



NC Capital Area Metropolitan Planning Organization

Staff Report

One Fenton Main St.
Suite 201
Cary NC 27511

Agenda Date: 3/15/2023

Agenda Item: 5.3

To: Executive B

Draft FY 2024 Wake Transit Work Plan

Anna Stokes, MPO Staff

This item will include an overview of the Draft FY 2024 Wake Transit Work Plan given by MPO Staff. Included in the draft is the proposed Annual Operating Budget, Annual Capital Budget, Multi-Year Operating Program, Multi-Year Capital Improvement Plan, as well as an update to the Wake Transit Financial Plan and financial model assumptions. Operating and capital funding agreements will be included in the final version of the document after the Work Plan's adoption in June.

The TPAC reviewed and discussed the Draft FY 2024 Wake Transit Work Plan along with the Recommended FY 2025 - 2030 Wake Bus Plan at its February 15th meeting and released both documents for a joint public review and comment period, running from February 20th - March 22nd, 2023.

Requested Action: Receive as information