

## ATTACHMENT C

### Wake County Transit Planning Advisory Committee (TPAC) Identification of Lead Agencies for TPAC Responsibilities

August 31, 2016

Task	Recommended Lead Agency*
Annual Work Plan Consolidation	CAMPO
Annual Operating Budget Ordinance	GoTriangle
Annual Capital Budget Ordinance	GoTriangle
Annual Tax District Administration Budget	GoTriangle
Templates for Financial/Project Status Reporting	GoTriangle through TPAC
Multi-Year Operating Program	CAMPO – Planning Function
	GoTriangle – Financial Function
Elements of Multi-Year Service Implementation Plan	GoTriangle with applicable transit agencies
Multi-year Capital Improvement Plan	CAMPO
Financial Plan/Model Assumptions Update	GoTriangle
Capital and Operating Funding Agreements	GoTriangle
Staffing Model/Expectations Plan	CAMPO and GoTriangle through TPAC
TPAC Administration Staffing	CAMPO
Program Management for Community Funding Areas	CAMPO through TPAC
Plan Implementation Project Prioritization Policy	CAMPO through TPAC
Long-Range Multi-Year Vision Plan	CAMPO
Decision-Making Strategies for Large Capital Projects	CAMPO
Public Participation Strategies	CAMPO and GoTriangle
Designation of Project Sponsors	CAMPO via transit agencies
Review of Reports	CAMPO, via GoTriangle and Project Sponsors

\*Lead agency is the agency or group responsible for producing a draft product for the TPAC, with regular structured involvement of other necessary groups.

Note: Upon approval by the CAMPO Executive Board and GoTriangle Board of Trustees, it is expected that both agencies' executive officers will work to coordinate staffing to complete these assigned responsibilities.