

ATTACHMENT A

Raleigh Urbanized Area FYs 2017 and 2018 Section 5310 Recommended Program of Projects

Agency	Project Description	Budget		Expenses	Approval Conditions
Arc of the Triangle	Provision of purchased transportation services to persons with intellectual and developmental disabilities to allow them to be active participants in the community.	Federal Share		1) Mobility management salary and wages; 2) Admin costs including copier/printer, postage, utilities, communication equipment, rent/insurance; 3) Purchase of service.	None. Ongoing monitoring and coordination will occur to ensure compliance and reimbursement eligibility on noted expense items.
		Capital (80%)	\$206,015		
		Operating (50%)	\$0		
		Local Match			
		Capital (20%)	\$51,504		
		Operating (50%)	\$0		
Center for Volunteer Giving	Mileage reimbursements and staffing, technology, and overhead costs to support volunteer driver program serving seniors and adults with disabilities.	Federal Share		1) Mobility management salary and wages; 2) Overhead admin costs; 3) Mileage reimbursements to volunteer drivers.	None. Ongoing monitoring and coordination will occur to ensure compliance and reimbursement eligibility on noted expense items.
		Capital (80%)	\$0		
		Operating (50%)	\$103,147		
		Local Match			
		Capital (20%)	\$0		
		Operating (50%)	\$103,147		
Alliance of Disability Advocates	Continuation/expansion of travel training programs, workshops, one-on-one training/assistance, and practical demonstration on use of fixed-route and other public transportation options.	Federal Share		1) Training coordinator salary and fringes; 2) Admin supplies, training room and office space; 3) Travel.	None. Ongoing monitoring and coordination will occur to ensure compliance and reimbursement eligibility on noted expense items.
		Capital (80%)	\$243,680		
		Operating (50%)	\$0		
		Local Match			
		Capital (20%)	\$60,920		
		Operating (50%)	\$0		
Wake County TRACS	Nine (9) expansion vehicles and associated scheduling and data collection technology (tablets with RouteMatch compatibility) and equipment	Federal Share		1) Nine (9) lift-equipped transit vans; 2) Radios, Tablets, Mounting hardware, etc.	\$132,181 of allocation is at-risk until the remaining five-twelfths (5/12) of the FFY 2017 Section 5310 apportionment to the Raleigh UZA is authorized in the Federal budget. Ongoing monitoring and coordination will occur to ensure compliance and reimbursement eligibility on noted expense items.
		Capital (80%)	\$411,705		
		Operating (50%)	\$0		
		Local Match			
		Capital (20%)	\$102,927		
		Operating (50%)	\$0		
City of Raleigh/GoRaleigh	Scheduling and data collection technology (tablets) for GoRaleigh's ADA taxi paratransit services program	Federal Share		1) Licensing, tablets, technical support; 2) Tablet installation.	\$67,859 of allocation is at-risk until the remaining five-twelfths (5/12) of the FFY 2017 Section 5310 apportionment to the Raleigh UZA is authorized in the Federal budget. Ongoing monitoring and coordination will occur to ensure compliance and reimbursement eligibility on noted expense items.
		Capital (80%)	\$211,362		
		Operating (20%)	\$0		
		Local Match			
		Capital (20%)	\$52,841		
		Operating (50%)	\$0		
TOTAL		Federal Share	\$1,175,909		
		Local Match	\$371,339		