

Projected Member Dues FY2018
Per Capita Local Share 0.517955836

Unincorporated Portion of County	Municipalities in County	Population	Percentage of total MPO population	Population Share of MPO Non Federal Budget FY18	FY 18 1st QTR Expended Pro Rata	FY 18 2nd QTR Expended Pro Rata	FY 18 3rd QTR Expended Pro Rata	FY 18 4th QTR Expended Pro Rata	Total Expended YTD
Franklin		37,618	3.1464%	\$ 19,484.30	\$ 2,977.54	\$ 2,502.69	\$ 3,521.52	\$ 5,926.79	\$ 14,928.53
	Bunn	345	0.0289%	\$ 178.69	\$ 27.31	\$ 22.95	\$ 32.30	\$ 54.36	\$ 136.91
	Franklinton	2,030	0.1698%	\$ 1,051.45	\$ 160.68	\$ 135.05	\$ 190.04	\$ 319.83	\$ 805.60
	Youngsville	1,300	0.1087%	\$ 673.34	\$ 102.90	\$ 86.49	\$ 121.70	\$ 204.82	\$ 515.90
								\$ -	\$ -
Granville		15,259	1.2763%	\$ 7,903.41	\$ 1,207.78	\$ 1,015.16	\$ 1,428.44	\$ 2,404.08	\$ 6,055.46
	Creedmoor	4,407	0.3686%	\$ 2,282.63	\$ 348.83	\$ 293.20	\$ 412.55	\$ 694.34	\$ 1,748.91
								\$ -	\$ -
Harnett		16,016	1.3396%	\$ 8,295.50	\$ 1,267.70	\$ 1,065.53	\$ 1,499.30	\$ 2,523.35	\$ 6,355.87
	Angier	4,935	0.4128%	\$ 2,556.11	\$ 390.62	\$ 328.32	\$ 461.98	\$ 777.53	\$ 1,958.45
								\$ -	\$ -
Johnston		82,115	6.8683%	\$ 42,531.72	\$ 6,499.58	\$ 5,463.04	\$ 7,687.03	\$ 12,937.41	\$ 32,587.07
	Archer Lodge	4,708	0.3938%	\$ 2,438.54	\$ 372.65	\$ 313.22	\$ 440.73	\$ 741.76	\$ 1,868.36
	Clayton	18,768	1.5698%	\$ 9,721.00	\$ 1,485.54	\$ 1,248.63	\$ 1,756.94	\$ 2,956.96	\$ 7,448.06
								\$ -	\$ -
Wake		205,302	17.1719%	\$ 106,337.20	\$ 16,250.16	\$ 13,658.62	\$ 19,219.02	\$ 32,345.94	\$ 81,473.73
	Apex	44,745	3.7426%	\$ 23,175.93	\$ 3,541.68	\$ 2,976.86	\$ 4,188.74	\$ 7,049.72	\$ 17,757.00
	Cary	149,051	12.4670%	\$ 77,201.93	\$ 11,797.79	\$ 9,916.30	\$ 13,953.21	\$ 23,483.49	\$ 59,150.79
	Fuquay-Varina	22,874	1.9132%	\$ 11,847.72	\$ 1,810.54	\$ 1,521.80	\$ 2,141.32	\$ 3,603.87	\$ 9,077.52
	Garner	28,558	2.3887%	\$ 14,791.78	\$ 2,260.44	\$ 1,899.95	\$ 2,673.42	\$ 4,499.40	\$ 11,333.21
	Holly Springs	30,021	2.5110%	\$ 15,549.55	\$ 2,376.24	\$ 1,997.28	\$ 2,810.37	\$ 4,729.91	\$ 11,913.80
	Knightdale	13,500	1.1292%	\$ 6,992.40	\$ 1,068.56	\$ 898.15	\$ 1,263.78	\$ 2,126.97	\$ 5,357.46
	Morrisville	23,658	1.9788%	\$ 12,253.66	\$ 1,872.57	\$ 1,573.94	\$ 2,214.68	\$ 3,727.35	\$ 9,388.54
	Raleigh	439,474	36.7587%	\$ 227,627.99	\$ 34,785.48	\$ 29,237.97	\$ 41,140.69	\$ 69,240.50	\$ 174,404.64
	Rolesville	5,362	0.4485%	\$ 2,777.28	\$ 424.42	\$ 356.73	\$ 501.96	\$ 844.80	\$ 2,127.90
	Wake Forest	34,474	2.8835%	\$ 17,856.01	\$ 2,728.71	\$ 2,293.54	\$ 3,227.23	\$ 5,431.49	\$ 13,680.97
	Wendell	6,337	0.5300%	\$ 3,282.29	\$ 501.59	\$ 421.60	\$ 593.23	\$ 998.41	\$ 2,514.83
	Zebulon	4,709	0.3939%	\$ 2,439.05	\$ 372.73	\$ 313.29	\$ 440.83	\$ 741.92	\$ 1,868.76
Total		1,195,564	100.000%	\$ 619,249.50	\$ 94,632.00	\$ 79,540.29	\$ 111,921.00	\$ 188,365.00	\$ 474,458.29