

FY 2018-2027 Transportation Improvement Program - Amendment #3

ID	Project	Description	As Currently Programmed														
			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)	
TG-6791	GoRaleigh	Capital- Cost of contracting Add project to the TIP/STIP.															
TD-5304	FY2019 Bus Stop Improvements	12+ new bus shelter sites along Poole Road, Barwell Road, and Rock Quarry Road to accommodate new GoRaleigh service to be implemented in FY2019. Add FFY2019 LAPP Funding.															
TD-5305	Downtown Cary Multimodal Facility	Construct multimodal facility in Downtown Cary. Add FFY2019 LAPP Funding.															
U-6093	Rock Quarry Road-Part A	Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. Widen to 4-Lane divided facility. To be let with I-5111 and I-4793. Add FFY2019 LAPP funding, Move project from FY18 to FY19.	PE	STBGP													
				L		\$1,000,000										\$ 1,000,000	
			ROW	STBGP													
				L		\$1,000,000											\$ 1,000,000
			CON	STBGP												\$ 1,000,000	
				L		\$8,000,000										\$ 8,000,000	
U-6094	Holly Springs Road Widening	Widen Holly Springs Road (SR 1152) approx 500ft East of NC HWY 55 to Fint Point Lane form 2 lanes to 4 lanes. Add FFY2019 LAPP Project.	ROW	STBGP													
				L													
			CON	STBGP													
				L													
U-6095	New Bern Ave Bottleneck Elimination	Widen New Bern Avenue (Bus US-64) from Freedom Drive to Patriot Drive from 2 lanes to 3 lanes. Add FFY2019 LAPP Project.	ROW	STBGP													
				L													
			CON	STBGP													
				L													
U-5501	Reedy Creek Road	NC 54 (NE Maynard Road) to SR 1652 (Harrison Ave) in Cary. Widen from 2 to 3 lanes, to include roundabouts, as well as pedestrian and bicycle facilites. Eliminate projects break. Add FFY2019 LAPP Funding. Move CON funding from FFY18 to FFY19.	NEPA/PE	STBGP	\$360,000											\$ 360,000	
				L	\$290,000												\$ 290,000
			ROW-A	STBGP		\$540,000											\$ 540,000
				L		\$135,000											\$ 135,000
			ROW-B	STBGP		\$484,000											\$ 484,000
				L		\$121,000											\$ 121,000
			UTIL-A	STBGP		\$200,000											\$ 200,000
				L		\$50,000											\$ 50,000
			UTIL-B	L			\$250,000										\$ 250,000
			CON-A	STBGP		\$3,894,000											\$ 3,894,000
				L		\$973,500											\$ 973,500
			CON-B	STBGP													
				L			\$6,293,000										\$ 6,293,000
U-6096	Old Honeycutt/Purofy Road Intersection Improvements	Improvements at the intersection of Old Honeycutt Road (SR 2763) and Purfoy Road (SR 1301) in Fuquary-Varina. Add FFY2019 LAPP Funding.	PE	STBGP													
				L													
			ROW	STBGP													
				L													
			CON	STBGP													
				L													
R-2721	Future NC 540	New Route (Future NC 540), Southern Wake Freeway/Triangle Expressway Southeast Extension (Raleigh Outer Loop), NC 55 (South) to east of US 401 South. Freeway on new location. Create project breaks A and B, and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes. *See Parts A and B for funding schedule.															
R-2721A	Future NC 540, NC55 to East of SR 1152	NC 540, NC 55 Bypass to East of SR 1152 (Holly Springs Road). Construct freeway on new location. Create project break A and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes.	ROW	BOND R													
			UTIL	BOND R													
			CON	NHP													
				BOND R													
				S(M)													
			GARVEE CON	NHP													
R-2721B	Future NC 540, East of SR 1152 to East of US 401	NC 540,East of SR 1152 (Holly Springs Road) to East of US 401. Construct freeway on new location. Create project break B, and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes.	ROW	BOND R													
			UTIL	BOND R													
			CON	NHP													
				BOND R													
				S(M)													

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TD-6791	GoRaleigh	Capital- Cost of contracting Add project to the TIP/STIP.	Capital	5307	\$1,280,000											\$1,280,000
				L	\$320,000											\$320,000
TD-5304	FY2019 Bus Stop Improvements	12+ new bus shelter sites along Poole Road, Barwell Road, and Rock Quarry Road to accommodate new GoRaleigh service to be implemented in FY2019. Add FFY2019 LAPP Funding.	PE	STBGP		\$36,000										\$ 36,000
				L		\$9,000										\$ 9,000
			ROW	STBGP		\$120,000										\$ 120,000
				L		\$30,000										\$ 30,000
			CON	STBGP		\$720,000										\$ 720,000
				L		\$180,000										\$ 180,000
TD-5305	Downtown Cary Multimodal Facility	Construct multimodal facility in Downtown Cary. Add FFY2019 LAPP Funding.	PE	STBGP		\$720,000										\$ 720,000
				L		\$180,000										\$ 180,000
			ROW	STBGP		\$1,280,000										\$ 1,280,000
				L		\$320,000										\$ 320,000
U-6093	Rock Quarry Road- Part A	Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. Widen to 4-Lane divided facility. To be let with I-5111 and I-4793. Add FFY2019 LAPP funding, Move project from FY18 to FY19.	PE	STBGP		\$861,000										\$861,000
				L		\$369,000										\$369,000
			ROW	STBGP		\$1,323,700										\$1,323,700
				L		\$567,300										\$567,300
			CON	STBGP		\$7,743,400										\$7,743,400
				L		\$3,318,600										\$3,318,600
U-6094	Holly Springs Road Widening	Widen Holly Springs Road (SR 1152) approx 500ft East of NC HWY 55 to Fint Point Lane form 2 lanes to 4 lanes. Add FFY2019 LAPP Project.	ROW	STBGP		\$797,692										\$797,692
				L		\$199,423										\$199,423
			CON	STBGP		\$1,216,804										\$1,216,804
				L		\$304,201										\$304,201
U-6095	New Bern Ave Bottleneck Elimination	Widen New Bern Avenue (Bus US-64) from Freedom Drive to Patriot Drive from 2 lanes to 3 lanes. Add FFY2019 LAPP Project.	ROW	STBGP		\$89,600										\$89,600
				L		\$22,480										\$89,600
			CON	STBGP		\$320,000										\$22,480
				L		\$80,000										\$320,000
U-5501	Reedy Creek Road	NC 54 (NE Maynard Road) to SR 1652 (Harrison Ave) in Cary. Widen from 2 to 3 lanes, to include roundabouts, as well as pedestrian and bicycle facilities. Eliminate projects break. Add FFY2019 LAPP Funding. Move CON funding from FFY18 to FFY19.														\$80,000
			ROW	STBGP	\$1,024,000											\$1,024,000
				L	\$256,000											\$256,000
			UTIL	STBGP	\$200,000											\$200,000
				L	\$300,000											\$300,000
			CON	STBGP		\$4,526,029										\$4,526,029
				L		\$3,166,971										\$3,166,971
U-6096	Old Honeycutt/Purofy Road Intersection Improvements	Improvements at the intersection of Old Honeycutt Road (SR 2763) and Purfoy Road (SR 1301) in Fuquary-Varina. Add FFY2019 LAPP Funding.	PE	STBGP		\$102,375										\$102,375
				L		\$34,125										\$34,125
			ROW	STBGP		\$90,000										\$90,000
				L		\$30,000										\$30,000
			CON	STBGP		\$721,500										\$721,500
				L		\$240,500										\$240,500
R-2721	Future NC 540	New Route (Future NC 540), Southern Wake Freeway/Triangle Expressway Southeast Extension (Raleigh Outer Loop), NC 55 (South) to east of US 401 South. Freeway on new location. Create project breaks A and B, and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes. *See Parts A and B for funding schedule.														
R-2721A	Future NC 540, NC55 to East of SR 1152	NC 540, NC 55 Bypass to East of SR 1152 (Holly Springs Road). Construct freeway on new location. Create project break A and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes.	ROW	BOND R		\$61,755,000										\$61,755,000
			UTIL	BOND R		\$4,370,000										\$4,370,000
			CON	NHP		\$14,642,000	\$14,641,000	\$14,641,000								\$43,924,000
				BOND R		\$42,616,000										\$42,616,000
				S(M)		\$10,000,000	\$10,000,000	\$10,000,000								\$30,000,000
			GARVEE CON	NHP		\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$46,332,000	\$115,830,000
R-2721B	Future NC 540, East of SR 1152 to East of US 401	NC 540,East of SR 1152 (Holly Springs Road) to East of US 401. Construct freeway on new location. Create project break B, and accelerate Right of Way and Construction from FY20 to FY19 at NCTA request for strategic letting purposes.	ROW	BOND R		\$89,470,000										\$89,470,000
			UTIL	BOND R		\$26,445,000										\$26,445,000
			CON	NHP		\$16,903,000	\$16,903,000	\$16,902,000								\$50,708,000
				BOND R		\$42,617,000										\$42,617,000
				S(M)		\$10,000,000	\$10,000,000	\$10,000,000								\$30,000,000

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			GARVEE CON	NHP													
R-2828	Future NC 540, Southern Wake Freeway/ Triangle Expressway Southeast Extension (Raleigh Outer Loop), East of US401 to I-40.	Construct freeway on new location. Accelerate right of way and construction from FY20 to FY19 to reflect current delivery schedule.	ROW	BOND R				\$69,000,000								\$ 69,000,000	
			UTIL	BOND R				\$30,800,000								\$ 30,800,000	
			CON	NHP				\$10,746,000	\$10,746,000	\$10,746,000	\$10,746,000					\$ 42,984,000	
				BOND R				\$198,318,000								\$ 198,318,000	
				S(M)				\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000					\$ 56,000,000	
				GARVEE CON	NHP				\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$172,791,000	\$ 307,324,000
U-5518			US 70 (Glenwood Ave), west of SR 3067 (T.W. Alexander Dr) to I-540 in Raleigh	Upgrade roadway to improve capacity, safety, and traffic operations including interchanges at various locations. Project breaks have been eliminated and combined with this project. Accelerate construction from FY21 to FY20 to accomplish schedule for design build delivery.	UTIL-A	T			\$500,000								\$ 500,000
	UTIL-B	T					\$2,200,000									\$ 2,200,000	
	ROW-A	T					\$8,700,000									\$ 8,700,000	
	ROW-B	T					\$5,700,000									\$ 5,700,000	
	ROW-C	T					\$100,000									\$ 100,000	
	CON-A	T							\$9,575,000	\$9,575,000	\$9,575,000	\$9,575,000				\$ 38,300,000	
	CON-B	T							\$5,350,000	\$5,350,000	\$5,350,000	\$5,350,000				\$ 21,400,000	
			CON-C	T					\$4,434,000	\$4,433,000	\$4,433,000				\$ 13,300,000		

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		Construct freeway on new location. Accelerate right of way and construction from FY20 to FY19 to reflect current delivery schedule.	GARVEE CON	NHP		\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$7,722,000	\$46,332,000	\$115,830,000	
R-2828	Future NC 540, Southern Wake Freeway/ Triangle Expressway Southeast Extension (Raleigh Outer Loop), East of US401 to I-40.		ROW	BOND R		\$81,535,000									\$81,535,000	
			UTIL	BOND R		\$31,510,000									\$31,510,000	
			CON	NHP		\$52,159,000	\$52,159,000	\$52,159,000							\$156,477,000	
					BOND R		\$185,073,000								\$185,073,000	
					S(M)		\$18,667,000	\$18,666,000	\$18,667,000						\$56,000,000	
				GARVEE CON	NHP		\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$19,219,000	\$153,752,000	\$326,723,000
U-5518	US 70 (Glenwood Ave), west of SR 3067 (T.W. Alexander Dr) to I-540 in Raleigh	UTIL	T			\$2,700,000								\$2,700,000		
			ROW	T			\$14,500,000							\$14,500,000		
			CON	T			\$73,000,000								\$73,000,000	