

FY 2018-2027 Transportation Improvement Program - Amendment #4

| ID      | Project  | Description  | As Currently Programmed |        |             |              |             |       |       |       |       |       |       |       |             |              |             |
|---------|--|--|-------------------------|--------|-------------|--------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------------|--------------|-------------|
|         |  |  | Phase                   | Source | Prior Years | FY 18        | FY 19       | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Future Year | Total (100%) |             |
| U-5927A | SR 2768 / SR 5056 (N Judd Parkway NE)                | SR 3736 (Old Honeycutt Rd) to Products Rd in Fuquay-Varina, widening to four lanes. Part A SR 3736 (Old Honeycutt Rd to approximately 500 feet North of the intersection of SR 5056 (N Judd Parkway NE) and SR 1402 (E Borad St). <b>Add additional CON funding.</b> | PE                      | L      | \$438,000   |              |             |       |       |       |       |       |       |       |             | \$438,000    |             |
|         |  |  | ROW                     | L      | \$1,000,000 |              |             |       |       |       |       |       |       |       |             |              | \$1,000,000 |
|         |  |  | CON                     | STPDA  | \$1,686,000 |              |             |       |       |       |       |       |       |       |             |              | \$1,686,000 |
|         |  |  |                         | L      | \$1,124,000 |              |             |       |       |       |       |       |       |       |             |              | \$1,124,000 |
| U-4437  | NC 54 (Hillsboro Street)                             | SR 1664 / SR 3074 (Blue Ridge Road) in vicinity of NC Railorad (CSX Corporation and Norfolk Southern) in Raleigh. Construct grade separation and access road between NC 54 and SR 1664 / SR 3074. <b>Cost increase exceeding \$2 million and 25% thresholds.</b>     | ROW                     | STBG   |             | \$5,700,000  |             |       |       |       |       |       |       |       |             | \$5,700,000  |             |
|         |  |  | UTIL                    | STBG   |             | \$1,500,000  |             |       |       |       |       |       |       |       |             | \$1,500,000  |             |
|         |  |  | CON                     | STBG   |             | \$19,000,000 |             |       |       |       |       |       |       |       |             | \$19,000,000 |             |
| U-5826  | SR 2000 (Falls of Neuse Road)                        | I-540 to SR 2006 (Durant Road) Add lanes. <b>To allow additional time for planning and design, delay ROW from FY2018 to FY2019 and delay CON from FY2019 to FY2020.</b>  | ROW                     | T      |             | \$2,782,000  |             |       |       |       |       |       |       |       |             | \$2,782,000  |             |
|         |  |  | UTIL                    | T      |             | \$334,000    |             |       |       |       |       |       |       |       |             | \$334,000    |             |
|         |  |  | CON                     | T      |             |              | \$7,682,000 |       |       |       |       |       |       |       |             | \$7,682,000  |             |
| R-5753  | Various, Federal Land Transportation Program (FLTP). | Road and bridge improvements to be constructed on transportation facilities that are owned by the Federal Government that provide access to Federal Lands. (statewide TIP project). <b>Project modified to reflect current funding levels.</b>                       | CON                     | FLTP   |             |              |             |       |       |       |       |       |       |       |             |              |             |
|         |  |  |                         | ERFO   |             |              |             |       |       |       |       |       |       |       |             |              |             |

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| ID      | Project  | Description  | TIP Amendment #4 |        |              |             |              |       |       |       |       |       |       |       |              |              |
|---------|--|--|------------------|--------|--------------|-------------|--------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
|         |  |  | Phase            | Source | FY 18        | FY 19       | FY 20        | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | Future Year  | Total (100%) |
| U-5927A | SR 2768 / SR 5056 (N Judd Parkway NE)                | SR 3736 (Old Honeycutt Rd) to Products Rd in Fuquay-Varina, widening to four lanes. Part A SR 3736 (Old Honeycutt Rd to approximately 500 feet North of the intersection of SR 5056 (N Judd Parkway NE) and SR 1402 (E Borad St). <b>Add additional CON funding.</b> | PE               | L      |              |             |              |       |       |       |       |       |       |       |              |              |
|         |  |  | ROW              | L      |              |             |              |       |       |       |       |       |       |       |              |              |
|         |  |  | CON              | STPDA  | \$1,000,000  |             |              |       |       |       |       |       |       |       |              | \$1,000,000  |
|         |  |  |                  | L      | \$1,000,000  |             |              |       |       |       |       |       |       |       |              | \$1,000,000  |
| U-4437  | NC 54 (Hillsboro Street)                             | SR 1664 / SR 3074 (Blue Ridge Road) in vicinity of NC Railorad (CSX Corporation and Norfolk Southern) in Raleigh. Construct grade separation and access road between NC 54 and SR 1664 / SR 3074. <b>Cost increase exceeding \$2 million and 25% thresholds.</b>     | ROW              | STBG   | \$13,214,000 |             |              |       |       |       |       |       |       |       | \$13,214,000 |              |
|         |  |  | UTIL             | STBG   | \$1,500,000  |             |              |       |       |       |       |       |       |       | \$1,500,000  |              |
|         |  |  | CON              | STBG   | \$19,000,000 |             |              |       |       |       |       |       |       |       | \$19,000,000 |              |
| U-5826  | SR 2000 (Falls of Neuse Road)                        | I-540 to SR 2006 (Durant Road) Add lanes. <b>To allow additional time for planning and design, delay ROW from FY2018 to FY2019 and delay CON from FY2019 to FY2020.</b>  | ROW              | T      |              | \$2,782,000 |              |       |       |       |       |       |       |       | \$2,782,000  |              |
|         |  |  | UTIL             | T      |              | \$334,000   |              |       |       |       |       |       |       |       | \$334,000    |              |
|         |  |  | CON              | T      |              |             | \$7,682,000  |       |       |       |       |       |       |       | \$7,682,000  |              |
| R-5753  | Various, Federal Land Transportation Program (FLTP). | Road and bridge improvements to be constructed on transportation facilities that are owned by the Federal Government that provide access to Federal Lands. (statewide TIP project). <b>Project modified to reflect current funding levels.</b>                       | CON              | FLTP   | \$9,812,000  | \$9,955,000 | \$35,062,000 |       |       |       |       |       |       |       | \$54,829,000 |              |
|         |  |  |                  | ERFO   |              | \$1,794,000 |              |       |       |       |       |       |       |       | \$1,794,000  |              |