	T	1 1 2010-2	3-2027 Transportation Improvement Program - Amendment #3  As Currently Programmed													
	<b>5</b> · .		Dhasa	Carras	Dries Veere	FV 40	EV 40	EV 20			EV 24	EV 25	EV 26	Future Veer	= : ! ((000))	
ID TO 6704	Project	Description TRICTE	Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21 FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)	
TG-6791	GoRaleigh	Capital- Cost of contracting Add project to the TIP/STIP.														
TD-5304	FY2019 Bus Stop Improvements	12+ new bus shelter sites along Poole Road, Barwell Road, and Rock Quarry Road to accommodate new GoRaleigh service to be implemented in FY2019. Add FFY2019 LAPP Funding.														
TD-5305	Downtown Cary Multimodal Facility	Construct multimodal facility in Downtown Cary. Add FFY2019 LAPP Funding.														
	-															
U-6093	Rock Quarry Road-	Road- Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. Widen to 4-Lane divided	PE	STBGP												
0-0093	Part A	facility. To be let with I-5111 and I-4793. Add FFY2019 LAPP funding, Move project	'-	L		\$1,000,000									\$ 1,000,000	
		from FY18 to FY19.	ROW	STBGP		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									ψ .,σσσ,σσσ	
	1			L		\$1,000,000									\$ 1,000,000	
			CON	STBGP												
11.0001	Hally Configure Day	Widen Hells Onings Doed (CD 4452) contact 5005 F1( NO 1880) 55 to F1 to F1	DOW	L		\$8,000,000									\$ 8,000,000	
U-6094	Holly Springs Road Widening	Widen Holly Springs Road (SR 1152) approx 500ft East of NC HWY 55 to Fint Point Lane form 2 lanes to 4 lanes. Add FFY2019 LAPP Project.	ROW	STBGP												
	Widefiling	form 2 lanes to 4 lanes. Add FFY2019 LAPP Project.	CON	STBGP												
				L												
U-6095	New Bern Ave	Widen New Bern Avenue (Bus US-64) from Freedom Drive to Patriot Drive from 2 lanes tion to 3 lanes. Add FFY2019 LAPP Project.	ROW	STBGP												
	- Bottleneck Elimination	1110 3 lanes. Add FF12019 LAPP Project.	OON	L												
	-		CON	STBGP												
				L												
U-5501	Reedy Creek Road	NC 54 (NE Maynard Road) to SR 1652 (Harrison Ave) in Cary. Widen from 2 to 3 lanes,	NEPA/PE	STBGP	\$360,000										\$ 360,000	
	- -	to include roundabouts, as well as pedestrian and bicycle facilites. Eliminate projects break. Add FFY2019 LAPP Funding. Move CON funding from FFY18 to FFY19.	ROW-A	L STBGP	\$290,000	\$540,000									\$ 290,000 \$ 540,000	
				L		\$135,000									\$ 135,000	
			ROW-B	STBGP		\$484,000									\$ 484,000	
			LITH A	STBGP		\$121,000									\$ 121,000	
	-		UTIL-A	SIBGP		\$200,000 \$50,000									\$ 200,000 \$ 50,000	
	_		UTIL-B	i		ψ50,000	\$250,000								\$ 250,000	
	-		CON-A	STBGP		\$3,894,000	4200,000								\$ 3,894,000	
				L		\$973,500									\$ 973,500	
			CON-B	STBGP												
							\$6,293,000								\$ 6,293,000	
U-6096	Old Honevcutt/Purofy	Improvements at the intersection of Old Honeycutt Road (SR 2763) and Purfoy Road (SR	PE	STBGP			ψ0,293,000								\$ 0,293,000	
	Road Intersection	1301) in Fuquary-Varina. Add FFY2019 LAPP Funding.		L												
	Improvements		ROW	STBGP												
				L												
			CON	STBGP												
				ı												
	Future NC 540	New Route (Future NC 540), Southern Wake Freeway/Triangle Expressway Southeast														
		Extension (Raleigh Outer Loop), NC 55 (South) to east of US 401 South. Freeway on														
		new location. Create project breaks A and B, and accelerate Right of Way and														
R-2721		Construction from FY20 to FY19 at NCTA request for strategic letting purposes.  *See Parts A and B for funding schedule.														
		NC 540, NC 55 Bypass to East of SR 1152 (Holly Springs Road). Construct freeway on	ROW	BOND R												
	to East of SR 1152	new location. Create project break A and accelerate Right of Way and Construction	UTIL	BOND R												
	_	from FY20 to FY19 at NCTA request for strategic letting purposes.	CON	NHP												
	4	,		BOND R												
	4			S(M)												
			0.45\/==													
			GARVEE CON	NHP												
R-2721B	Future NC 540. Fast	NC 540,East of SR 1152 (Holly Springs Road) to East of US 401. Construct freeway on	ROW	BOND R												
	of SR 1152 to East of	new location. Create project break B, and accelerate Right of Way and Construction	UTIL	BOND R												
	US 401	from FY20 to FY19 at NCTA request for strategic letting purposes.	CON	NHP												
				BOND R												
				S(M)												

		1 1 2010		anspor	tation impro	J V CITICITE I	rogram	Amenai		endment #3						
ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Future Year	Total (100%)
	GoRaleigh	Capital- Cost of contracting Add project to the TIP/STIP.	Capital	5307	\$1,280,000											\$1,280,000
	, and the second			L	\$320,000											\$320,000
TD-5304	FY2019 Bus Stop	12+ new bus shelter sites along Poole Road, Barwell Road, and Rock Quarry Road to	PE	STBGP		\$36,000										\$ 36,000
	Improvements	accommodate new GoRaleigh service to be implemented in FY2019. Add FFY2019		L		\$9,000										\$ 9,000
		LAPP Funding.	ROW	STBGP		\$120,000										\$ 120,000
				L		\$30,000										\$ 30,000
			CON	STBGP		\$720,000										\$ 720,000
				L		\$180,000										\$ 180,000
	Downtown Cary	Construct multimodal facility in Downtown Cary. Add FFY2019 LAPP Funding.	PE	STBGP		\$720,000										\$ 720,000
	Multimodal Facility			L		\$180,000										\$ 180,000
			ROW	STBGP		\$1,280,000										\$ 1,280,000
				L		\$320,000										\$ 320,000
U-6093	Rock Quarry Road- Part A	Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. Widen to 4-Lane divided facility. To be let with I-5111 and I-4793. Add FFY2019 LAPP funding, Move project	PE	STBGP		\$861,000										\$861,000
	- Fait A	from FY18 to FY19.	ROW	STBGP		\$369,000 \$1,323,700										\$369,000
	<u> </u>  -		KOW	JIBGP		\$567,300										\$1,323,700 \$567,300
	-		CON	STBGP		\$7,743,400										\$7,743,400
	=		0011	L		\$3,318,600										\$3,318,600
	Holly Springs Road	Widen Holly Springs Road (SR 1152) approx 500ft East of NC HWY 55 to Fint Point Lane	ROW	STBGP		\$797,692										\$797,692
	Widening	form 2 lanes to 4 lanes. Add FFY2019 LAPP Project.		L		\$199,423										\$199,423
	]		CON	STBGP		\$1,216,804										\$1,216,804
						<b>COO4</b> CO4										40-1-1
11.0005	Now Port Ave	Widen New Pern Avenue /Pue HC CA) from Freedom Priva to Potriot Priva from Ca	DOW	L		\$304,201										\$304,201
	New Bern Ave	Widen New Bern Avenue (Bus US-64) from Freedom Drive to Patriot Drive from 2 lanes to 3 lanes. Add FFY2019 LAPP Project.	ROW	STBGP		\$89,600 \$22,480										\$89,600
		on o staties. Add 11 12010 EAT 1 110ject.	CON	STBGP		\$22,480										\$89,600 \$22,480
	-		CON	SIBGP		\$320,000										\$22,400
						\$80,000										\$320,000
U-5501	Reedy Creek Road	NC 54 (NE Maynard Road) to SR 1652 (Harrison Ave) in Cary. Widen from 2 to 3 lanes,		_		φου,σου										\$80,000
		to include roundabouts, as well as pedestrian and bicycle facilites. Eliminate projects														, , , , , ,
	-	break. Add FFY2019 LAPP Funding. Move CON funding from FFY18 to FFY19.														
	-		ROW	STBGP	\$1,024,000											\$1,024,000
	-			L	\$256,000											\$256,000
	-		UTIL	STBGP	\$200,000											\$200,000
	_		CON	STBGP	\$300,000	\$4,526,029										\$300,000 \$4,526,029
	-		CON	31001		ψ4,320,029										Ψ4,520,028
				L		\$3,166,971										\$3,166,971
U-6096		Improvements at the intersection of Old Honeycutt Road (SR 2763) and Purfoy Road (SR	PE	STBGP		\$102,375										\$102,375
	Road Intersection	ersection 1301) in Fuquary-Varina. Add FFY2019 LAPP Funding.		L		\$34,125										\$34,125
	Improvements		ROW	STBGP		\$90,000										\$90,000
<u> </u>	-		0011	L		\$30,000										\$30,000
	-		CON	STBGP		\$721,500										\$721,500
1				L		\$240,500										\$240,500
	Future NC 540	New Route (Future NC 540), Southern Wake Freeway/Triangle Expressway Southeast				0,500										<del>42 10,000</del>
		Extension (Raleigh Outer Loop), NC 55 (South) to east of US 401 South. Freeway on														
		new location. Create project breaks A and B, and accelerate Right of Way and														
R-2721		Construction from FY20 to FY19 at NCTA request for strategic letting purposes. *See Parts A and B for funding schedule.														
	Future NC 540, NC55	NC 540, NC 55 Bypass to East of SR 1152 (Holly Springs Road). Construct freeway on	ROW	BOND R		\$61,755,000										\$61,755,000
	to East of SR 1152	new location. Create project break A and accelerate Right of Way and Construction	UTIL	BOND R		\$4,370,000										\$4,370,000
		from FY20 to FY19 at NCTA request for strategic letting purposes.	CON	NHP		\$14,642,000	\$14,641,000 \$	14,641,000								\$43,924,000
				BOND R		\$42,616,000		·								\$42,616,000
				S(M)	,	\$10,000,000	\$10,000,000	\$10,000,000								\$30,000,000
			GARVEE													
			CON	NHP		\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$46,332,000	\$115,830,000
R-2721B	Future NC 540, East	NC 540,East of SR 1152 (Holly Springs Road) to East of US 401. Construct freeway on	ROW	BOND R		\$89,470,000										\$89,470,000
	of SR 1152 to East of US 401	new location. Create project break B, and accelerate Right of Way and Construction	UTIL	BOND R		\$26,445,000										\$26,445,000
		from FY20 to FY19 at NCTA request for strategic letting purposes.	CON	NHP		\$16,903,000	\$16,903,000 \$	16,902,000								\$50,708,000
	-			BOND R		\$42,617,000	<b>#</b> 40.000.000.00	40.000.000								\$42,617,000
	1		<u> </u>	S(M)		\$10,000,000	\$10,000,000 \$	10,000,000								\$30,000,000

Page 2 of 4 3/19/2018

						<del></del>			As Curren	tly Programme	d					
ID	Project	Description	Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
			GARVEE													
			CON	NHP												
R-2828	Future NC 540,	Construct freeway on new location. Accelerate right of way and construction from	ROW	BOND R				\$69,000,000								\$ 69,000,000
	Southern Wake	FY20 to FY19 to reflect current delivery schedule.	UTIL	BOND R				\$30,800,000								\$ 30,800,000
	Freeway/ Triangle		CON	NHP				\$10,746,000	\$10,746,000	\$10,746,000	\$10,746,000					\$ 42,984,000
	Expressway			BOND R				\$198,318,000								\$ 198,318,000
	Southeast Extension (Raleigh Outer Loop),			S(M)				\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000					\$ 56,000,000
	East of US401 to I-			, ,												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	40		GARVEE													
			CON	NHP				\$19.219.000	\$19.219.000	\$19.219.000	\$19.219.000	\$19.219.000	\$19,219,000	\$19,219,000	\$172.791.000	\$ 307,324,000
U-5518	US 70 (Glenwood	Upgrade roadway to improve capacity, safety, and traffic operations including	UTIL-A	Т Т			\$500,000		Ψ10,210,000	ψ10, <u>2</u> 10,000	ψ10,210,000	Ψ10,210,000	ψ10,210,000	ψ10,210,000	Ψ172,701,000	\$ 500,000
		interchanges at various locations. <b>Project breaks</b> have been eliminated and	UTIL-B	Т			\$2,200,000									\$ 2,200,000
		combined with this project. Accelerate construction from FY21 to FY20 to	ROW-A	T			\$8,700,000									\$ 8,700,000
		accomplish schedule for design build delivery.	ROW-B	т			\$5,700,000									\$ 5,700,000
	4		ROW-D	' T			\$100,000									\$ 5,700,000
	=		CON-A	T T			ψ100,000		\$9,575,000	\$9.575.000	\$9,575,000	\$9.575.000				\$ 38,300,000
	=		CON-B	<del>i</del>					\$5,350,000		\$5,350,000					\$ 21,400,000
	=		- 311						, , , , , , , , , , , , , , , , , , , ,	, -,,,	, , , , , , , , , , , , , , , , , , ,	+-,-30,000				
			CON-C	Т					\$4,434,000	\$4,433,000	\$4,433,000					\$ 13.300.000

Page 3 of 4 3/19/2018

				•					TIP Am	endment #3					
ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27 Future Ye	ear Total (100%)
R-2828	Future NC 540, Southern Wake Freeway/ Triangle Expressway Southeast Extension (Raleigh Outer Loop), East of US401 to I-	Construct freeway on new location. Accelerate right of way and construction from FY20 to FY19 to reflect current delivery schedule.	GARVEE CON ROW UTIL CON	NHP BOND R BOND R NHP BOND R S(M)		\$7,722,000 \$81,535,000 \$31,510,000 \$52,159,000 \$185,073,000 \$18,667,000	\$7,722,000 \$52,159,000 \$18,666,000	\$52,159,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000 \$46,332,00	0 \$115,830,000 \$81,535,000 \$31,510,000 \$156,477,000 \$185,073,000 \$56,000,000
U-5518	40. US 70 (Glenwood Ave), west of SR	Upgrade roadway to improve capacity, safety, and traffic operations including interchanges at various locations. Project breaks have been eliminated and combined with this project. Accelerate construction from FY21 to FY20 to	GARVEE CON UTIL	NHP T		\$19,219,000 \$	\$19,219,000 2,700,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000 \$153,752,0	\$326,723,000 \$2,700,000
	Dr) to I-540 in Raleigh	accomplish schedule for design build delivery.	ROW	Т		\$	14,500,000								\$14,500,000
			CON	Т		\$	73,000,000								\$73,000,000

Page 4 of 4 3/19/2018