

Memorandum

To: Capital Area MPO Executive Board

From: Danna Widmar, CAMPO Staff

Date: October 10, 2016

Re: LAPP Project Amendments

The LAPP program receives many requests for modifications to funding, schedule and scope. Many are minor and approved at the staff level. Currently, there is one project in the Town of Morrisville with a funding change request that warrants Executive Board review and action. Additionally, another project was recently declined by the project sponsor, Granville County. The declined project is provided for information only.

To support local efforts and address project funding shortfalls, the CAMPO LAPP program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria.

C-5168 Morrisville, Crabtree Creek Greenway – This project received FFY13 CMAQ funding (\$443,154) for Design and FFY15 CMAQ funding (\$2,954,360) for CON. Construction funds were obligated this year and bids were received in September. The Town of Morrisville is requesting additional funding for CON based on the low bid received. CAMPO TCC recommends approval of the additional funding.

CAMPO staff recommends additional federal funds (\$806,302) for CON.

AMENDED PROJECT TOTAL CON COST	\$5,305,554
FFY15 CAMPO CMAQ Award	\$2,954,360
FFY15 Local Match (20%)	\$738,590
Additional funding requirements	\$1,612,604
FFY17 CAMPO CMAQ/TAP additional funds	\$806,302
FFY17 Additional Local Match (50%)	\$806,302

Requested Action 1: Recommend Executive Board approval of LAPP Project Amendment on C-5168, Morrisville Crabtree Creek Greenway to include \$806,302 additional CMAQ/TAP funds with \$806,302 required local match.

U-5530KA Granville County, Butner to Creedmoor Greenway – Over the last several months, Granville County, the City of Creedmoor and the Town of Butner staff re-evaluated the project due to difficulties with ROW and funding. In September, Granville County Commissioners voted to decline funding for the project at this time. CAMPO staff has initiated the process to de-obligate and de-program the TAP funding amount (\$1,506,717).

Requested Action 2: Receive as information.