

Attachment 1: Period of Performance Extensions for Wake Transit Work Plan Project Funding Allocations

FY 2018 Project Funding Agreement Period of Performance Extensions (Proposed)

| Project Sponsor | Project ID | Project Name  | Original FY 2018 Allocation | Funds Remaining in Project Funding Allocation | Recommended Extension |
|-----------------|------------|---|-----------------------------|---|-----------------------|
| Town of Cary    | TC002-C    | ADA Bus Stop Improvements   | \$495,000                   | \$261,177*                                    | 1 year (12/31/22)     |
|                 | TC002-E    | Design of Bus Operations and Maintenance Facility                                 | \$1,000,000                 | \$710,680**                                   |                       |
| GoTriangle      | TC002-B    | Design for Expansion of Bus Operations & Maintenance Facility (Wake County Share) | \$200,000                   | \$104,520**                                   |                       |
| TOTAL           |            |   |                             | \$1,076,377                                   | --                    |

\*Per Town of Cary staff (11/22/2021)

\*\*Per GoTriangle (as of 11/2021)