

**NC Capital Area MPO
Projected
Member Dues
FY 2015/2016**

			Population	FY 16	FY 16	FY 16	FY 16
GEOGRAPHIC AREA	July	% of	Share of MPO	1 ST QTR	2 ND QTR	3 RD QTR	TOTAL
MUNICIPALITY	2013 MPO Population	2013 Total MPO Pop.	Non-Federal Budget FY16	EXPENDED PRO RATA	EXPENDED PRO RATA	EXPENDED PRO RATA	EXPENDED YTD
NORTH CAROLINA		1,144,391.00	\$ 604,298	\$ 58,021.57	\$ 118,892.00	\$ 123,647.95	\$ 300,561.52
FRANKLIN	35,728	3.1220%	\$ 18,866	\$ 1,811	\$ 3,712	\$ 3,860	\$ 9,384
BUNN	344	0.0301%	\$ 182	\$ 17	\$ 36	\$ 37	\$ 90
FRANKLINTON	2,026	0.1770%	\$ 1,070	\$ 103	\$ 210	\$ 219	\$ 532
YOUNGSVILLE	1,213	0.1060%	\$ 641	\$ 62	\$ 126	\$ 131	\$ 319
GRANVILLE	14,395	1.2579%	\$ 7,601	\$ 730	\$ 1,496	\$ 1,555	\$ 3,781
CREEDMOOR	4,289	0.3748%	\$ 2,265	\$ 217	\$ 446	\$ 463	\$ 1,126
HARNETT	15,153	1.3241%	\$ 8,002	\$ 768	\$ 1,574	\$ 1,637	\$ 3,980
ANGIER	4,675	0.4085%	\$ 2,469	\$ 237	\$ 486	\$ 505	\$ 1,228
JOHNSTON	79,364	6.9350%	\$ 41,908	\$ 4,024	\$ 8,245	\$ 8,575	\$ 20,844
ARCHER LODGE	4,536	0.3964%	\$ 2,395	\$ 230	\$ 471	\$ 490	\$ 1,191
CLAYTON	17,174	1.5007%	\$ 9,069	\$ 871	\$ 1,784	\$ 1,856	\$ 4,511
WAKE	202,348	17.6817%	\$ 106,850	\$ 10,259	\$ 21,022	\$ 21,863	\$ 53,144
APEX	40,918	3.5755%	\$ 21,607	\$ 2,075	\$ 4,251	\$ 4,421	\$ 10,747
CARY(PART)	142,651	12.4652%	\$ 75,327	\$ 7,233	\$ 14,820	\$ 15,413	\$ 37,466
FUQUAY-VARINA	19,802	1.7304%	\$ 10,456	\$ 1,004	\$ 2,057	\$ 2,140	\$ 5,201
GARNER	27,035	2.3624%	\$ 14,276	\$ 1,371	\$ 2,809	\$ 2,921	\$ 7,100
HOLLY SPRINGS	27,637	2.4150%	\$ 14,594	\$ 1,401	\$ 2,871	\$ 2,986	\$ 7,259
KNIGHTDALE	12,692	1.1091%	\$ 6,702	\$ 643	\$ 1,319	\$ 1,371	\$ 3,333
MORRISVILLE(PART)	20,753	1.8135%	\$ 10,959	\$ 1,052	\$ 2,156	\$ 2,242	\$ 5,451
RALEIGH(PART)	424,189	37.0668%	\$ 223,994	\$ 21,507	\$ 44,069	\$ 45,832	\$ 111,409
ROLESVILLE	4,422	0.3864%	\$ 2,335	\$ 224	\$ 459	\$ 478	\$ 1,161
WAKE FOREST(PART)	32,360	2.8277%	\$ 17,088	\$ 1,641	\$ 3,362	\$ 3,496	\$ 8,499
WENDELL	6,146	0.5371%	\$ 3,245	\$ 312	\$ 639	\$ 664	\$ 1,614
ZEBULON(PART)	4,541	0.3968%	\$ 2,398	\$ 230	\$ 472	\$ 491	\$ 1,193
	1,144,391	100.0000%	\$ 604,298	\$ 58,021.57	\$ 118,892.00	\$ 123,647.95	\$ 300,561.52