FY 2016-2025 Transportation Improvement Program - Amendment #7

			As Currently Programmed													
ID	Project	Description	Phase	Source	Prior Years	FY17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to	ROW	Т		\$ '	10,953,000									\$ 10,953,0
		FY19; CON delayed from FY19 to FY20	UTIL	Т				\$ 1,314,000								\$ 1,314,0
			CON	Т				\$ 7,718,000								\$ 7,718,0
								* , -,								
TP-4903A	Wake Transit Plan	Downtown Operations Plan Regionally-significant project included in FY2018 Wake														1
	Implementation-	Transit Work Plan														
	Planning- GoRaleigh															
TP-4904A	Wake Transit Plan	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake														1
	Implementation-	Transit Plan														
	Planning- GoCary															
TP-4905A	Wake Transit Plan	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project														+
11 4000/4	Implementation-	in Wake Transit Plan														+
	Planning- GoTriangle															+
	-															+
TP-4906A	Wake Transit Plan	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project														
11 400074	Implementation-	included in FY2018 Wake Transit Work Plan														
	Planning-Go Raleigh															+
	& GoTriangle															
TD-5300	Wake Transit Plan	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan														
	Implementation-															1
	Facilities- Go Triangle															
TG-5234	GoCary Bus Stop	Bus stop imrovements Add additional local funding from Wake Transit Plan	CON	STBGDA		\$	400,000									\$ 400,00
	Improvements			L		\$	100,000									\$ 100,00
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON	ROW	CMAQ		\$ 28,000										\$ 28,00
		from FY2017 to FY2018 to allow Town additional time for planning and design.		L		\$ 7,000										\$ 7,00
		<u> </u>	CON	CMAQ		\$ 144,000										\$ 144,00
	I 40 NCE4 in Boloigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect	ROW	NHP	*	\$ 36,000		\$ 920,000								\$ 36,00 \$ 920,00
1-30/3	1-40, NC54 III Kaleigii	current delivery schedule.	CON	NHP					\$ 6,384,000)						\$ 6,384,00
	SR2768 / SR5056	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE)		14111					Ψ 0,001,000	,						
U-5927A	(North Judd PKWY	and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional	ROW	L	\$ 1,000,000											\$ 1,000,00
	NE)	time for planning and design.	CON	STBGDA		\$ 1,686,000										\$ 1,686,00
				L		\$ 1,124,000										\$ 1,124,00
	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10	NEPA/PE	STBGDA	\$ 175,000											\$ 175,00
		ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.		L	\$ 75,000											\$ 75,00
			ROW	STBGDA		\$ 91,447										\$ 91,44
				L	9	\$ 22,862										\$ 22,86
			CON	STBGDA		\$ 632,553										\$ 632,55
				L	9	\$ 158,138										\$ 158,13
TD-5289	GoRaleigh CNG	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus	PE	STBGDA		\$	244,800									\$ 244,80
	Fueling	Maintenance Facility Add additional local funding from Wake Transit Plan		L		\$	61,200									\$ 61,20
			CON	STBGDA			2,515,200									\$ 2,515,20
				L		\$	628,800		1							\$ 628,80

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FY 2016-2025 Transportation Improvement Program - Amendment #7

	1		TID Amondment 47													
	Project	Description	TIP Amendment #7													
ID			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%	
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes ROW Delayed from FY18 to	ROW	T			\$ 10,953,000								\$ 10,953,00	
		FY19; CON delayed from FY19 to FY20	UTIL	Т			\$ 1,314,000								\$ 1,314,00	
			CON	Т				\$ 7,718,000							\$ 7,718,00	
TP-4903A	Wake Transit Plan	Downtown Operations Plan Regionally-significant project included in FY2018 Wake	PL	FUZ		\$ 400,000									\$ 400,00	
	Implementation- Planning- GoRaleigh	Transit Work Plan		L		\$ 875,000									\$ 875,0	
	Planning- Goraleign															
ΓP-4904A	Wake Transit Plan	Downtown Multimodal Facility Feasibility Study Regionally-Significant Project in Wake	PL	L		\$ 300,000									\$ 300,0	
	Implementation-	Transit Plan														
	Planning- GoCary															
TP-4905A	Wake Transit Plan	Fixed Guideway Transit Corridor Major Investment Study Regionally-Significant Project	PL	L		\$ 2,000,000									\$ 2,000,00	
	Implementation-	in Wake Transit Plan														
	Planning- GoTriangle															
TP-4906A	Wake Transit Plan	Multi-Year Bus Service Implementation and Staffing Plan Regionally-Significant project	PL	FUZ		\$ 400,000									\$ 400,00	
	Implementation-	included in FY2018 Wake Transit Work Plan		1		\$ 976,853									\$ 976,8	
	Planning-Go Raleigh			_		ψ 0,000									Ψ 0,0,0	
	& GoTriangle															
TD-5300	Wake Transit Plan	Raleigh Union Station Bus Facility Regionally-Significant Project in Wake Transit Plan	PE	L		\$ 2,700,000	\$ 2,808,000								\$ 5,508,00	
	Implementation-															
	Facilities- Go Triangle															
TG-5234	GoCary Bus Stop	Bus stop imrovements Add additional local funding from Wake Transit Plan	CON	STBGDA		\$ 400,000									\$ 400,00	
	Improvements			L		\$ 495,000									\$ 495,00	
						,									,	
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. Delay ROW and CON	ROW	CMAQ		\$ 28,000									\$ 28,00	
		from FY2017 to FY2018 to allow Town additional time for planning and design.		L		\$ 7,000									\$ 7,00	
			CON	CMAQ		\$ 144,000									\$ 144,00	
			50111	L		\$ 36,000									\$ 36,00	
I-5873	I-40, NC54 in Raleigh	Interchange improvements. Move ROW in FY18 not previously programmed to reflect	ROW	NHP NHP		\$ 920,000									\$ 920,00 \$ 6,384,00	
	SR2768 / SR5056	current delivery schedule. SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE)	CON	NHP			\$ 6,384,000								\$ 6,384,00	
U-5927A	(North Judd PKWY	and SR 1402 (E. Broad St). Delay CON from FY17 to FY18 to allow Town additional	ROW	L	\$ 1,000,000										\$ 1,000,00	
	NE)	time for planning and design.	CON	STBGDA		\$ 1,686,000									Ф 4 coc oc	
		3	CON	JIBGDA		\$ 1,124,000									\$ 1,686,00 \$ 1,124,00	
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10	NEDA/DE	CTDCDA	\$ 175,000										\$ 1,124,00 \$ 175,00	
U-JJ3/	Lake I life Dilve	ft multiuse path east side; 5 ft sidewalk west side. Move CON to FY 2018.	NEPAVEE	I	\$ 75,000										\$ 75,00	
			ROW	STBGDA											\$ 75,00	
		-	IXOVV	I	\$ 22,826										\$ 22,82	
		-	CON	STBGDA	Ψ 22,020	\$ 632,553									\$ 632,55	
		-	3014	I		\$ 158,138									\$ 158,13	
TD-5289	GoRaleigh CNG	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus	PE	STBGDA		\$ 244,800									\$ 244,80	
		Maintenance Facility Add additional local funding from Wake Transit Plan		I		\$ 61,200									\$ 61,20	
	† *		CON	STBGDA		\$ 2,515,200				1					\$ 2,515,20	
	┪			1		\$ 2,178,800			+				+		\$ 2,178,80	

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