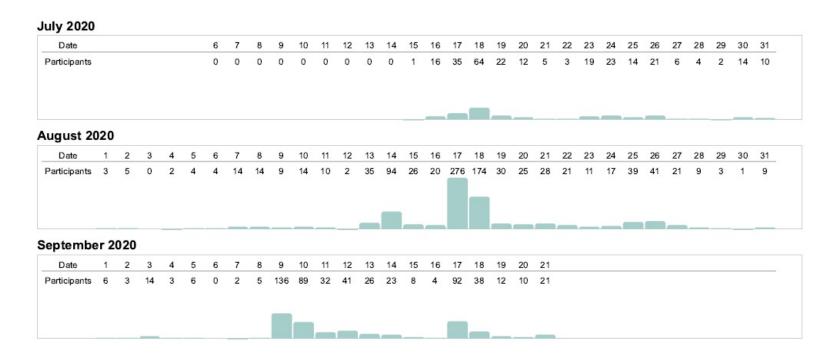
- > July 16
- > September 17





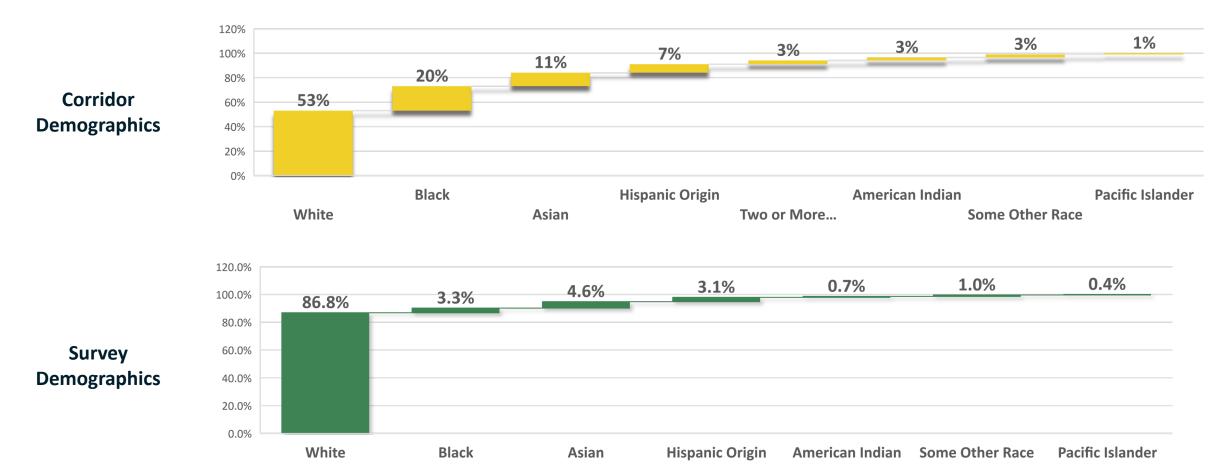
Current Survey Participation

As of September 21, 2020





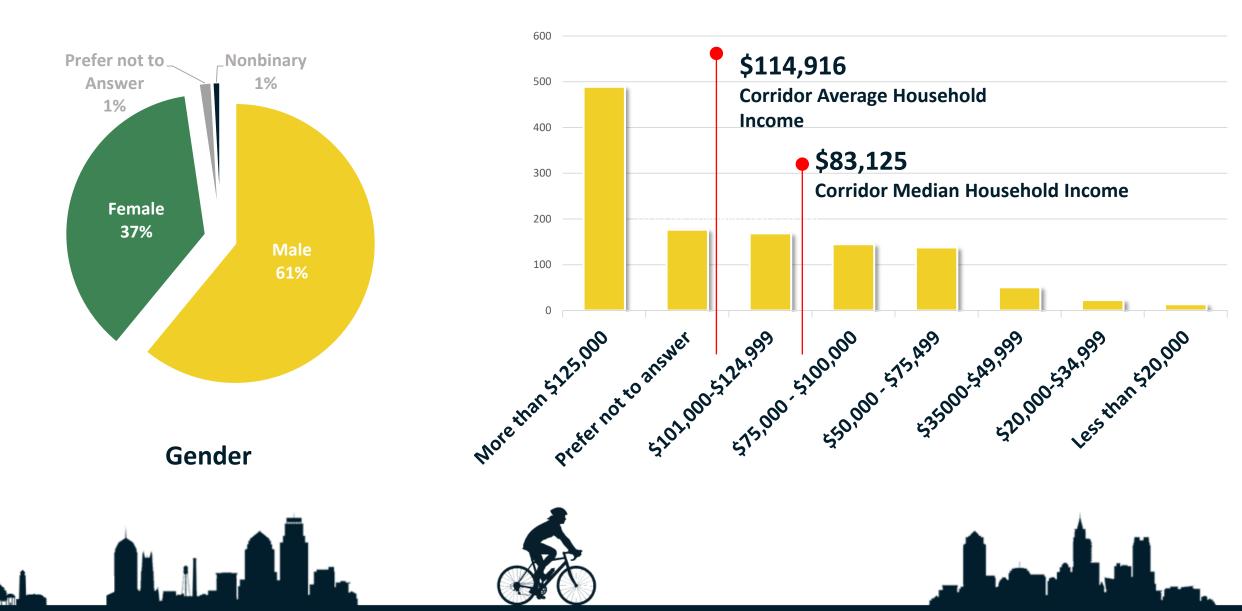
Corridor / Survey Demographics







Interim Survey Results





Focus Groups

- > Race Black, Hispanic, Asian (Separate meetings)
- > Women
- > Employers
- > Lower and Modest income households





Next Steps

Next TWG Meeting - November 19th 1:30-3:30 p.m.

Engage (<u>www.trianglebikeway.com</u>):

- Distribute Website Link to Your Networks + Social Media
- Update Crowdsource Map with Info Specific to Your Organization
- Send Focus Group Referrals to <u>Kenneth.Withrow@campo-nc.us</u>

Continue Stakeholder & Elected Official Meetings

Begin Focus Group meetings

5.1 Triangle Bikeway Study Update

Requested Action:

Receive as information.



5.2 SPOT Alternate Criteria



Division Needs Roadway Scoring Criteria – Division 5

Mobility

Criteria	P6.0 Default	Division 5
Benefit-Cost	15%	15%
Congestion	15%	15%
Accessibility/Connectivity	5%	0%
Safety	10%	20%
Freight	5%	0%

Modernization

Criteria	P6.0 Default	Division 5
Paved Shoulder Width	10%	10%
Pavement Condition	10%	10%
Lane Width	5%	5%
Safety	20%	25%
Freight	5%	0%



Division Needs Roadway Scoring Criteria – Division 6

Mobility

Criteria	P6.0 Default	Division 6
Benefit-Cost	15%	15%
Congestion	15%	15%
Accessibility/Connectivity	5%	5%
Safety	10%	15%
Freight	5%	0%

Modernization

Criteria	P6.0 Default	Division 6
Paved Shoulder Width	10%	10%
Pavement Condition	10%	10%
Lane Width	5%	5%
Safety	20%	25%
Freight	5%	0%



5.2 SPOT Alternate Criteria

Requested Action:

Recommend approval of the SPOT 6 alternate criteria to the Executive Board.



5.3 CAMPO Projects and Programs Funding Update



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SPOT Projects Update

• Updated Reprogramming of SPOT projects in TIP/STIP

LAPP Projects Update

- Financial Update
- FY2022 Project Submittal Policy Discussion and Potential Recommendation



SPOT Projects



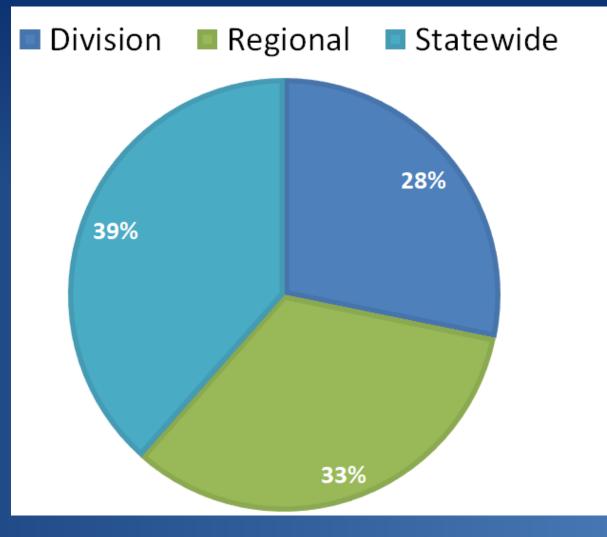
Updated Reprogramming of SPOT Projects in TIP/STIP

- NCDOT Released reprogramming of FY2020-2029 STIP to show funding of FY2020-2032
- 77 Projects with Schedule Impacts
 - Mostly Delays (76 Projects)
- <u>Changes are not adopted until Executive Board takes action to</u> <u>approve via TIP Amendment</u>
- Updating cost estimates will likely require further reprogramming of SPOT projects



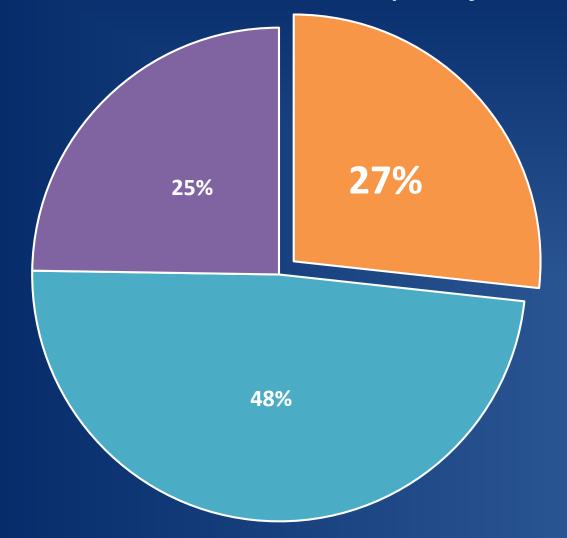
Delays by STI Category

22 Division Projects26 Regional Projects30 Statewide Projects





Accelerated or No-Delay Projects



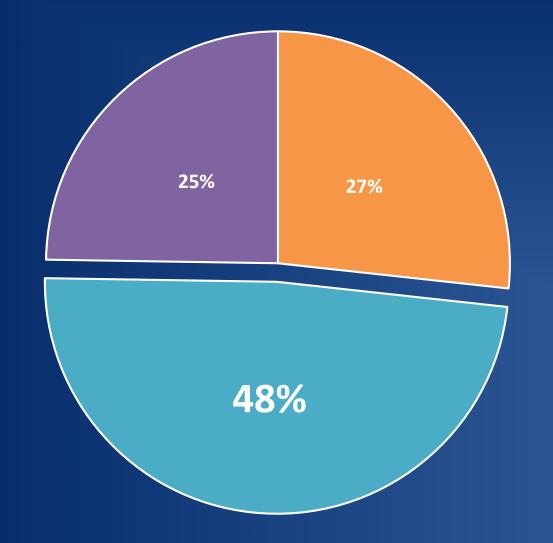
• 1 Acceleration

- 26 No Change
- Does not count projects already under construction
- Major Project:
 - Future 540 Construction from I-40 to US 64 Accelerated from 2029 to 2026



■ Accelerated or No Delays ■ 1-3 Year Delay ■ 4+ Year Delay

1-3 Year Delay Projects

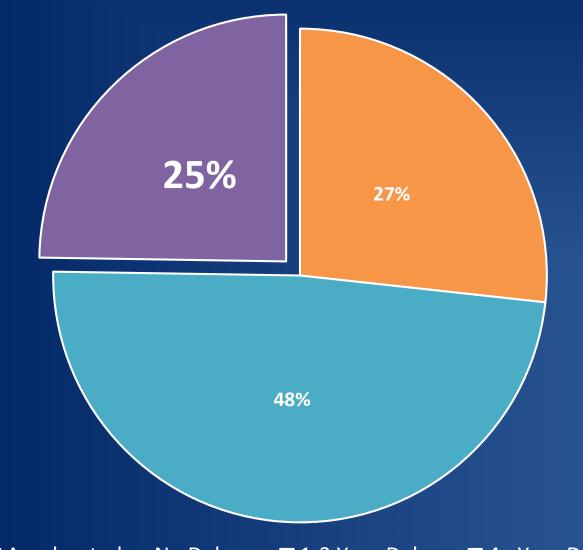


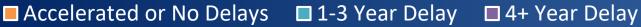
■ Accelerated or No Delays ■ 1-3 Year Delay ■ 4+ Year Delay

- 49 Delays
- 19 Statewide, 18 Regional, 12 Division
- Major Projects:
 - I-40/US 1/US 64/I-440
 Interchange delayed from 2024 to 2026
 - Rogers Rd Grade
 Separation delayed from
 2021 to 2022
 - US 401 Superstreet from Old Stage Rd to Mechanical Blvd delayed from 2020 to 2023



4+ Year Delay Projects





- 26 Projects
- 10 Statewide, 7 Regional, 9 Division
- Major Projects:
 - US 64 Improvements from Laura Duncan to US 1 delayed from 2025 to 2029
 - I-40 Managed Freeways from NC 54 to Wade Ave delayed from 2025 to 2029
 - NC 50 (Creedmoor Rd) widening from I-540 to NC 98 delayed from 2025 to After 2032



LAPP Projects



Financial Situation

- NCDOT above cash floor
 - Some funding starting to move for LAPP projects (~\$5m)
 - Allowed to defer reimbursement for projects up to \$16m
- August Redistribution
 - \$192M Requested by NCDOT, received ~\$143M
 - State working to convert projects from Advanced Construction to formally Obligated - could free up some LAPP projects for reimbursement
- Future Transportation Funding Authorizations Still Unknown
 - Continuing Resolution Passed by House & Senate (as of 9/30) through December 11, 2020 19.73% of annual apportionments
 - Resolution includes 1 year extension of FAST Act



LAPP Prior Year Projects Deadline Extension

August 2019: CAMPO Executive Board passed rule requiring all prior year LAPP projects to *request* funding authorization by September 30, 2020 or project subject to deprogramming

September 2020: CAMPO Executive Board passed updated rule to extend deadline for all prior year LAPP projects to *receive* funding authorization by September 30, 2021 or project subject to deprogramming



FFY2022 LAPP Call for Projects Submittal Deadline

• Current CAMPO Policy:

For applicants with prior projects that have not obligated funds, the applicant must reduce the number of allowable new applications per agency per mode by the number of that agency's prior LAPP projects (by mode) that did not meet authorization prior to the end of the federal fiscal year.

- All LAPP projects paused in May of 2020
- FFY2020 CMAQ Projects Unable to Execute Agreements
- Reminder: Policy put in place to limit number of projects awardee has ongoing at same time



5.3 CAMPO Projects and Programs Funding Update

Requested Action:

Provide a recommendation on LAPP FFY2022 submittal policy to the Executive Board.



Slate Vote *Roll Call of Voting Members & Alternates*

City of Creedmoor City of Raleigh (5) County of Franklin County of Granville County of Harnett County of Johnston County of Wake (2) GoCary GoRaleigh GoTriangle Town of Angier Town of Apex

Town of Archer Lodge Town of Bunn Town of Cary (2) Town of Clayton Town of Franklinton Town of Fuquay-Varina Town of Garner Town of Holly Springs Town of Knightdale Town of Morrisville Town of Rolesville

Town of Wake Forest Town of Wendell Town of Youngsville Town of Zebulon N.C. Dept. of Transportation (6) N.C. State University Raleigh Durham Airport Auth. **Research Triangle Foundation** Rural Transit (GoWake Access) Triangle J. Council of Govts. Triangle North Executive Airport



5.4 FY2020-2029 Transportation Improvement Program Amendment #3



5.4 FY2020-2029 Transportation Improvement Program Amendment #3

CAMPO has received notification from NCDOT of changes to regional projects that require amending the Transportation Improvement Program. This amendment includes major revisions to the current programmed TIP based on the financial impacts of reduced revenues from COVID19 and other ongoing issues within NCDOT.

The FY2020-2029 TIP Amendment #3 will be posted for public comment from October 1, 2020 to November 2, 2020 and a public hearing is scheduled for the October 21,2020 Executive Board meeting. The CAMPO Executive Board will consider approving the amendment at their November 18, 2020 meeting.

*Later additions of Bonus Allocation and Wake Transit BRT projects have extended the original 30-day public comment period.



5.4 FY2020-2029 Transportation Improvement Program Amendment #3

Requested Action:

Receive as information

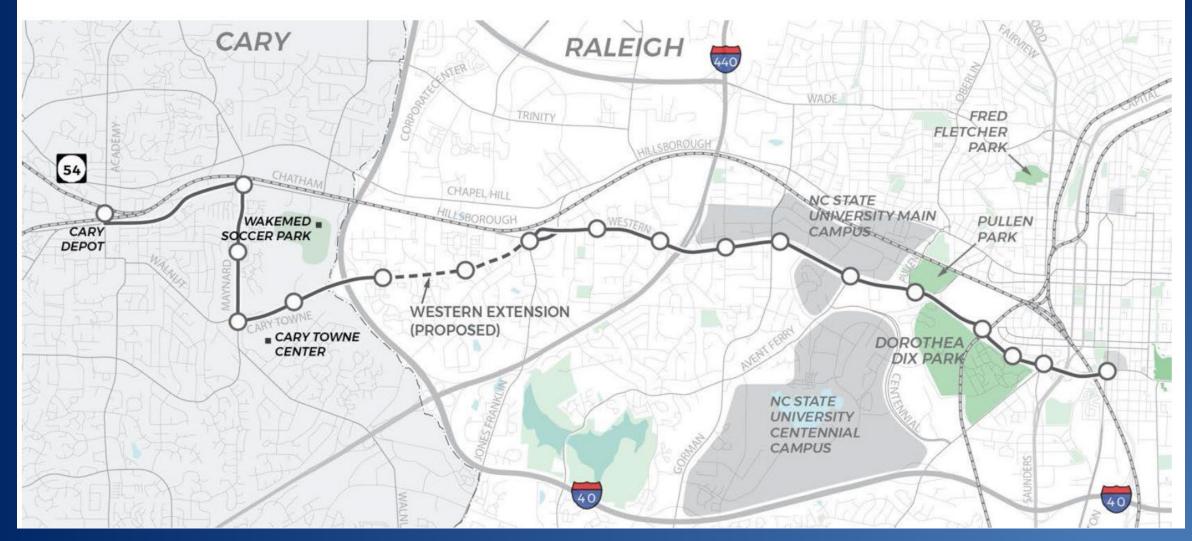


5.5 2045 Metropolitan Transportation Plan Amendment Air Quality Conformity Determination

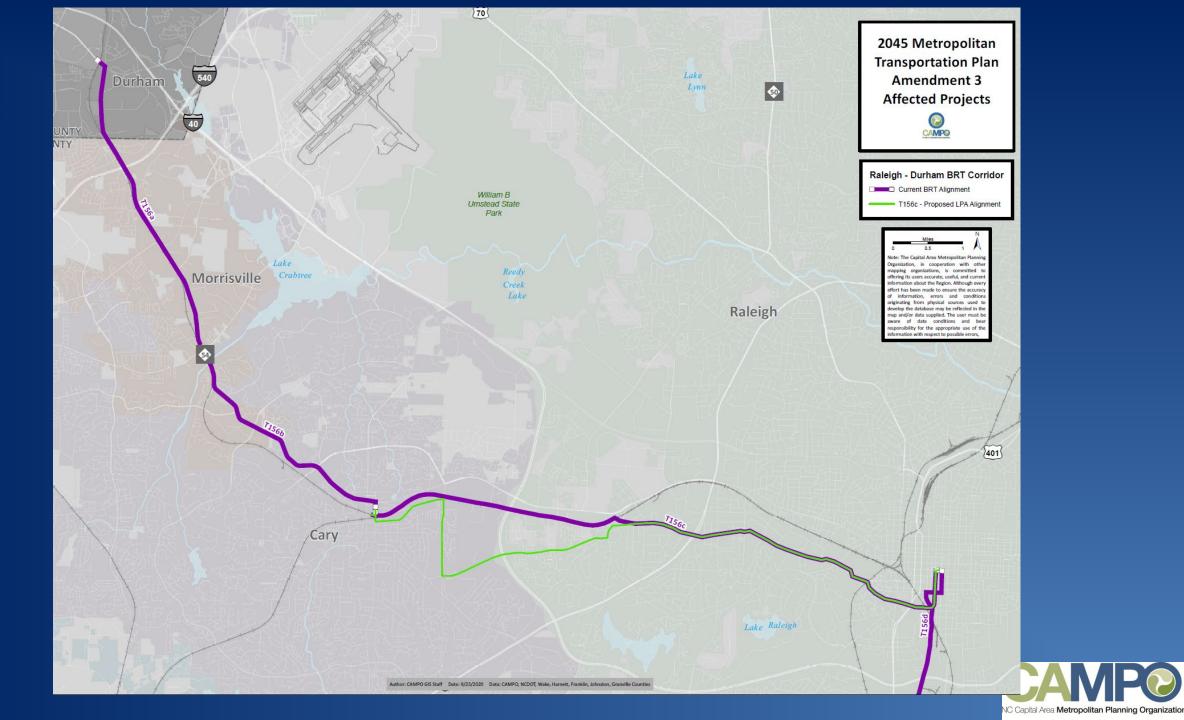
- Amendments to support New Bern BRT project LPA designation
- Modifies Western BRT corridor alignment to use:
 - Future Western Blvd. Extension corridor
 - Cary Town Blvd.
 - SE Maynard Ave
 - Chatham St.



Wake BRT: Western Corridor Proposed LPA Map







5.5 2045 Metropolitan Transportation Plan Amendment Air Quality Conformity Determination

Requested Action:

Receive as information.



5.6 FY 21 Unified Planning Work Program - Amendment #1



5.6 FY 21 Unified Planning Work Program - Amendment #1

FY 21 UPWP – Adopted February 2020

Changes in Amendment #1:

- **Triangle Bikeway** adjusted funding allocations to reconcile with actual spending on the study, and extended the time period of the study to conclude in FY 22 instead of FY 21. Total study cost remains the same.
- Northeast Area Study Update adjusted funding allocations between FY 20 and FY 21 to reconcile with actual spending on the study. Total study cost remains the same.
- Fayetteville-Raleigh Passenger Rail Study adjusted the start of Phase II to begin in FY 22 instead of FY 21.
 Deleted FY 21 funding associated with this study.
- **Bus on Shoulder Study** adjusted the funding sources to reflect CAMPO and GoTriangle financial contributions to the study, and removed the DCHC MPO and NCDOT financial contributions.



Changes in Amendment #1 continued:

- <u>Wake Transit Implementation Studies</u> added the Wake Transit BRT Expansion Major Investment Study from Research Triangle Park to Clayton, as per the adopted Wake Transit Work Program. This study will begin in FY 21 and is anticipated to conclude in FY 22. Also adjusted budget figures to align with adopted Wake Transit Work Program.
- <u>GoRaleigh</u> added funding from the federal CARES Act for Western Boulevard TOD study and an operational analysis to be conducted by GoRaleigh (including updates to Table 4A).
- **GoCary** adjusted funding table to reflect 20% local match for 5307 funds, and removed NCDOT/State 10% match for 5307 funds. (including updates to Table 4B).
- Appendix A updated membership lists to reflect most recent member names as of time of the Amendment.

NEXT STEPS:

Public Comment: Oct 16-Nov 15

Executive Board Action Anticipated: Nov 18, 2020



5.6 FY 21 Unified Planning Work Program - Amendment #1



6. Informational Items: Budget

6.1 Operating Budget – FY 2020

6.2 Member Shares – FY 2020



7.1 Informational Item: Project Updates

- (SRTS) John Rex Endowment Grant
- Triangle TDM Program
- Triangle Bikeway Implementation Study
- Non-Motorized Volume Data Program
- Mobility Coordination Committee
- NCDOT Highway Project U-2719

- Wake Transit Plan Update
- Wake Transit Performance Tracker
- Northeast Area Study Update
- Bus On Shoulder Study
- UPWP Call for Special Studies



7.2 Informational Item: Public Engagement Updates



8. Informational Item: Staff Reports

- MPO Executive Director
- NCDOT Transportation Planning Division
- NCDOT Division 4
- NCDOT Division 5
- NCDOT Division 6
- NCDOT Rail Division
- NC Turnpike Authority
- NCDOT Bicycle & Pedestrian Planning Division
- TCC Members



ADJOURN

Upcoming Events

Date	Event
October21, 2020	Executive Board
4:00 p.m.	Online Only
November 5, 2020	TCC
10:00 a.m.	Online Only
November 5-6, 2020	BikeWalkNC Summit Online Register at <u>https://www.bikewalknc.org/nc-</u> <u>bikewalk-summit/</u>
December 1, 2020	Please HOLD DATES FOR:
January 5, 2021	Joint DCHC/CAMPO Boards Meeting

