

Memorandum

To: Capital Area MPO Executive Board

From: Gretchen Vetter, CAMPO Staff

Date: March 12, 2018

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there are two projects with a funding change request that warrants Board review and action:

U-5927A Fuquay-Varina NE Judd Parkway Intersection Improvements – Fuquay-Varina locally-funded design and right-of-way for the project and received LAPP funding for construction in FFY2017. Fuquay-Varina's original construction estimate was derived from the Town's bond package that was passed in 2015. By the time the project went to bid for construction, construction costs had increased dramatically due to resurgence in construction activity and the number of active projects being let in the area. In addition to increased construction costs, further signal requirements at a railroad crossing contributed to the cost-overage. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

U-5927A Fuquay-Varina NE Judd Parkway Intersection Improvements

	<u>FFY17</u> <u>Original</u>	<u>Proposed</u> <u>FFY18</u> <u>Addition</u>	<u>Proposed</u> <u>Total</u> <u>Project Cost</u>
CAMPO CON STPDA	\$1,686,000	\$1,000,000	\$2,686,000
Local CON Match	\$1,124,000	\$1,000,000	\$2,124,000
TOTAL CON COST	\$2,810,000	\$2,000,000	\$4,810,000

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** FFY17 LAPP awarded Fuquay-Varina NE Judd Parkway Intersection Improvements Project Amendment:
Additional STP-DA CON funding of \$1,000,000 with 50% local match requirement, and Programming in FFY18.

C-5604IA Cary Panther Creek Greenway and Trailhead – The Town of Cary locally-funded design and right-of-way for the project and received LAPP funding for construction in FFY2016. After the project was awarded funding for FFY16, the Town of Cary was notified that the trailhead portion of their approved scope was ineligible for CMAQ funding. Rather than splitting the funding of the project between two sources, CAMPO and the Town of Cary decided to proceed with funding the project with CMAQ and removing the trailhead from the project. The amount of federal funding on the project remained the same. After receiving bids for the Panther Creek Greenway and Trailhead, the Town of Cary requests additional CAMPO funding to cover construction overages for the greenway portion of the project and to include construction costs for the trailhead. The construction bid for the Panther Creek Greenway came in roughly \$812,000 beyond the original project budget. The overage is explained by a



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rise in construction costs in the region that was not accounted for in the original cost estimate in the LAPP application. The additional overages requested are the cost of the construction of the trailhead. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

C-5604IA Cary Panther Creek Greenway and Trailhead

	<u>FFY16</u> <u>Original</u> <u>(CMAQ)</u>	<u>Proposed</u> <u>FFY18</u> <u>Addition</u> <u>(STBGP)</u>	<u>Proposed</u> <u>Total</u> <u>Project Cost</u>
CAMPO CON (CMAQ & STBGP)	\$1,005,840	\$1,425,000	\$2,430,840
Local CON Match	\$251,460	\$1,425,000	\$1,676,460
TOTAL CON COST	\$1,257,300	\$2,850,000	\$4,107,300

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** FFY16 LAPP awarded Cary Panther Creek Greenway and Trailhead Project Amendment:
Additional STBGP CON funding of \$1,425,000 with 50% local match requirement, and Programming in FFY18.