

**NC Capital Area MPO
Projected
Member Dues
FY 2015/2016**

				Population	FY 16	FY 16	FY 16	FY 16	FY 16
GEOGRAPHIC AREA	July	% of	Share of MPO	1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	TOTAL	
MUNICIPALITY	2013 MPO	2013 Total	Non-Federal	EXPENDED	EXPENDED	EXPENDED	EXPENDED	EXPENDED	
	Population	MPO Pop.	Budget FY16	PRO RATA	PRO RATA	PRO RATA	PRO RATA	YTD	
NORTH CAROLINA		1,144,391.00	\$ 604,298	\$ 58,042.00	\$ 118,893.00	\$ 123,647.95	\$ 164,664.00	\$ 465,246.95	
FRANKLIN	35,728	3.1220%	\$ 18,866	\$ 1,812	\$ 3,712	\$ 3,860	\$ 5,141	\$ 14,525	
BUNN	344	0.0301%	\$ 182	\$ 17	\$ 36	\$ 37	\$ 49	\$ 140	
FRANKLINTON	2,026	0.1770%	\$ 1,070	\$ 103	\$ 210	\$ 219	\$ 292	\$ 824	
YOUNGSVILLE	1,213	0.1060%	\$ 641	\$ 62	\$ 126	\$ 131	\$ 175	\$ 493	
GRANVILLE	14,395	1.2579%	\$ 7,601	\$ 730	\$ 1,496	\$ 1,555	\$ 2,071	\$ 5,852	
CREEDMOOR	4,289	0.3748%	\$ 2,265	\$ 218	\$ 446	\$ 463	\$ 617	\$ 1,744	
HARNETT	15,153	1.3241%	\$ 8,002	\$ 769	\$ 1,574	\$ 1,637	\$ 2,180	\$ 6,160	
ANGIER	4,675	0.4085%	\$ 2,469	\$ 237	\$ 486	\$ 505	\$ 673	\$ 1,901	
JOHNSTON	79,364	6.9350%	\$ 41,908	\$ 4,025	\$ 8,245	\$ 8,575	\$ 11,420	\$ 32,265	
ARCHER LODGE	4,536	0.3964%	\$ 2,395	\$ 230	\$ 471	\$ 490	\$ 653	\$ 1,844	
CLAYTON	17,174	1.5007%	\$ 9,069	\$ 871	\$ 1,784	\$ 1,856	\$ 2,471	\$ 6,982	
WAKE	202,348	17.6817%	\$ 106,850	\$ 10,263	\$ 21,022	\$ 21,863	\$ 29,115	\$ 82,264	
APEX	40,918	3.5755%	\$ 21,607	\$ 2,075	\$ 4,251	\$ 4,421	\$ 5,888	\$ 16,635	
CARY(PART)	142,651	12.4652%	\$ 75,327	\$ 7,235	\$ 14,820	\$ 15,413	\$ 20,526	\$ 57,994	
FUQUAY-VARINA	19,802	1.7304%	\$ 10,456	\$ 1,004	\$ 2,057	\$ 2,140	\$ 2,849	\$ 8,050	
GARNER	27,035	2.3624%	\$ 14,276	\$ 1,371	\$ 2,809	\$ 2,921	\$ 3,890	\$ 10,991	
HOLLY SPRINGS	27,637	2.4150%	\$ 14,594	\$ 1,402	\$ 2,871	\$ 2,986	\$ 3,977	\$ 11,236	
KNIGHTDALE	12,692	1.1091%	\$ 6,702	\$ 644	\$ 1,319	\$ 1,371	\$ 1,826	\$ 5,160	
MORRISVILLE(PART)	20,753	1.8135%	\$ 10,959	\$ 1,053	\$ 2,156	\$ 2,242	\$ 2,986	\$ 8,437	
RALEIGH(PART)	424,189	37.0668%	\$ 223,994	\$ 21,514	\$ 44,070	\$ 45,832	\$ 61,036	\$ 172,452	
ROLESVILLE	4,422	0.3864%	\$ 2,335	\$ 224	\$ 459	\$ 478	\$ 636	\$ 1,798	
WAKE FOREST(PART)	32,360	2.8277%	\$ 17,088	\$ 1,641	\$ 3,362	\$ 3,496	\$ 4,656	\$ 13,156	
WENDELL	6,146	0.5371%	\$ 3,245	\$ 312	\$ 639	\$ 664	\$ 884	\$ 2,499	
ZEBULON(PART)	4,541	0.3968%	\$ 2,398	\$ 230	\$ 472	\$ 491	\$ 653	\$ 1,846	
	1,144,391	100.0000%	\$ 604,298	\$ 58,042.00	\$ 118,893.00	\$ 123,647.95	\$ 164,664.00	\$ 465,246.95	