

FY 2016-2025 Transportation Improvement Program - Amendment #4

ID	Project	Description	As Currently Programmed													
			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
P-5708	Norfolk Southern H Line	Construct grade separation at Harrison Avenue Crossing (734755X) in Cary. New project programmed due to additional revenue (HB 97) at request of NCDOT.														
B-5321	SR 1153 (Old Holly Springs - Apex Road)	Replace Bridge 910374 over Little Branch. Delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 at the request of NCDOT to allow additional time to select a design alternative, design the project and begin the ROW phase.	ROW	STPOFF	\$60,000											\$ 60,000
			CON	STPOFF		\$ 600,000										\$ 600,000
W-5705	Various	Safety Improvements at various locations in Division 5. Add Right-of-way and Construction not previously programmed at request of NCDOT.														
U-5751	US 401, NC 55 in Fuquay-Varina	Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Delay Construction from FY20 to FY21 at request of NCDOT Project Development.	ROW	NHP				\$ 1,380,000								\$ 1,380,000
			CON	NHP				\$ 5,750,000								\$ 5,750,000
U-5307	US 1	I-540 in Raleigh to SR1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Upgrade roadway to controlled access facility. Part A: I-540 to North of SR 2006 (Durant Road) in Raleigh. Part B: North of SR 2006 (Durant Road) in Raleigh to North of SR 2045 (Burlington Mills Road) in Wake Forest. Part C: North of SR 2045 (Burlington Mills Road) to south of NC 98 in Wake Forest. Part D: South of NC 98 to SR 1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Revise Northern Terminus (add Part D) at request of NCDOT Preconstruction to facilitate planning/environmental review and documentation.	ROW-A	NHP						\$20,600,000						\$ 20,600,000
			CON-A	NHP						\$15,400,000	\$15,400,000	\$15,400,000	\$15,400,000			\$ 61,600,000
			ROW-B	NHP						\$ 3,500,000						\$ 3,500,000
			CON-B	NHP						\$14,275,000	\$14,275,000	\$14,275,000	\$14,275,000			\$ 57,100,000
			ROW-C	NHP						\$16,600,000						\$ 16,600,000
			CON-C	NHP						\$11,525,000	\$11,525,000	\$11,525,000	\$11,525,000			\$ 46,100,000
C-5702	North Carolina Clean Energy Technology Center	Conduct a Clean Fuel Advanced Technology Outreach and Awareness Program, including Emissions-Reducing Sub-Awards, in all CMAQ-Eligible Counties. Part A: Conduct a Clean Fuel-Advanced Technology Outreach and Awareness Program in all CMAQ-Eligible Counties. Part B: Emissions-reducing sub-awards for FY2017 in all CMAQ Eligible Counties. Part C: Emissions-reducing sub-awards for FY2018 in all CMAQ Eligible Counties. Project added at request of NCDOT Transportation Planning Branch														
R-5785	Various	Division 5 Transportation Alternatives Program. Add Project with Construction in FY16 at request of NCDOT.														
I-5111	I-40	I-440 / US 64 (Exit 301) to NC 42 (Exit 312). Additional lanes and ITS deployment on alternate routes for traffic management. REG: Wake County line to NC 42. SW: I-440 / US 64 (Exit 301) to Johnston County line. Cost Increase exceeding \$2 Million and 25% thresholds.	ROW-SW	NHP			\$ 20,000,000									\$ 20,000,000
			CON-SW	NHP			\$ 32,000,000	\$32,000,000	\$32,000,000							\$ 96,000,000
			ROW-REG	NHP			\$ 15,000,000									\$ 15,000,000
			CON-REG	NHP			\$ 7,334,000	\$ 7,333,000	\$ 7,333,000							\$ 22,000,000
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Add Right-of-way in FY18 and delay Construction from FY17 to FY19 at request of NCDOT to allow time for stakeholder meetings and other preconstruction activities, and to acquire right-of-way and relocate utilities.	CON	HSIP		\$ 3,200,000										\$ 3,200,000
C-5169	Centennial Campus Park and Ride	Construct Park and Ride at NC State Centennial Campus. Due to higher than expected costs, the project was deleted at the request of NC State University.	CON	CMAQ	\$ 277,000											\$ 277,000
			CON	Local	\$ 69,000											\$ 69,000
B-5654	SR 1550 (Winston Road)	Replace Bridge 500141 over White Oak Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract.	ROW	STPOFF		\$ 30,000										\$ 30,000
			CON	STPOFF			\$ 302,000	\$ 302,000								\$ 604,000
B-5659	SR 1738 (Eatmon Road)	Replace Bridge 500432 over Cattail Creek. Accelerate Construction from FY18/19 to FY17 at the request of NCDOT, project will now be design build contract.	ROW	STPOFF		\$ 16,000										\$ 16,000
			CON	STPOFF			\$ 155,000	\$ 155,000								\$ 310,000
B-5140	SR 1001 (Pearces Road)	Replace Bridge 910195 over Mocassin Creek. Delay Right-of-way from FY17 to FY18 and Construction from FY18 to FY19 at the request of NCDOT to allow additional time to select a design alternative.	ROW	HFB		\$ 70,000										\$ 70,000
			UTIL	HFB		\$ 89,000										\$ 89,000
			CON	HFB			\$ 800,000									\$ 800,000
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way and Construction from FY16 to FY17 at request of Town and NCDOT.	ROW	CMAQ	\$ 28,000											\$ 28,000
			ROW	Local	\$ 7,000											\$ 7,000
			CON	CMAQ	\$ 144,000											\$ 144,000
			CON	Local	\$ 36,000											\$ 36,000
U-5537	Lake Pine Drive	Widen to 3 lanes - north of MacGregor Pines Road to north of Versailles Drive. Incl. 10 ft multiuse path east side; 5 ft sidewalk west side. Modification to allow town time to complete design phase, delay right-of-way and construction from FY16 to FY17 at Request of Town of Apex and Town of Cary.	ROW	STPDA	\$ 56,000											\$ 56,000
			ROW	Local	\$ 24,000											\$ 24,000
			CON	STPDA	\$ 668,000											\$ 668,000
			CON	Local	\$ 167,000											\$ 167,000
B-5339	SR 1544 (Guy Road)	Replace Bridge 420233 over Black River tributary. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF	\$ 80,000											\$ 80,000
			CON	STPOFF	\$ 770,000											\$ 770,000
B-5414	SR 1234 (Leaflet Church Road)	Replace Bridge 420195 over branch of Upper Little River. Project funding being switched back to STIP funding. Delay right-of-way from FY16 to FY23 and construction from FY16 to FY24 at request of NCDOT.	ROW	STPOFF	\$ 50,000											\$ 50,000
			CON	STPOFF	\$ 525,000											\$ 525,000
M-0515	Various	Right-of-way Branch, Review of local public agency (LPA) projects by the appraisal section. Add project at the request of NCDOT Right-of-way Branch.														

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P-5708	Norfolk Southern H Line	Construct grade separation at Harrison Avenue Crossing (734755X) in Cary. New project programmed due to additional revenue (HB 97) at request of NCDOT.	ROW	T								\$ 2,520,000				\$ 2,520,000		
			CON	T									\$ 12,000,000			\$ 12,000,000		
B-5321	SR 1153 (Old Holly Springs - Apex Road)	Replace Bridge 910374 over Little Branch. Delay Right-of-way from FY16 to FY17 and Construction from FY17 to FY18 at the request of NCDOT to allow additional time to select a design alternative, design the project and begin the ROW phase.	ROW	STPOFF		\$ 60,000										\$ 60,000		
			CON	STPOFF			\$ 600,000									\$ 600,000		
W-5705	Various	Safety Improvements at various locations in Division 5. Add Right-of-way and Construction not previously programmed at request of NCDOT.	ROW-DIV	HSIP	\$ 30,000	\$ 30,000	\$ 30,000										\$ 90,000	
			CON-DIV	HSIP	\$ 180,000	\$ 180,000	\$ 180,000										\$ 540,000	
			ROW-REG	HSIP	\$ 30,000	\$ 30,000	\$ 30,000											\$ 90,000
			CON-REG	HSIP	\$ 180,000	\$ 180,000	\$ 180,000											\$ 540,000
			ROW-SW	HSIP	\$ 40,000	\$ 40,000	\$ 40,000											\$ 120,000
			CON-SW	HSIP	\$ 240,000	\$ 240,000	\$ 240,000											\$ 720,000
U-5751	US 401, NC 55 in Fuquay-Varina	Convert intersection to trumpet interchange, to include conversion of NC 55 / NC 42 intersection to interchange. Delay Construction from FY20 to FY21 at request of NCDOT Project Development.	ROW	NHP				\$ 1,380,000								\$ 1,380,000		
			UTIL	NHP				\$ 379,000								\$ 379,000		
			CON	NHP						\$ 5,750,000						\$ 5,750,000		
U-5307	US 1	I-540 in Raleigh to SR1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Upgrade roadway to controlled access facility. Part A: I-540 to North of SR 2006 (Durant Road) in Raleigh. Part B: North of SR 2006 (Durant Road) in Raleigh to North of SR 2045 (Burlington Mills Road) in Wake Forest. Part C: North of SR 2045 (Burlington Mills Road) to south of NC 98 in Wake Forest. Part D: South of NC 98 to SR 1909 (Purcell Road)/SR 1931 (Harris Road) in Wake Forest. Revise Northern Terminus (add Part D) at request of NCDOT Preconstruction to facilitate planning/environmental review and documentation.	ROW-A	NHP							\$20,600,000					\$ 20,600,000		
			CON-A	NHP							\$15,400,000	\$15,400,000	\$15,400,000	\$ 15,400,000		\$ 61,600,000		
			ROW-B	NHP							\$ 3,500,000						\$ 3,500,000	
			CON-B	NHP							\$14,275,000	\$14,275,000	\$14,275,000	\$ 14,275,000		\$ 57,100,000		
			ROW-C	NHP							\$16,600,000						\$ 16,600,000	
			CON-C	NHP							\$11,525,000	\$11,525,000	\$11,525,000	\$ 11,525,000		\$ 46,100,000		
			ROW-D	NHP												\$ 30,100,000	\$ 30,100,000	
			UTIL-D	NHP												\$ 3,612,000	\$ 3,612,000	
			CON-D	NHP												\$ 56,400,000	\$ 56,400,000	
C-5702	North Carolina Clean Energy Technology Center	Conduct a Clean Fuel Advanced Technology Outreach and Awareness Program, including Emissions-Reducing Sub-Awards, in all CMAQ-Eligible Counties. Part A: Conduct a Clean Fuel-Advanced Technology Outreach and Awareness Program in all CMAQ-Eligible Counties. Part B: Emissions-reducing sub-awards for FY2017 in all CMAQ Eligible Counties. Part C: Emissions-reducing sub-awards for FY2018 in all CMAQ Eligible Counties. Project added at request of NCDOT Transportation Planning Branch	Other-A	CMAQ		\$ 747,210	\$ 747,210									\$ 1,494,420		
			Other-A	Local		\$ 186,802	\$ 186,802										\$ 373,604	
			Other-B	CMAQ		\$ 1,500,000											\$ 1,500,000	
			Other-B	Local		\$ 375,000											\$ 375,000	
			Other-C	CMAQ			\$ 1,500,000										\$ 1,500,000	
			Other-C	Local			\$ 375,000										\$ 375,000	
R-5785	Various	Division 5 Transportation Alternatives Program. Add Project with Construction in FY16 at request of NCDOT.	CON	TAP	\$ 340,000										\$ 340,000			
I-5111	I-40	I-440 / US 64 (Exit 301) to NC 42 (Exit 312). Additional lanes and ITS deployment on alternate routes for traffic management. REG: Wake County line to NC 42. SW: I-440 / US 64 (Exit 301) to Johnston County line. Cost Increase exceeding \$2 Million and 25% thresholds.	ROW-SW	NHP			\$20,000,000									\$ 20,000,000		
			CON-SW	NHP			\$45,510,000	\$ 45,510,000	\$45,510,000	\$45,510,000					\$ 182,040,000			
			ROW-REG	NHP			\$15,000,000									\$ 15,000,000		
			CON-REG	NHP			\$ 9,990,000	\$ 9,990,000	\$ 9,990,000	\$ 9,990,000					\$ 39,960,000			
W-5522	SR 1656 (Trinity Road)	SR 1658 (Youth Center Drive) intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). Add Right-of-way in FY18 and delay Construction from FY17 to FY19 at request of NCDOT to allow time for stakeholder meetings and other preconstruction activities, and to acquire right-of-way and relocate utilities.	ROW	HSIP			\$ 300,000								\$ 300,000			
			CON	HSIP				\$ 3,200,000							\$ 3,200,000			
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			UTIL	STPOFF			\$ 89,000									\$ 89,000		
			CON	STPOFF				\$ 850,000								\$ 850,000		
C-5567	East Lyon Station Greenway	Town of Butner Greenway extension. Construct multi-use path. Delay Right-of-Way and Construction from FY16 to FY17 at request of Town and NCDOT.	ROW	CMAQ		\$ 28,000										\$ 28,000		
			ROW	Local		\$ 7,000										\$ 7,000		
			CON	CMAQ		\$ 144,000										\$ 144,000		
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			ROW	Local		\$ 24,000										\$ 24,000		
			CON	STPDA		\$ 668,000										\$ 668,000		
			CON	Local		\$ 167,000										\$ 167,000		
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			CON	STPOFF								\$ 770,000			\$ 770,000			
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			CON	STPOFF								\$ 525,000			\$ 525,000			
M-0515	Various	Right-of-way Branch, Review of local public agency (LPA) projects by the appraisal section. Add project at the request of NCDOT Right-of-way Branch.	ROW	T		\$ 250,000	\$ 250,000								\$ 500,000			

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			Phase	Source	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
U-5529	Avent Ferry Road (SR 1115)	SR 1115 (Avent Ferry Road), west of SR 1101 (Piney Grove - Wilbon Road) to Village Walk Drive in Holly Springs. Operational Improvements. Modification of LAPP funded project to move ROW and CON funding from FFY16 to FFY17.	ROW	STPDA	\$ 80,000											\$ 80,000	
			ROW	Local	\$ 20,000											\$ 20,000	
			CON	STPDA	\$ 1,584,000												\$ 1,584,000
			CON	Local	\$ 396,000												\$ 396,000
C-5165	Cary Parkway / High House Intersection Improvements	Intersection improvements in Cary. Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	PE	CMAQ													
			PE	Local													
			ROW	CMAQ	\$ 960,000												\$ 960,000
			ROW	Local	\$ 240,000												\$ 240,000
			CON	CMAQ	\$ 1,748,000												\$ 1,748,000
			CON	Local	\$ 437,000												\$ 437,000
C-5166A	NC 56 East Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON	CMAQ	\$ 737,503											\$ 737,503	
			CON	Local	\$ 184,376											\$ 184,376	
C-5166B	NC 56 West Greenway	Modification of LAPP funded project to move CON funding from FFY16 to FFY17.	CON	CMAQ	\$ 585,174											\$ 585,174	
			CON	Local	\$ 146,294											\$ 146,294	
C-5168	Crabtree Creek Greenway	Construct greenway connecting Cary Greenway through Morrisville including replacement of Train Trestle. Modification of LAPP project for additional funding in FFY17.	PE	CMAQ													
			PE	Local													
			CON	CMAQ	\$ 2,954,360												\$ 2,954,360
			CON	Local	\$ 738,590												\$ 738,590
EL-5100	Various-Group #	Pedestrian, Bicycle, and Transit projects in the Capital Area Metropolitan Planning Organization (CAMPO). Modification of LAPP projects to move CON funds from FFY16 to FFY17.	PE/ROW/CON	Multiple													
			CON	STPDA	\$ 289,816											\$ 289,816	
			CON	TAP	\$ 1,125,600											\$ 1,125,600	
			CON	Local	\$ 571,216											\$ 571,216	
U-5500B	Green Level West (SR 1605-1615)	Widen to multi-lane from Green Level Church Rd. to NC 55 in Cary. Part B: 0.8 miles - Widen from 2 lane undivided to 4-lane with median from NC540 to NC55 in Cary. Existing 0.2 mile 5-lane section from NC55 to Glenmore Rd./Capistrane Dr. will be retained and the widening with median will tie into this existing section. Includes curb & gutter, sidewalks and wide outside lanes on both sides, along with median cross-over at Branton Drive and median break at future Highcroft Drive Extension. Modification of LAPP project to move CON funds from FFY16 to FFY17.															
			ROW-B	Local	\$ 250,000												\$ 250,000
			CON-B	STPDA	\$ 2,072,649												\$ 2,072,649
			CON-B	Local	\$ 2,927,351												\$ 2,927,351
U-5515	Stadium Drive Improvements	SR 1930 (Stadium Drive) from US 1 to SR 1954 (North Wingate Street) in Wake Forest. Complete streets improvements to include: three-lane curb and gutter section, construct sidewalk, multiuse path, bicycle lanes, and pedestrian / transit amenities. SR 1933 (W. North Avenue) from SR 1954 (N. Wingate Street) to 1A (N. Main Street), including resurfacing and sidewalk. Modification of LAPP project to move CON funds from FFY16 to FFY17.	PE	STPDA													
			PE	Local													
			ROW	STPDA	\$ 480,000												\$ 480,000
			ROW	Local	\$ 120,000												\$ 120,000
			CON	STPDA	\$ 2,848,000												\$ 2,848,000
			CON	Local	\$ 712,000												\$ 712,000
W-5601	Statewide	Rumble strips, guardrail, safety and lighting improvements at selected locations. Modification of LAPP projects to move CON funds from FFY16 to FFY17.	ROW-DIV	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-DIV	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			ROW-REG	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-REG	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			CON-REG	STPDA	\$ 900,000												\$ 900,000
			CON-REG	SM	\$ 225,000												\$ 225,000
			ROW-SW	HSIP	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 6,160,000

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			ROW	Local		\$ 20,000										\$ 20,000	
			CON	STPDA		\$ 1,584,000											\$ 1,584,000
			CON	Local		\$ 396,000											\$ 396,000
C-5165	Cary Parkway / High House Intersection Improvements	Intersection improvements in Cary. <i>Modification of LAPP funded project to move CON funding from FFY16 to FFY17.</i>	PE	CMAQ													
			PE	Local													
			ROW	CMAQ	\$ 960,000											\$ 960,000	
			ROW	Local	\$ 240,000											\$ 240,000	
			CON	CMAQ		\$ 1,748,000										\$ 1,748,000	
C-5166A	NC 56 East Greenway	<i>Modification of LAPP funded project to move CON funding from FFY16 to FFY17.</i>	CON-A	CMAQ		\$ 737,503									\$ 737,503		
			CON-A	Local		\$ 184,376									\$ 184,376		
C-5166B	NC 56 West Greenway	<i>Modification of LAPP funded project to move CON funding from FFY16 to FFY17.</i>	CON-A	CMAQ		\$ 585,174									\$ 585,174		
			CON-A	Local		\$ 146,294									\$ 146,294		
C-5168	Crabtree Creek Greenway	Construct greenway connecting Cary Greenway through Morrisville including replacement of Train Trestle. <i>Modification of LAPP project for additional funding in FFY17.</i>	PE	CMAQ													
			PE	Local													
			CON	CMAQ	\$ 2,954,360	\$ 309,864									\$ 3,264,224		
			CON	TAP		\$ 496,438									\$ 496,438		
EL-5100	Various-Group #	Pedestrian, Bicycle, and Transit projects in the Capital Area Metropolitan Planning Organization (CAMPO). <i>Modification of LAPP projects to move CON funds from FFY16 to FFY17.</i>	PE/ROW/CON	Multiple													
			CON	STPDA	\$ 289,816										\$ 289,816		
			CON	TAP		\$ 1,125,600									\$ 1,125,600		
			CON	Local	\$ 289,816	\$ 281,400									\$ 571,216		
U-5500B	Green Level West (SR 1605-1615)	Widen to multi-lane from Green Level Church Rd. to NC 55 in Cary. Part B: 0.8 miles - Widen from 2 lane undivided to 4-lane with median from NC540 to NC55 in Cary. Existing 0.2 mile 5-lane section from NC55 to Glenmore Rd./Capistrane Dr. will be retained and the widening with median will tie into this existing section. Includes curb & gutter, sidewalks and wide outside lanes on both sides, along with median cross-over at Branton Drive and median break at future Highcroft Drive Extension. <i>Modification of LAPP project to move CON funds from FFY16 to FFY17.</i>	ROW-B	Local	\$ 250,000										\$ 250,000		
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			ROW	STPDA	\$ 480,000										\$ 480,000		
			ROW	Local	\$ 120,000										\$ 120,000		
			CON	STPDA		\$ 2,848,000									\$ 2,848,000		
W-5601	Statewide	Rumble strips, guardrail, safety and lighting improvements at selected locations. <i>Modification of LAPP projects to move CON funds from FFY16 to FFY17.</i>	CON	Local		\$ 712,000									\$ 712,000		
			ROW-DIV	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-DIV	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			ROW-REG	HSIP	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 420,000	\$ 4,620,000	
			CON-REG	HSIP	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000	\$ 27,720,000	
			CON-REG	STPDA	\$ 300,000	\$ 725,000										\$ 1,025,000	
			CON-REG	SM	\$ 75,000	\$ 275,000										\$ 350,000	
ROW-SW	HSIP	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 560,000	\$ 6,160,000			