

FY2017 CAMPO Apportionment Worksheet

6,317,103.84 Section 5307 &
466,465.16 Section 5340

6,783,569.00

	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	Section 5340 Allocated by Pop	Low Income	TOTAL
GoRaleigh	5,500,946	27,721,758	31,802,094	\$1,170,532.27	\$824,884.42	\$1,644,413.74	\$151,259.96	\$395,391.36	\$197,528.83	\$4,384,010.58
NCSU	728,930	5,206,083	5,689,802			\$217,901.16	\$29,816.95			\$247,718.11
Cary	899,464	0	0	\$210,409.69	\$246,719.45	\$268,879.38		\$71,073.80	\$21,629.64	\$818,711.96
GoTriangle	1,851,215	12,779,213	11,340,516			\$553,389.07	\$90,139.17			\$643,528.24
Wake County	2,285,667	2,285,667	5,158,694			\$683,261.06	\$6,339.05			\$689,600.12
Total CAMPO	11,266,222	47,992,721	53,991,106	\$1,380,941.96	\$1,071,603.87	\$3,367,844.41	\$277,555.13	\$466,465.16	\$219,158.47	\$6,783,569.00

FY2010 Demographics		
UZA Population	884,891	
UZA Population Density	1,707.8	
2010 Population Raleigh UZA excluding Cary	750,063	
2010 Population Density Raleigh UZA excluding Cary	1,604.0	
2010 Population Cary within UZA	134,828	
2010 Population Density Cary within UZA	2,668.9	

Low-Income
175,046

157,770

17,276

884,891	Total Raleigh UZA Population
15% % of Section 5340 Funds Per Cary Population	
85% % of Section 5340 Funds Per Raleigh Population	
100%	

Unit Values	Apportionment Unit Value
Population	1.5605786
Population x Density	0.0007091
Bus Revenue Vehicle Mile	0.2989329
Bus Incentive	0.0065061
Bus PM xBus PM	
Operating Cost	