Capital Area MPO Repurposed Transit Funds

February, 2017

LAPP Funds transferred but not utilized & Error being corrected by NCDOT/FTA

TIP#	Status	DESCRIPTION	Jurisdiction	Funding Source	CALL	Transfer Date	Award Amount	Repurposed Amount
		Apex Park and Ride (100 Spaces)	GoTriangle (TTA)	STPDA	2015	2015	\$ 51,440	\$ 51,440
TD-4941	Did not use LAPP funds	I-40 Reconstruction Mitigation Park & Ride Lots	GoTriangle (TTA)	STPDA	2014	2015	\$ 68,800	\$ 68,800
TD-5264	Did not use LAPP funds	Western Wake O & M Facility Design	GoCary (CTRAN)	STPDA	2013	2013	\$ 440,000	\$ 440,000
TT-5212	Did not use LAPP funds	Ticketing Machine	GoCary (CTRAN)	STPDA	2013	2013	\$ 44,000	\$ 44,000
TD-4943	Did not use LAPP funds	Moore Square Facility Improvements	GoRaleigh (CAT)	STPDA	2013	2013	\$ 560,000	\$ 238,407
TS-5105	Did not use LAPP funds	Technology: On-board Surveillance Cameras	GoCary (CTRAN)	STPDA	2012	2012	\$ 60,000	\$ 60,000
TT-5212	Did not use LAPP funds	Passenger Amenity Upgrades / ADA Enhancements	GoCary (CTRAN)	STPDA	2012	2012	\$ 200,000	\$ 200,000
TG-4792	Did not use LAPP funds	Passenger Amenity Upgrades / ADA Enhancements	GoRaleigh (CAT)	STPDA	2012	2012	\$ 80,000	\$ 80,000
TS-5131	Did not use LAPP funds	Security Surveillance Cameras - Operations	GoRaleigh (CAT)	STPDA	2012	2012	\$ 120,000	\$ 120,000
TD-4729	Did not use LAPP funds	CAT O & M Facility	GoRaleigh (CAT)	STPDA	2012	2012	\$ 400,000	\$ 400,000
TG-4935B	Did not use LAPP funds	Routine Capital: Passenger Amenitiees	GoCary (CTRAN)	STPDA	2011	2011	\$ 160,000	\$ 160,000
EL-5100	Did not use LAPP funds	Transit Shelters	GoCary (CTRAN)	STPDA	2011	2011	\$ 78,000	\$ 78,000
TT-5212	Did not use LAPP funds	Technology: real time passenger information systems	GoCary (CTRAN)	STPDA	2011	2011	\$ 200,000	\$ 5,144
TG-4935	Did not use LAPP funds	Automated Passenger Counters (APCs) & Electronic Fareboxes	GoCary (CTRAN)	STPDA	2010	2010	\$ 227,200	\$ 6,407
		Return of Funds from Unknown Closed Project		STPDA				\$ 36,609
ERROR: In 2015, CAMPO funds were sent in error by NCDOT to the FTA DCHC Account. DCHC funds need to be sent to the FTA CAMPO Account.								
TOTAL BALANCE AVAILABLE FOR REPURPOSING								

Repurposed Funds to Current Projects

TIP#	FTA ID	DESCRIPTION	Jurisdiction	Funding Source	CALL		Award Amount	Repurposed Amount
TT-5209		Computer Aided Dispatch and Bus Tracking System	GoRaleigh (CAT)	STPDA	2017		\$ 1,068,954	\$ 1,068,954
TG-5234		FFY18 Bus Stop Improvements	GoCary (CTRAN)	STPDA	2018		\$ 400,000	\$ 400,000
TD-5289		Compressed Natural Gas Fueling Station	GoRaleigh (CAT)	STPDA	2018		\$ 1,000,000	\$ 735,053
TOTAL REPURPOSED AMOUNT								\$ 2,204,007