

FY 2016-2025 Transportation Improvement Program - Amendment #7

ID	Project	Description	As Currently Programmed														
			Phase	Source	Prior Years	FY17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)	
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20	ROW	T			\$ 10,953,000									\$ 10,953,000	
			UTIL	T				\$ 1,314,000								\$ 1,314,000	
			CON	T				\$ 7,718,000								\$ 7,718,000	
TP-4903A	Wake Transit Plan Implementation- Planning- GoRaleigh	Downtown Operations Plan Regionally-significant project included in FY2018 Wake Transit Work Plan															
TP-4904A	Wake Transit Plan Implementation- Planning- GoCary	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake Transit Plan															
TP-4905A	Wake Transit Plan Implementation- Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project in Wake Transit Plan															
TP-4906A	Wake Transit Plan Implementation- Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project included in FY2018 Wake Transit Work Plan															
TD-5300	Wake Transit Plan Implementation- Facilities- Go Triangle	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan															
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements Add additional local funding from Wake Transit Plan	CON	STBGDA			\$ 400,000									\$ 400,000	
				L			\$ 100,000									\$ 100,000	
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.	ROW	CMAQ		\$ 28,000										\$ 28,000	
				L		\$ 7,000										\$ 7,000	
				CON	CMAQ		\$ 144,000										\$ 144,000
				L		\$ 36,000											\$ 36,000
I-5873	I-40, NC54 in Raleigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect current delivery schedule.	ROW	NHP				\$ 920,000								\$ 920,000	
			CON	NHP					\$ 6,384,000							\$ 6,384,000	
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional time for planning and design.	ROW	L	\$ 1,000,000											\$ 1,000,000	
			CON	STBGDA		\$ 1,686,000										\$ 1,686,000	
				L		\$ 1,124,000										\$ 1,124,000	
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.	NEPA/PE	STBGDA	\$ 175,000											\$ 175,000	
				L	\$ 75,000											\$ 75,000	
				ROW	STBGDA		\$ 91,447										\$ 91,447
					L		\$ 22,862										\$ 22,862
				CON	STBGDA		\$ 632,553										\$ 632,553
					L		\$ 158,138										\$ 158,138
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility Add additional local funding from Wake Transit Plan	PE	STBGDA			\$ 244,800									\$ 244,800	
				L			\$ 61,200									\$ 61,200	
				CON	STBGDA			\$ 2,515,200								\$ 2,515,200	
					L			\$ 628,800								\$ 628,800	

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ID	Project	Description	TIP Amendment #7												
			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20	ROW	T			\$ 10,953,000								\$ 10,953,000
			UTIL	T			\$ 1,314,000								\$ 1,314,000
			CON	T				\$ 7,718,000							\$ 7,718,000
TP-4903A	Wake Transit Plan Implementation- Planning- GoRaleigh	Downtown Operations Plan Regionally-significant project included in FY2018 Wake Transit Work Plan	PL	FUZ		\$ 400,000									\$ 400,000
				L		\$ 875,000									\$ 875,000
TP-4904A	Wake Transit Plan Implementation- Planning- GoCary	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake Transit Plan	PL	L		\$ 300,000									\$ 300,000
TP-4905A	Wake Transit Plan Implementation- Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project in Wake Transit Plan	PL	L		\$ 2,000,000									\$ 2,000,000
TP-4906A	Wake Transit Plan Implementation- Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project included in FY2018 Wake Transit Work Plan	PL	FUZ		\$ 400,000									\$ 400,000
				L		\$ 976,853									\$ 976,853
TD-5300	Wake Transit Plan Implementation- Facilities- Go Triangle	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan	PE	L		\$ 2,700,000	\$ 2,808,000								\$ 5,508,000
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements Add additional local funding from Wake Transit Plan	CON	STBGDA		\$ 400,000									\$ 400,000
				L		\$ 495,000									\$ 495,000
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.	ROW	CMAQ		\$ 28,000									\$ 28,000
				L		\$ 7,000									\$ 7,000
			CON	CMAQ		\$ 144,000									\$ 144,000
				L		\$ 36,000									\$ 36,000
I-5873	I-40, NC54 in Raleigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect current delivery schedule.	ROW	NHP		\$ 920,000									\$ 920,000
			CON	NHP			\$ 6,384,000								\$ 6,384,000
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional time for planning and design.	ROW	L	\$ 1,000,000										\$ 1,000,000
			CON	STBGDA		\$ 1,686,000									\$ 1,686,000
				L		\$ 1,124,000									\$ 1,124,000
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.	NEPA/PE	STBGDA	\$ 175,000										\$ 175,000
				L	\$ 75,000										\$ 75,000
			ROW	STBGDA	\$ 91,447										\$ 91,447
				L	\$ 22,826										\$ 22,826
			CON	STBGDA		\$ 632,553									\$ 632,553
				L		\$ 158,138									\$ 158,138
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility Add additional local funding from Wake Transit Plan	PE	STBGDA		\$ 244,800									\$ 244,800
				L		\$ 61,200									\$ 61,200
			CON	STBGDA		\$ 2,515,200									\$ 2,515,200
				L		\$ 2,178,800									\$ 2,178,800