



Wake Transit Plan

IMPLEMENTATION & NEXT STEPS



Wake | Transit Plan Funding Sources

The Wake Transit Plan is moving into implementation.

New Funding Sources

½ cent sales tax*

\$7 County vehicle registration fee

\$3 increase to regional vehicle registration*

State & Federal support for new services



Existing Funding Sources

\$ Local and regional funding

\$ Fare box

5% Vehicle rental tax

\$ State, Federal

\$5 Regional vehicle registration

**State legislation requires proceeds supplement and not replace existing funds allocated for public transportation systems.*



Creation and Passing of the Plan

2015

- Wake County led a new planning effort to collect public input and design a new transit plan. Over 250 public meetings were held to receive input on the plan.
- All 12 municipalities, the transit authorities, RTP, RDU, NCSU were part of a 73 member advisory committee that included local citizen leaders guided the planning process.
- Wake County developed a recommended Wake County Transit Plan to be adopted by the boards of CAMPO, GoTriangle, and the Wake County Commission.

2016

- GoTriangle, GoRaleigh, CAMPO, Wake County, and municipalities presented the plan to Wake County residents and received feedback.
- CAMPO, GoTriangle, and the Wake County Commission boards approved the recommended plan.
- Wake County voters passed ½ cent sales tax on the November ballot.
- Transit Planning Advisory Committee (TPAC) was formed to administer plan and receive input.

This Plan has a Ten Year Time Horizon



Wake Transit Plan includes | “Four Big Moves”



1

Build Regional Connectors

- Commuter rail
- Regional express bus links to major employment centers in RTP, Durham & Chapel Hill

2

Connections to all communities

- 30 & 60 minute service peak hour & commuter services

3

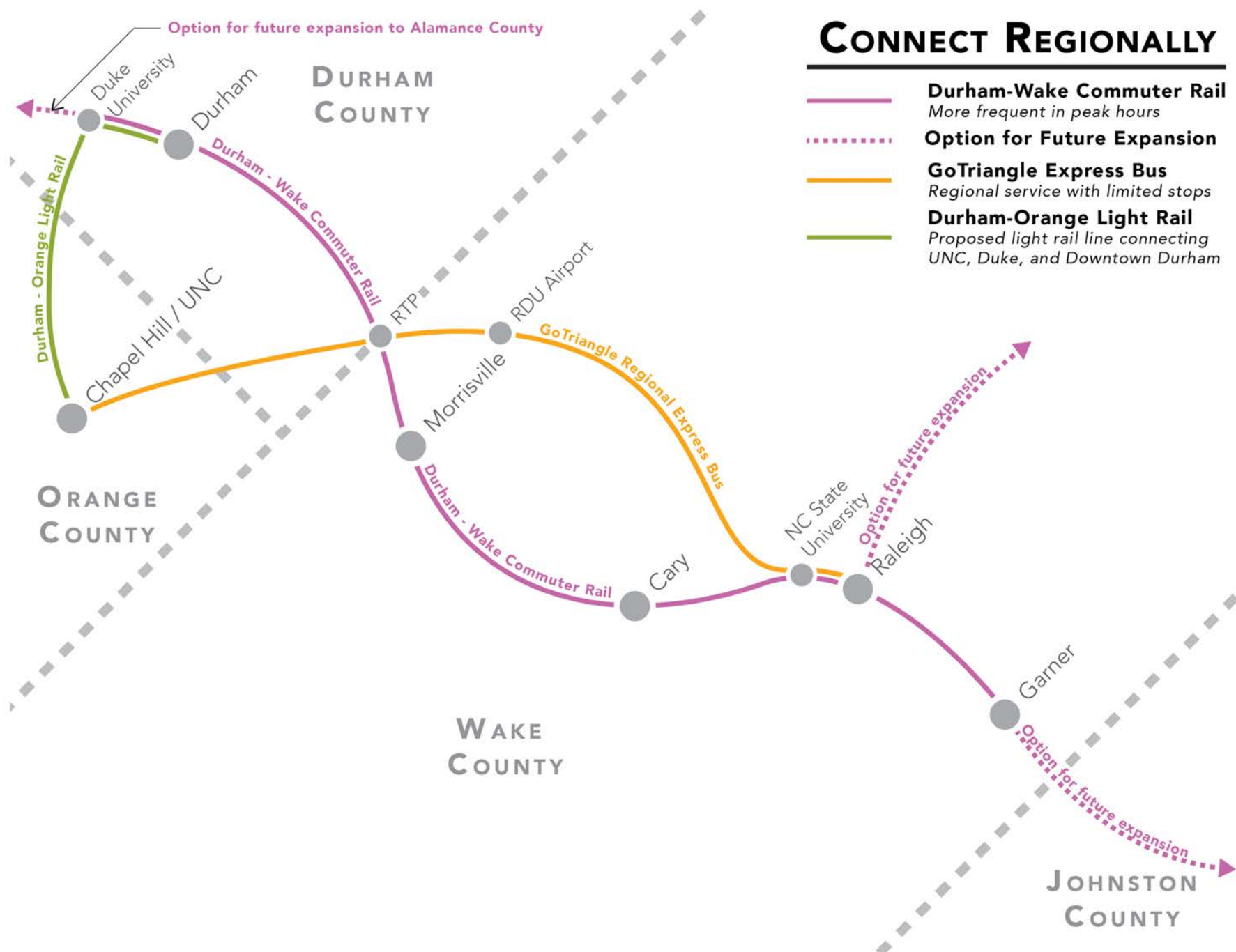
Frequent Bus Service in Urban areas

- Expand = weekends & evenings
- Increase = 15 min service
- Add = Bus Rapid Transit

4

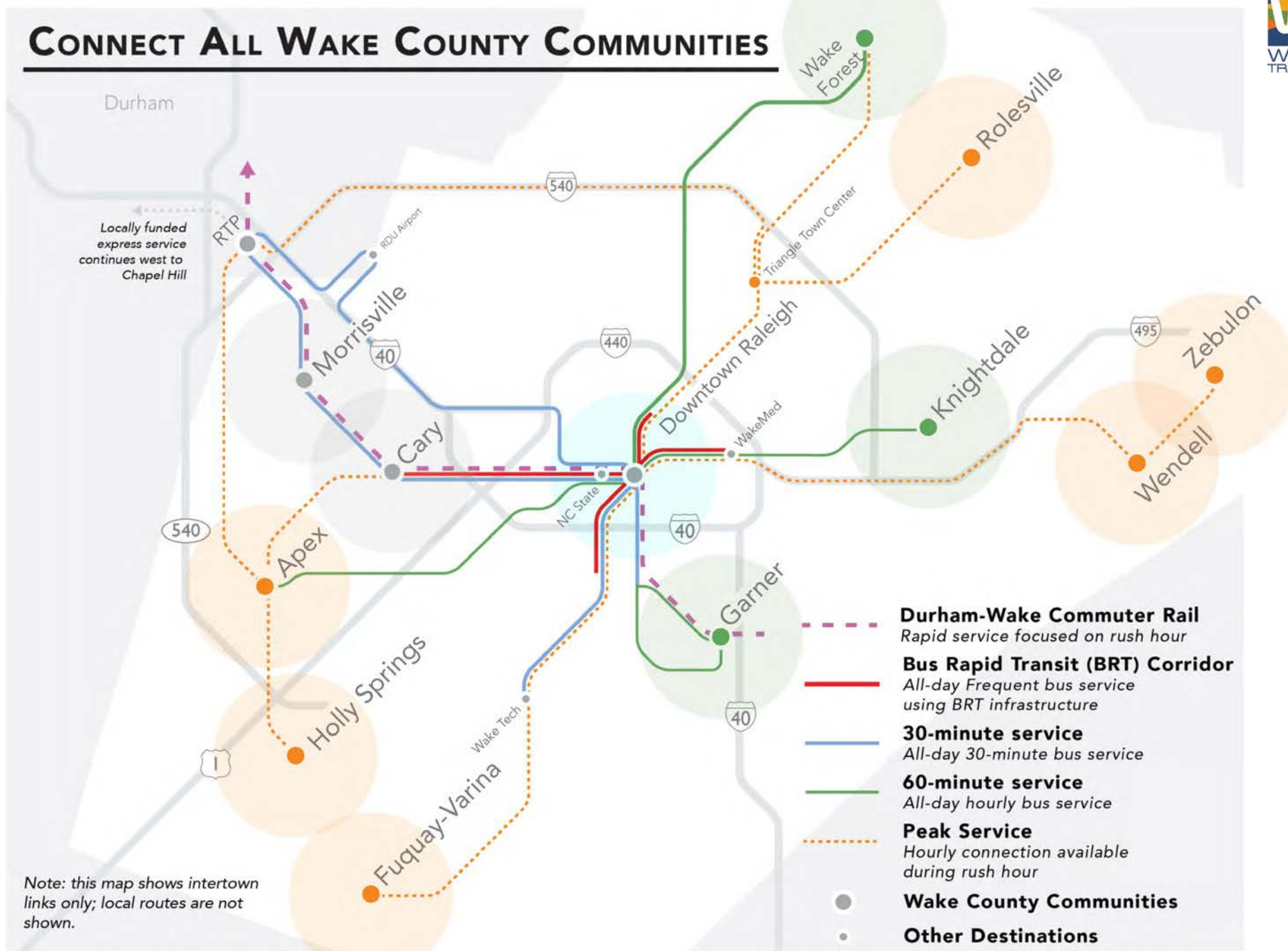
More Access to Transit

- Matching funds for local transit service
- More paratransit service in rural areas
- Expand & improve routes in urban core





CONNECT ALL WAKE COUNTY COMMUNITIES

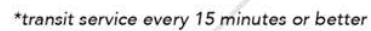


All-Day Frequent Service for High-Demand Places*



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Other Destinations



ENHANCED ACCESS TO TRANSIT



Areas Close to Fixed-Route Service

Shaded areas are within 3/4 of a mile of fixed-route bus services, regional express or intertown connections during the first 10 years of the plan.



Flexible Service Area

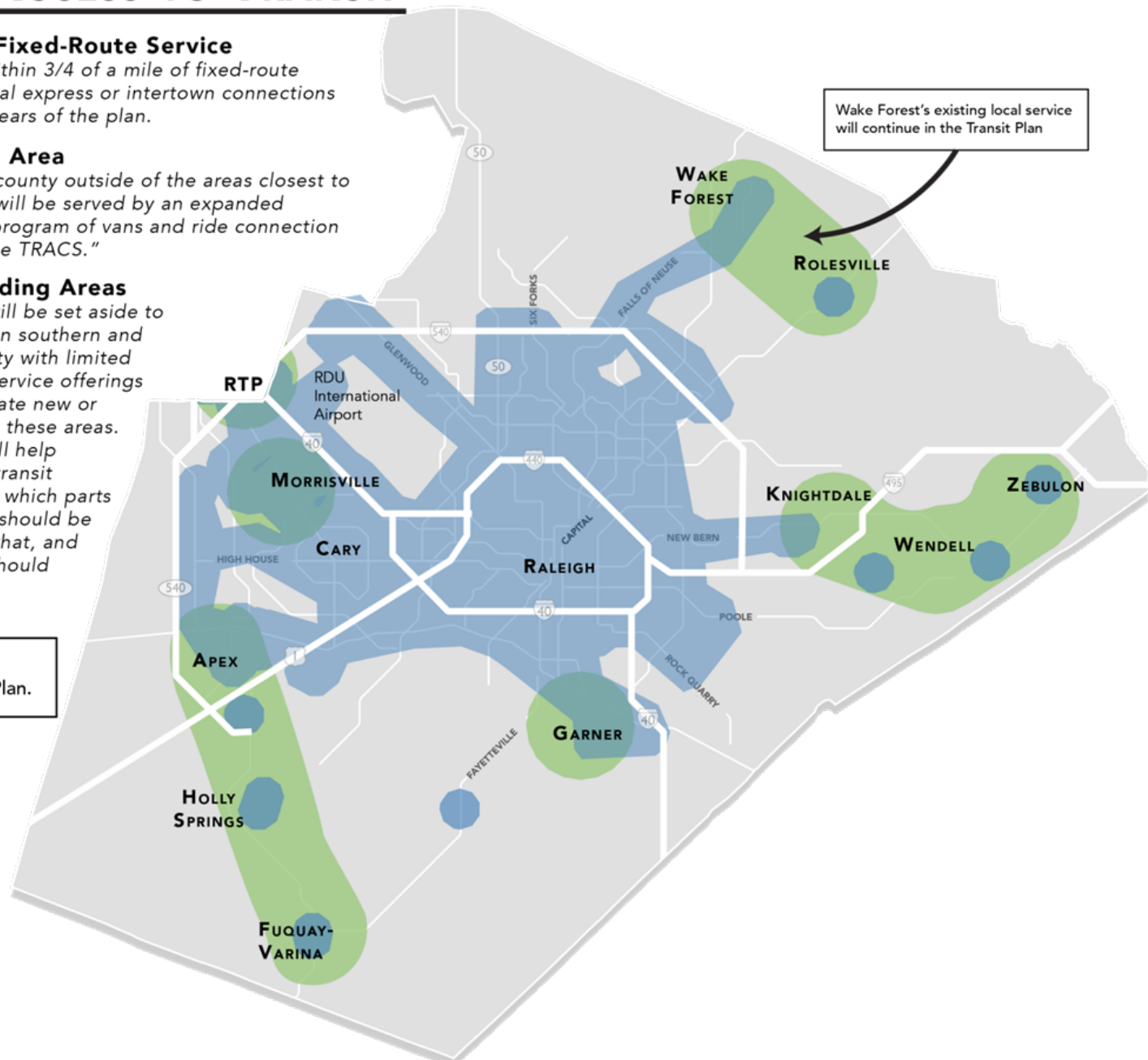
The entirety of the county outside of the areas closest to fixed-route service will be served by an expanded on-demand call-in program of vans and ride connection services called "Wake TRACS."



Community Funding Areas

Matching funding will be set aside to partner with towns in southern and eastern Wake County with limited fixed-route transit service offerings to create or accelerate new or enhanced service in these areas. The partnerships will help determine the best transit services to provide, which parts of each community should be connected and to what, and when the services should be put in place.

Existing bus service will be roughly tripled in the Transit Plan.





TPAC (Transit Planning Advisory Committee)



(ILA) An Interlocal Agreement was developed and signed to establish a decision-making process where all stakeholders have a voice.

TPAC

Transit Planning Advisory Committee **(TPAC)** is the technical team charged with implementing the adopted Wake Transit Plan.

Provisions have been made for weighted voting

TPAC makes recommendations on how the dollars are spent

Policy decisions are sent to the governing boards simultaneously for approval

TPAC Members

Wake County
Research Triangle Park
GoTriangle
CAMPO
NCSU
Apex
Cary
Fuquay-Varina
Garner
Holly Springs
Knightdale
Morrisville
Raleigh
Rolesville
Wake Forest
Wendell
Zebulon



Important for
members to be
engaged
to influence
decision making



Current Work Underway | Preparing for FY 2019 & Beyond

■ Public Engagement Strategy

- How TPAC will solicit and receive public input
- How Agencies will deploy public involvement for projects

■ Staffing Model and Expectation Plan

- Administration of the Tax District
- Administration of the TPAC
- Administration of Planning, Studies, and Implementation

■ Multi-Year Service Implementation Plan

- Prioritization of bus capital and operating projects
- How/when projects will deploy
- Who will provide particular services

■ Transit Corridors Major Investment Study

- Bus Rapid Transit projects
- Commuter Rail projects

■ Community Funding Area Program Management Plan

- How Community Funding Areas will work
- Capital, operating, administration policies, and funding

■ Customer / Community Surveys

- Baseline for customer and community awareness and satisfaction
- Allows for measuring increase/decrease in awareness and satisfaction moving forward



Implementation Agreements

Structure designed to ensure accountability & transparency

Long-Term Agreement

Participation Agreement (Feb. 2017)

- Overarching agreement for any party wishing to benefit from use of Wake Transit tax funds
- Requirement to sign \$7 vehicle registration tax ILA to direct funds to the tax district
- Agreement addressing rules of engagement for Wake Transit Implementation activities
- All Wake municipalities invited as signing parties

5 Year Operating Agreement

Master Implementation Agreement

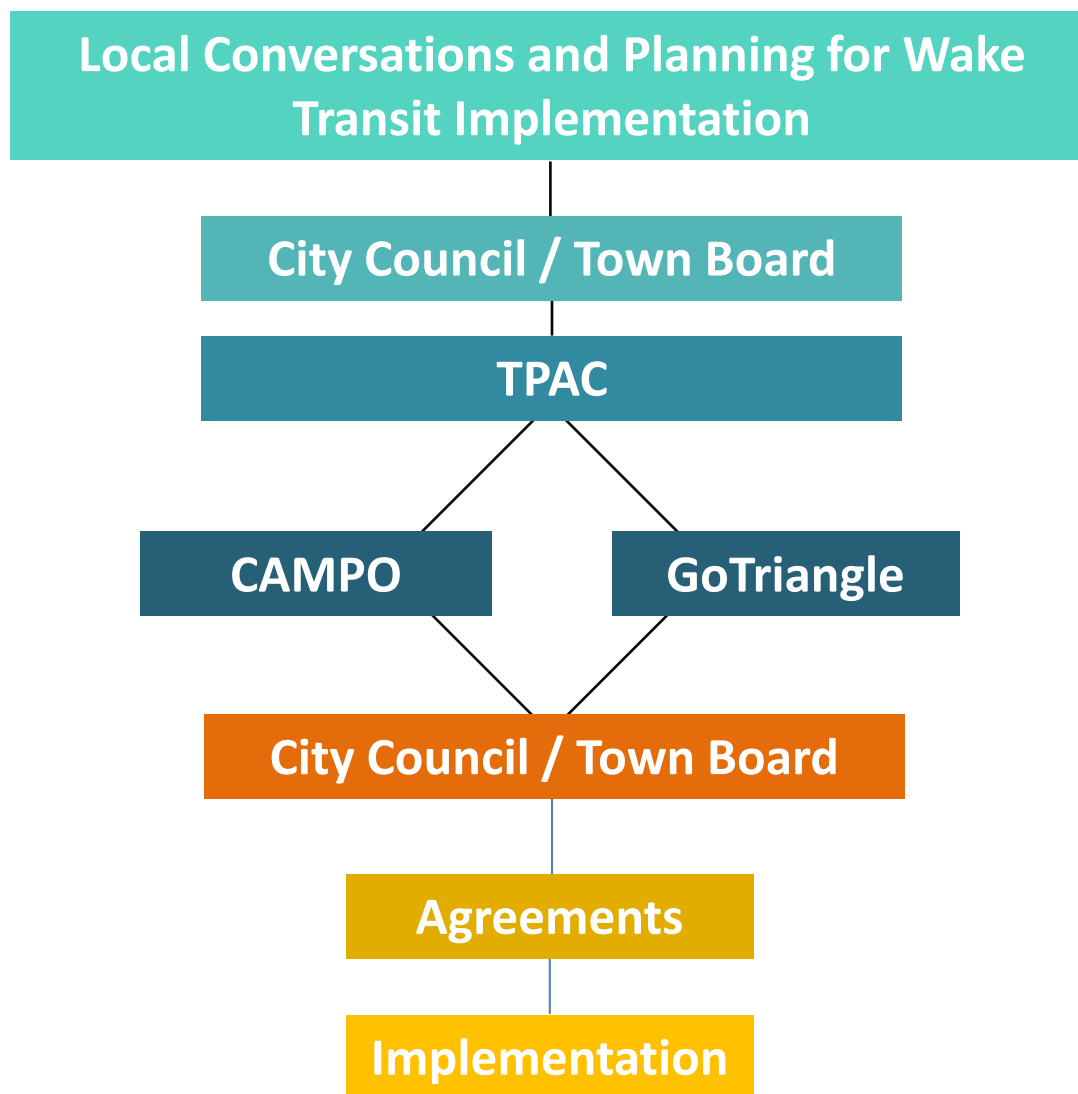
- Agreement addressing logical grouping of projects that drill down to programmatic provisions
- Signatories are Specific Local Project Implementers and GoTriangle as Tax District Administrator

Annual Capital/Operating Funding Agreements

- Legal authorization of funding for projects for specified annual or biennial period



Local Implementation





Annual Work Plan





Wake Transit Plan | Timeline





Wake Transit Plan

Fiscal Year 2018 Annual Work Plan &
Public Engagement



Wake Transit Plan | FY 18 Work Plan

What's Coming Next?

Implementation of the Wake County Transit Plan will be guided by **Annual Work Plans**.

Work Plans will outline which actions and steps will be taken that year to contribute to the **Wake County Transit Plan**.

Part of a larger effort to realize the **Four Big Moves** of the 10 year Wake County Transit Plan vision.

1

Build Regional Connectors

2

Connections to all communities

3

Frequent Bus Service in Urban areas

4

More Access to Transit

The Fiscal Year runs from July 1, 2017 – June 30, 2018



Wake Transit Plan | Connect Regionally

- **Stronger Regional Bus Connections**
- **Progress on Major Investment Studies**

GoTriangle

- Route 100 Frequency Improvements
- Purchase 8 new 40 foot transit buses for delivery the following year

Systemwide Planning/Studies

- Commuter Rail Transit system connecting Garner to Durham



Wake Transit Plan | Connect All Wake County Communities

- **Expanded Midday, Evening, and Weekend Service**
- **Continuing Express Routes**
- **Planning for the Expansion of Service to Towns with Regular Transit Service**

RTC-Cary-Raleigh Route

- Route 300 Frequency Improvements
- Route 300 Night and Sunday Service
- Continuation of Route 300 Peak Service



Wake Transit Plan | Frequent, Reliable Urban Mobility

➤ Stronger Urban Bus Connections and Infrastructure

➤ Progress on Bus Rapid Transit Studies

Town of Cary

- Sunday Service (14-hour), all routes (with expanded paratransit service)
- Increase Midday Frequency on Specified Routes
- Lease of Two Expansion Vehicles

City of Raleigh

- Increase Frequency on South Saunders (Route 7)
- Increase Sunday Service Span
- Purchase 8 new 40 foot transit buses for delivery the following year

Bus Rapid Transit

- Systemwide Planning/Studies



Wake Transit Plan | Enhanced Access to Transit

- **Other Capital Improvements/Investments**
- **Bus Stop and Park-and-Ride Improvements**
 - **Community Funding Areas**
 - **Rural Demand-Response Services**

Local Bus Improvements

- GoTriangle and GoRaleigh moving forward with designs for new downtown Raleigh bus facility

TRACs

- Additional demand-response trips for rural Wake County residents



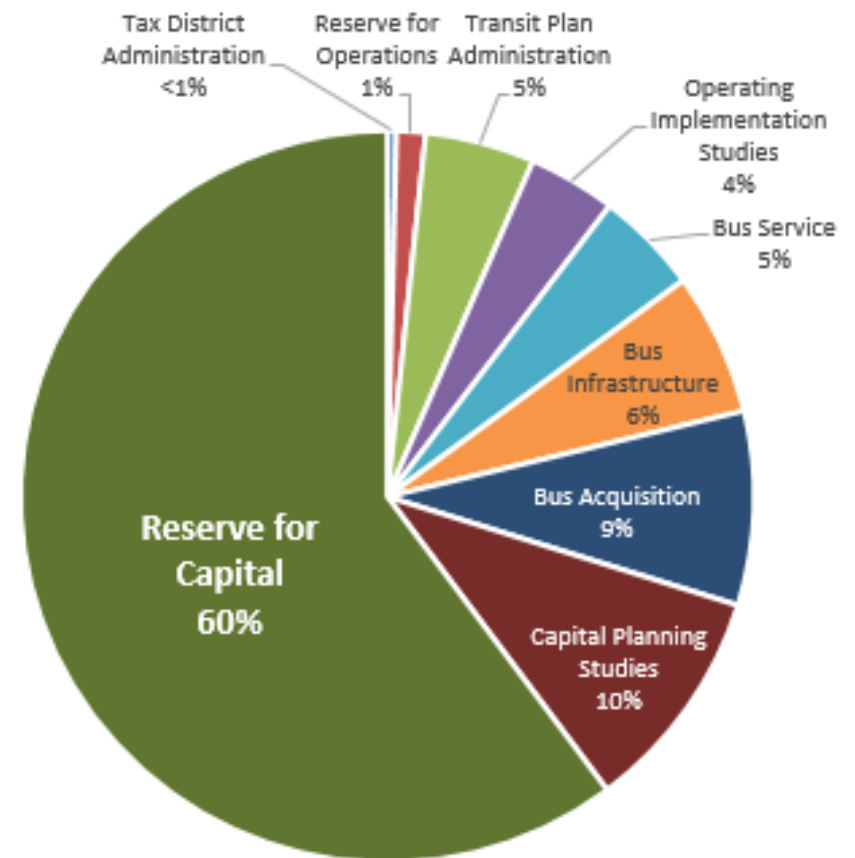
Wake Transit Plan | FY 18 Work Plan

This is the First Year of a 10 Year Time Horizon

Revenues

½ Cent Local Option Sales Tax	\$ 81,281,000
Vehicle Rental Tax	\$ 3,398,000
\$7 Vehicle Registration Tax	\$ 4,434,000
\$3 Vehicle Registration Tax	\$ 1,689,000
Total	\$ 91,002,000

Expenditures





Wake Transit Plan | We want to hear from you!

To comment on the FY 18 Draft Annual Work Plan, visit:

www.waketransit.com/fy18-work-plan/

Or contact:

David Powe, Public Outreach Specialist, GoTriangle
dpowe@gotriangle.org, 919-485-7522

We are in the process of scheduling **5 public meetings** across Wake County to present and receive comments. Please check our website for more information.



LOCAL PRESENTER OPTION

TAILOR THIS HOWEVER YOU'D LIKE