



NC Capital Area Metropolitan Planning Organization

Staff Report

One City Plaza
421 Fayetteville Street
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Agenda Date: 12/8/2021
To: Executive B

Agenda Item:

2050 Metropolitan Transportation Plan (MTP/CTP) Update

Chris Lukasina, CAMPO Staff

The Executive Board will receive an update on development of the 2050 Metropolitan Transportation Plan (2050 MTP/CTP). The Metropolitan Transportation Plan is the region's long-range transportation plan and includes both a fiscally constrained element as well as an unconstrained vision plan element known as the Comprehensive Transportation Plan (CTP). As such, this plan serves as both the region's federally recognized MTP and state recognized MTP and CTP. This plan is required to be updated every four years. A current development schedule has been included as an attachment. At the September meeting, the Executive Board approved the All Together scenario as the preferred scenario for use in the remaining phases of MTP development and during October, initial fiscal constraint was applied to the Preferred Scenario. The MPO staff has updated the initial fiscal constraint step for the preferred scenario of the 2050 MTP/CTP. This includes updated additional revenue assumptions and ongoing local input. In October, the Executive Board requested another scenario for the additional local/regional revenue to be included in the draft plan. At their November meeting, the TCC unanimously recommended both the new revenue alternative (known as "Alternative 4"), and associated multi-modal investment mix, to the Executive Board for inclusion in the 2050 MTP. The Executive Board conducted a public hearing on November 17th, 2021, with seven speakers. Online draft plan materials have been updated to reflect the latest updates to the draft plan scenario and the Executive Board agenda attachments have been updated to reflect these assumptions as well as public comment received. Staff will provide an update on current draft plan fiscal constraint and discuss the current financial assumptions for the 2050 MTP. The TCC will meet on December 2nd, 2021 and any recommendations will be presented at the Executive Board meeting. The public comment period concludes on December 8th. Next steps in the 2050 MTP development include:

- Review updated/refined fiscally constrained Preferred Scenario and draft plan. Material is available [HERE <https://www.campo-nc.us/transportation-plan/2050-metropolitan-transportation-plan-mtp>](https://www.campo-nc.us/transportation-plan/2050-metropolitan-transportation-plan-mtp)
- Updated 2050 MTP/CTP schedule

Requested Action: Review the updated draft 2050 MTP/CTP and consider approval of the 2050 MTP/CTP projects and programs, pending Air Quality Conformity.