

FY2017 Section 5339 CAMPO Apportionment Worksheet

687,082.00 Section 5339

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687,082.00

	Vehicle Rev. Miles	Pass. Mi. (PM)	Operating Cost	Population	Population Density	Revenue Vehicle Miles	Pass Miles Bonus	TOTAL	\$ 5339 FY17 Full spl
GoRaleigh	5,500,946	27,721,758	31,802,094	\$131,887.58	\$92,948.94	\$185,281.28	\$17,042.22	\$427,160.01	62.2%
NCSU	728,930	5,206,083	5,689,802			\$24,551.61	\$3,359.43	\$27,911.04	4.1%
Cary	899,464	0	0	\$23,707.53	\$27,800.64	\$30,295.49		\$81,803.65	11.9%
GoTriangle	1,851,215	12,779,213	11,340,516			\$62,352.09	\$10,155.84	\$72,507.92	10.6%
Wake County	2,285,667	2,285,667	5,158,694			\$76,985.18	\$714.21	\$77,699.39	11.3%
Total CAMPO	11,266,222	47,992,721	53,991,106	\$155,595.10	\$120,749.57	\$379,465.64	\$30,557.48	\$687,082.00	100%

FY2010 Demographics	
UZA Population	884,891
UZA Population Density	1,707.80
Population Raleigh	750,063
Population Density Raleigh	1,604
Population Cary	134,828
Population Density Cary	2,668.9

Unit Values	Apportionment Unit Value
Population	0.175835331
Population x Density	7.99012E-05
Bus Revenue Vehicle Mile	0.033681711
Bus Incentive	0.000733068
Bus PM xBus PM	
Operating Cost	