1	1		1	ransportation ii					Programmed						
	5	5	Dhasa	Course Dries Veers	FV 40	EV 40	EV 20			EV 22	EV 24	EV 25	EV 20	Future Veer	T (1 (4000()
ID	Project	Description	Phase	Source Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
	Wake Transit Plan	Raleigh Union Station Bus Facility. Update funding based on FY2019 Wake Transit	PE	L	\$ 2,700,000	\$ 2,808,000									\$5,508,000
TD-5300	implementation	Work Plan.													
	facilities-														
	GoTriangle														
	GoTriangle Routine	Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service	Captial	FUZ	\$1,573,000	1575000	1575000	1575000	1575000	1575000					\$9,448,000
TG-4821B	Capital	vehicles, etc. Includes ADA, PM and service vehicles. Update funding based on	•	L	\$393,000	394000		394000	394000	394000					\$2,363,000
	'	FY2019 Wake Transit Work Plan.													
TP-4605B	Wake Transit Plan	Long term park and ride feasibility study. Add project based on FY2019 Wake Transit	Planning	L											
	implementation	Work Plan.													
	Planning-														
	GoTriangle														
TP-4905C	Wake Transit Plan	Commuter Rail Rail Traffic Controller Modeling. Add project based on FY2019 Wake	- ·												
	Implementation-	Transit Work Plan.	Planning	L											
	Planning-GoTriangle														
	Wake Transit Plan														
TD 4005D		Land Use and Affordability Studies. Add project based on FY2019 Wake Transit Work	Diamaina	 . 											
TP-4905D	Implementation- Planning- GoTriangle		Planning	<u> </u>											
	Wake Transit Plan	Plan.													
TP-4905E	Implementation-	Regional Technology Integration Study. Add project based on FY2019 Wake Transit													
11-4303L	Planning- GoTriangle	Work Plan.													
	Flaming- Gornangle	WOIN FIGHT.	PE	STBGDA		\$ 2,000,000									\$2,000,000
1	+			I		\$ 2,000,000									\$500,000
TD-5305	GoCary Downtown			-		₊ 500,000									Ψ500,000
. 5-000	Cary Multimodal	Construct Multimodal facility in downtown Cary. Update funding based on FY2019 Wake													
	Facility	Transit Work Plan.													
	1 domity	Transc Front Tall.													
Pending	GoTriangle Regional	Construct Regional Transit Center. Add project based on FY2019 Wake Transit Work	PE	<u> </u>											
rending	Transit Center	Plan.		_											
	GoRaleigh East	T turn													
Pending	Raleigh Community	Construct Community Transit Center in East Raleigh. Add project based on FY2019													
renaing	Transit Cetner	Wake Transit Work Plan													
	GoRaleigh	Ware Hallott Work Hall													
Pending	Coordinated ADA	Construct Coordinated ADA Facility. Add project based on FY2019 Wake Transit Work													
renaing	Facility	Plan													
	1 donity	T tuli	Operating	FUZ	\$ 50,000	\$ 50,000	\$ 50,000								\$150,000
TO-5129	GoCary Operating		Operating		\$ 50,000										\$150,000
10-0125	Assistance	GoCary Operating Assistance. Add funding based on FY2019 Wake Transit Work Plan.			\$ 200,000			\$ 220,000	\$ 220,000 9	\$ 230,000	\$ 230,000	\$ 240,000			\$1,750,000
	710010101100	Cooding Operating Assistance. And raining successful 12010 Wake Transit Work Flair	Operating	l l	\$ 300,000					300,000	Ψ 200,000	Ψ 240,000			\$1,800,000
TO-5128	GoRaleigh Operating	GoRaleigh Operating Assistance. Add funding based on FY2019 Wake Transit Work	Operating	OWA	Ψ 300,000	Ψ 300,000	Ψ 300,000 (000,000	Ψ 300,000 (p 300,000					Ψ1,000,000
10-0120	Assistance	Plan and 5307 Apportionment.													
	710010101100	Train and Goot report connects.	Operating	SMAP	\$ 1,952,000	\$ 1,952,000	\$ 1,952,000	1 952 000	\$ 1,952,000 5	1 952 000					\$11,712,000
TO-5131	GoTriangle Operating	GoTriangle Operating Assistance. Add funding based on FY2019 Wake Transit Work	oporating	0	Ψ 1,002,000	Ψ 1,002,000	1,002,000	1,002,000	Ψ 1,002,000	1,002,000					Ψ11,712,000
	Assistance	Plan.													
	Wake Coordinated		Operating												
TN-6116	Transportation		- operating												
	Services (Wake														
	County) Operating	Wake Coordinated Transit Service (Wake County) Operating Assistance. Add funding													
	Assistance	based of FY2019 Wake Transit Work Plan													
	Assistance	based of 1 12015 Wake Hallsit Work Flair													
I-6005	I-87/US 64/US 264	US 64 Business (Wendell Blvd) to US 264, widen to 6 lanes. Programmed for planning	-												
1-0000	1-01/00 04/00 204	and environmental study only to expedite delivery of new STI project.													
		NC 54 (Exit 273) to SR 1720 (Wade Ave) Convert facility to a managed freeway with ramp	+												
I-6006	I-40	metering and other ATM/ITS components. Programmed for planning and	<u> </u>												
1-0000	1 70	environmental study only to expedite delivery of new STI project.													
		State of the state													
I-6007	I-87/US 64/US 264	SR 2233 (Smithfield Road) convert interchange to diverging diamond. Programmed for													
	. 5.,55 5 1,65 204	planning and environmental study only to expedite delivery of new STI project.													
	New Community	project.													
P-5734	North Carolina	CD 1655 (Trinity Dood) in Conv. construct and a concretion and also access to 2000570													
	Railroad/Norfolk	SR 1655 (Trinity Road) in Cary, construct grade separation and close crossing 630657S.													
1		Programmed for planning and environmental study only to expedite delivery of new													
1	S Line	STI project.	1												
B 5700	North Carolina		-												
P-5736	Railroad;; Norfolk	Beryl Road crossing in Raleigh, extend Beryl Road to Royale Ave and close crossing													
		630647L. Programmed for planning and environmental study to expedite delivery of													
	S Line	new STI project													
<u> </u>	S LINE	SR 2108 (Millbrook Road) in Raleigh. Construct grade separation and close crossing													
P-5737	CXS S Line	630605A. Programmed for planning and environmental study only to expedite													
F-3/3/	UNO O LINE	delivery of new STI project.	<u> </u>												
	North Carolina	SR 2713 (Vandora Springs Road) in Garner. Construct grade separation and close													
D 5700	North Carolina Railroad/ Norfolk	crossing 735324J. Programmed for planning and environmental study only to	-												
P-5738	Southern H Line	expeditedelivery of new STI project.	-												
	i soumem miline	expeditederivery of new 511 project.	1	1 1								l .			
	000000000000000000000000000000000000000							İ	i i						

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ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Total (100%)
10	Wake Transit Plan	Raleigh Union Station Bus Facility. Update funding based on FY2019 Wake Transit	PE	I	\$ 2,700,000	\$700,000				20		20	20		10tai (100 /0)
TD-5300	implementation	Work Plan.	CON	L	Ψ 2,700,000	ψ100,000	\$3,860,000								\$ 3,860,000
	facilities-			_			40,000,000								Ç 0,000,000
	GoTriangle														
	GoTriangle Routine	Bus stop shelters, benches, shop equipment, spare parts, engines, farebox, service	Capital	FUZ	\$1,573,000			\$ 1,575,000							\$ 9,448,000
TG-4821B	Capital	vehicles, etc. Includes ADA, PM and service vehicles. Update funding based on FY2019 Wake Transit Work Plan.		L	\$393,000	\$ 1,612,124	\$ 394,000	\$ 394,000	394,000	\$ 394,00	0				\$ 3,581,124
TP-4605B	Wake Transit Plan	Long term park and ride feasibility study. Add project based on FY2019 Wake Transit													
	implementation	Work Plan.	Planning	L		\$500,000)								\$ 500,000
	Planning-														
TD 4005C	GoTriangle	Communitar Dail Dail Troffic Controller Madeline Add project based on EV2040 Walte													
TP-4905C	Wake Transit Plan Implementation-	Commuter Rail Rail Traffic Controller Modeling. Add project based on FY2019 Wake Transit Work Plan.	Planning	L		\$333,333									\$ 333,333
	Planning-GoTriangle														
	Wake Transit Plan														
TP-4905D	Implementation-	Land Use and Affordability Studies. Add project based on FY2019 Wake Transit Work	Planning	L	\$ 42,000	\$ 139,000									\$ 181,000
	Planning- GoTriangle	Plan.													
TP-4905E	Wake Transit Plan Implementation-	Regional Technology Integration Study. Add project based on FY2019 Wake Transit	Planning	1		\$ 150,000									\$ 150,000
11 -43032	Planning- GoTriangle		1 lanning			Ψ 130,000									Ψ 130,000
			Planning	L	\$ 300,000										\$ 500,000
TD FOOF	CoCom / Downton		PE	STBGDA		\$ 720,000									\$ 720,000
TD-5305	GoCary Downtown Cary Multimodal	Construct Multimodal facility in downtown Cary. Update funding based on FY2019 Wake	ROW	STBGDA		\$ 720,000 \$ 1,280,000				+					\$ 720,000 \$ 1,280,000
	Facility	Transit Work Plan.	NOW	L		\$ 1,280,000									\$ 1,280,000
_	·		Planning	L		\$ 312,500									\$ 312,500
Pending	GoTriangle Regional Transit Center	Construct Regional Transit Center. Add project based on FY2019 Wake Transit Work Plan.													
	GoRaleigh East	Fidil.	Design	L		\$ 350,000									\$ 350,000
Pending	Raleigh Community	Construct Community Transit Center in East Raleigh. Add project based on FY2019				-									, , , , , , , , , , , , , , , , , , , ,
	Transit Cetner	Wake Transit Work Plan													
Pending	GoRaleigh Coordinated ADA	Construct Coordinated ADA Facility. Add project based on FY2019 Wake Transit Work	Planning	L		\$ 350,000									\$ 350,000
rending	Facility	Plan													
	·		Operating	FUZ	\$ 50,000										\$ 150,000
TO-5129	GoCary Operating	Occupation Assistance Add for discussion of FVOA40 Wales Transit World Plans		L	\$ 50,000								\$ 2,385,697	\$ 2,445,339	
	Assistance	GoCary Operating Assistance. Add funding based on FY2019 Wake Transit Work Plan.	Operating	SMAP SMAP	\$ 200,000 \$ 300.000							,			\$ 1,510,000 \$ 1,800,000
TO-5128	GoRaleigh Operating	GoRaleigh Operating Assistance. Add funding based on FY2019 Wake Transit Work	Operating	L	,	\$ 7,312,875		<u> </u>	5 \$ 13,231,095			\$ 14,248,443	\$ 14,604,654	\$ 14,969,770	\$ 117,331,561
	Assistance	Plan and 5307 Apportionment.		FUZ	\$ 2,300,000										\$ 4,600,000
TO-5131	GoTriangle Operating	GoTriangle Operating Assistance. Add funding based on FY2019 Wake Transit Work	Operating	SMAP		\$ 1,952,000 \$ 2,196,273						0 ¢ 2583658	\$ 2,648,249	\$ 2.714.455	\$ 11,712,000 \$ 22,145,866
10-5131	Assistance	Plan.		L		φ 2,190,273	φ 2,263,377	φ 2,340,000	σ 2,399,103	φ 2,459,10	3 φ 2,320,042	φ 2,363,036	φ 2,048,249	p 2,714,433	\$ 22,145,000
	Wake Coordinated		Operating	L		\$ 283,280	\$ 290,362	\$ 297,621	\$ 305,062	\$ 312,68	8 \$ 320,505	\$ 328,518	\$ 336,731	\$ 345,149	\$ 2,819,916
TN-6116	Transportation														
	Services (Wake	Walsa Canadinated Transit Coming (Malsa County) Operating Assistance Add funding													
	County) Operating Assistance	Wake Coordinated Transit Service (Wake County) Operating Assistance. Add funding based of FY2019 Wake Transit Work Plan													
	710010101100	Sacoa of Figure Transfer Total Transfer													
I-6005	I-87/US 64/US 264	US 64 Business (Wendell Blvd) to US 264, widen to 6 lanes. Programmed for planning													
		and environmental study only to expedite delivery of new STI project. NC 54 (Exit 273) to SR 1720 (Wade Ave) Convert facility to a managed freeway with ramp								+					
I-6006	I-40	metering and other ATM/ITS components. Programmed for planning and								+					
		environmental study only to expedite delivery of new STI project.													
1 6007	1 07/110 64/110 064	SP 2233 (Smithfield Road) convert interchange to diversing diamond. Decreased for													
I-6007	I-87/US 64/US 264	SR 2233 (Smithfield Road) convert interchange to diverging diamond. Programmed for planning and environmental study only to expedite delivery of new STI project.								1					
	North Carolina	, and an entire court of the state of the st								<u>† </u>					
P-5734	Railroad/Norfolk	SR 1655 (Trinity Road) in Cary, construct grade separation and close crossing 630657S.	-												
	Southern H Line/CSX	Programmed for planning and environmental study only to expedite delivery of new													
	S Line	STI project.								1					
P-5736	North Carolina									+					
3 0.00	Railroad;; Norfolk	Beryl Road crossing in Raleigh, extend Beryl Road to Royale Ave and close crossing								1					
		630647L. Programmed for planning and environmental study to expedite delivery of													
	S Line	new STI project SR 2108 (Millbrook Road) in Raleigh. Construct grade separation and close crossing			<u> </u>					+			+		
P-5737	CXS S Line	630605A. Programmed for planning and environmental study only to expedite								+					
		delivery of new STI project.													
B =====	North Carolina	SR 2713 (Vandora Springs Road) in Garner. Construct grade separation and close								1					
P-5738	Railroad/ Norfolk Southern H Line	crossing 735324J. Programmed for planning and environmental study only to expeditedelivery of new STI project.								+					
	Coddicili II Lille	expeditedeniery of new off project.													
as 2 of 0		•	i.									- i			10/E/

ID	Duniact	Description	Phase	Source Prior Years	FY 18	FY 19	FY 20	As Currently FY 21	Programmed FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
עו	Project CSX S Line	SR 1415 (West Maynard Road) in Cary. Construct grade separation and close crossing	Filase	Source Prior rears	FT 10	FT 19	F1 20	FTZI	F1 22	F1 23	F1 24	F1 25	F1 20	ruture rear	10tal (100%)
	OOX O LING	643400U. Programmed for planning and environmental study only to expedite													+
P-5739		delivery of new STI project.													
U-6101	I-40/I-87/I-440	US 1/US 64, I-40 from SR 1728 (Wade Ave) to NC 42, I-440, I-87 from I-40 to I-540 US 1 from NC 540 to I-40, convert facilities to managed freeways, to include ramp metering.													+
0 0.01	1 10/1 01/1 110	Programmed for planning and environmental study only to expedite delivery of new													
	0D 0555 (D		ROW		\$ 50,000										\$50,000
B-5326	SR 2555 (Raynor Road)	Replace bridge 910247 over White Oak Creek in Garner. Cost increase exceeding \$2 million and 25% thresholds.	CON	STPOFF	;	\$ 525,000									\$525,000
	(Noau)	SR 1664/SR3074 (Blue Ridge Road) in vicinity of NC Railroad (CSX Corporation and	ROW	Т	\$ 5,700,000										\$5,700,000
U-4437	NC 54 (Hillsborough St)		UTIL		\$ 1,500,000										\$1,500,000
		54 and SR 1664/SR 3074. Apply TIGER Grant Funds; cost increase exceeding \$2 million and 24% thresholds.	CON	T	\$ 19,000,000										\$19,000,000
		illillion and 24 % tillestiolds.	ROW	Т						\$ 4,889,000					\$4,889,000
U-5890	US 401/ NC 42/ NC 55	SR 2768/SR 5056 (North Judd Parkway) to NC 42 / NC 55. Access management	UTIL	Т						\$ 587,000					\$587,000
		improvements. Cost increase exceeding \$2 million and 25% thresholds.	CON	T								\$ 3,394,000			\$3,394,000
I-5995	I-40	East of NC 147 to SR 3015 (Airport Blvd). Pavement rehabilitation. Add new project													-
		based on interstate maintenance prioritization process.													
		SR 1002 (Aviation Pkwy) in Cary to SR 1728 (Wade Ave) to SR 2000 (Wake Forest Road)													
I-5996	I-40	in Raleigh, pavement rehabilitation. Add new project based on interstate maintenance prioritization process.													
1-0000	1-40	μποπαεαιοπ μισσεσσ.													+
I-5997	I-440/US 1	SR 1728 (Wade Ave) to SR 2000 (Wake Forest Road) in Raleigh, pavement rehabilitation.													
		Add new project based on interstate maintenance prioritization process.													
1-5998	I-540	I-40 in Durham to US 70 in Raleigh. Pavement rehanilitation. Add new project based on													+
		interstate maintenance prioritization process.													
I-5999	I-540	US 70 (Glenwood Ave) to US 1 in Raleigh. Pavement rehabilitation. Add new project													
1-5555	1-340	based on interstate maintenance prioritization process.													-
I-6000	I-540	I-40 in Durham to US 1 in Raleigh. Bridge preservation/rehabilitation. Add new project													
		based on interstate maintenance prioritization process.													
I-6001	I-87/ Future I-87/ US	I-540 in Knightdale to Nash County Line, pavement rehabilitation. Add new project													
	64/US 264	based on interstate maintenance prioritization process.													
D 5220	SD 1514 (Cury Bood)	Replace bridge 420233 over Black River tributary. Accelerate construction from FY2019	ROW	STBGOFF STBGOFF	\$ 80,000	\$ 770,000									\$80,000 \$770,000
B-5339	SR 1544 (Guy Road)	to FY2018.	CON	SIBGUFF	•	\$ 770,000									\$770,000
			ROW		\$ 50,000										\$50,000
B-5414	SR 1234 (Leaflet	Replace bridge 420195 over branch of Upper Little Rier. Accelerate construction from FY2019 to FY 2018	CON	STBGOFF		\$ 525,000									\$525,000
	Church Rd)	F12019 to F1 2018	PE	CMAQ	\$ 634,000	\$ 646,000									\$1,280,000
C-5604	Various				\$ 158,000										\$319,000
			ROW		\$ 634,000										\$1,280,000
		Various projects to improve congestions and air quality in the Capital Area MPO. Add	CON	_	\$ 158,000 S \$ 3,804,000 S										\$319,000 \$7,678,000
		engineering, ROW, CON, operations, and implementation in FY 20 not previously	CON	STBGDA	ψ 3,004,000 3	ψ 3,074,000									φ1,010,000
		programmed, at request of NCDOT Transportation Planning Division.		L	\$ 951,000										\$1,919,000
			nplementat		\$ 634,000										\$1,280,000
			Operations	_	\$ 158,000 \$ \$ 634,000 \$										\$319,000 \$1,280,000
			- por actions	L	\$ 158,000	\$ 161,000									\$319,000
			ROW	NHP	;	\$ 26,950,000									\$26,950,000
I-4739	I-40	Access improvements in the vicinity of existing I-40/NC 42 interchange (Exit 312). Cost increase threshold exceeding \$2 million and 25% thresholds.	UTIL	NHP NHP		\$ 3,150,000 \$ 1,956,000		¢ 0.206.000	\$ 9,286,000	¢ 0 306 000					\$3,150,000 \$39,100,000
		morease uneshou exceeding \$2 million and 25% thresholds.	ROW		\$ 14,806,000	ψ 1, 9 30,000	φ 3,200,000	ψ 9,∠00,UUU	ψ 9,∠00,∪∪∪	φ 5,200,000					\$39,100,000
I-5708	I-440/ US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. To allow additional	UTIL	NHP		\$ 649,000									\$649,000
		time for engineering, delay ROW from FY18 to FY19.	CON ROW	NHP NHP	¢ 1,000,000	_	\$ 4,600,000	_							\$4,600,000
P-5707	CSX S Line	Construct grade separation at Rogers Road extension crossing (633905Y) in Wake Forest.	CON	NHP	\$ 1,890,000		\$ 9,000,000								\$1,890,000 \$9,000,000
	OST O LINE	Accelerate construction from FY20 to FY19 at the request of NCDOT Rail Division.					- 5,500,000								
		Crossing 630607N at New Hope Church Road in Raleigh, construct grade separation.	ROW	T		\$ 3,300,000									\$3,300,000
P-5715	CSX	Accelerate ROW from FY19 to FY18 and CON from FY21 to FY19 at the request of NCDOT Rail Division.	CON	T 0				\$ 10,165,000 \$ 535,000							\$10,165,000 \$535,000
		NCDOT RAII DIVISIOII.	ROW	STBG					\$ 1,458,000	\$ 1,458.000					\$2,916,000
R-2814D	US-401	SR 1103 (Flat Rock Church Road/Clifton Pond Road) to SR 1700 (Fox Park Road) south	UTIL	STBG						\$ 635,000					\$1,270,000
-		of Louisburg. Cost increase exceeding \$2 million and 25% thresholds.	CON	STBG							\$ 8,800,000	\$ 8,800,000	\$ 8,800,00	0	\$26,400,000
B-5997	SR 1399 (Zack's Mill	Replace bridge 500277 over Polecat Branch. Project added at request of Structures													
5-0001	Road)	Management Unit.													+
	,														
					-	·	1		<u></u>		· · · · · · · · · · · · · · · · · · ·	1			

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ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Total (100%)
	CSX S Line	SR 1415 (West Maynard Road) in Cary. Construct grade separation and close crossing													, ,
D 5700		643400U. Programmed for planning and environmental study only to expedite													
P-5739		delivery of new STI project. US 1/US 64, I-40 from SR 1728 (Wade Ave) to NC 42, I-440, I-87 from I-40 to I-540 US 1	-							1					
U-6101	I-40/I-87/I-440	from NC 540 to I-40, convert facilities to managed freeways, to include ramp metering.													
		Programmed for planning and environmental study only to expedite delivery of new													
D 5000	0D 0555 (D	D	ROW	STPOFF	\$ 355,000										\$ 355,000
B-5326	SR 2555 (Raynor Road)	Replace bridge 910247 over White Oak Creek in Garner. Cost increase exceeding \$2 million and 25% thresholds.	UTIL CON	STPOFF STPOFF	\$ 47,000	\$ 4,900,000									\$ 47,000 \$ 4,900,000
	Noau)	SR 1664/SR3074 (Blue Ridge Road) in vicinity of NC Railroad (CSX Corporation and	ROW	STBG	\$ 13,214,000										\$ 13,214,000
U-4437	NC 54 (Hillsborough St)	Norfolk Southern) in Raleigh. Construct grade separations and access road between NC	UTIL	STBG	\$ 1,500,000										\$ 1,500,000
		54 and SR 1664/SR 3074. Apply TIGER Grant Funds; cost increase exceeding \$2	CON	DP	\$ 19,900,000										\$ 19,900,000
		million and 24% thresholds.	DOW	STBG	\$ 32,043,000					A 4 000 000					\$ 32,043,000
U-5890	US 401/ NC 42/ NC 55	SR 2768/SR 5056 (North Judd Parkway) to NC 42 / NC 55. Access management	ROW UTIL	T						\$ 4,889,000 \$ 587,000					\$ 4,889,000 \$ 587,000
0-3030	00 401/ 110 42/ 110 33	improvements. Cost increase exceeding \$2 million and 25% thresholds.	CON	Ť						Ψ 307,000		\$ 7,024,000			\$ 7,024,000
			CON	NHPIM		\$ 5,272,000						+ 1,021,000			\$ 5,272,000
I-5995	I-40	East of NC 147 to SR 3015 (Airport Blvd). Pavement rehabilitation. Add new project													
		based on interstate maintenance prioritization process.	0011	All IDIA						A 0.400.005					Ф 0.400.005
		SR 1002 (Aviation Pkwy) in Cary to SR 1728 (Wade Ave) to SR 2000 (Wake Forest Road) in Raleigh, pavement rehabilitation. Add new project based on interstate maintenance	CON	NHPIM						\$ 6,180,000					\$ 6,180,000
I-5996	I-40	prioritization process.			+					+					
		processing process	CON	NHPIM				\$ 11,122,000							\$ 11,122,000
I-5997	I-440/US 1	SR 1728 (Wade Ave) to SR 2000 (Wake Forest Road) in Raleigh, pavement rehabilitation.													
		Add new project based on interstate maintenance prioritization process.	0011	A. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	ļ										
1-5998	I-540	I-40 in Durham to US 70 in Raleigh. Pavement rehanilitation. Add new project based on	CON	NHPIM						\$ 3,800,000					\$ 3,800,000
1-3330	I-0 4 0	interstate maintenance prioritization process.													
			CON	NHPIM						\$ 10,400,000					\$ 10,400,000
I-5999	I-540	US 70 (Glenwood Ave) to US 1 in Raleigh. Pavement rehabilitation. Add new project													
		based on interstate maintenance prioritization process.									-		-		
1,6000	I-540	I-40 in Durham to US 1 in Raleigh. Bridge preservation/rehabilitation. Add new project	CON	NHPIM					\$ 4,541,000						\$ 4,541,000
I-6000	I-0 4 0	based on interstate maintenance prioritization process.			+					+					
		based on interstate maintenance prioritization process.	CON	NHPIM							\$ 14,000,000)			\$ 14,000,000
I-6001	I-87/ Future I-87/ US	I-540 in Knightdale to Nash County Line, pavement rehabilitation. Add new project													. , , ,
	64/US 264	based on interstate maintenance prioritization process.									-		-		
D 5220	SD 1514 (Cur. Dec.4)	Replace bridge 420233 over Black River tributary. Accelerate construction from FY2019	ROW	STBGOFF STBGOFF	\$ 80,000 \$ 770,000					-					\$ 80,000 \$ 770,000
B-5339	or 1044 (Guy Road)	to FY2018.	CON	SIBGUFF	φ //0,000					+					φ //0,000
		00 1 1 mores	ROW	STBGOFF	\$ 50,000										\$ 50,000
B-5414	SR 1234 (Leaflet	Replace bridge 420195 over branch of Upper Little Rier. Accelerate construction from	CON	STBGOFF	\$ 525,000										\$ 525,000
	Church Rd)	FY2019 to FY 2018	55	01440	Φ 047.005	ф. 040.000	0.70								Ф. 4.000.000
C-5604	Various		PE	CMAQ	\$ 317,000 \$ 79,000										\$ 1,280,000 \$ 319,000
C-3604	vanous		ROW	CMAQ	\$ 79,000										\$ 319,000
				L	\$ 79,000		\$ 79,000								\$ 319,000
		Various projects to improve congestions and air quality in the Capital Area MPO. Add	CON	CMAQ		\$ 3,874,000									\$ 7,678,000
		engineering, ROW, CON, operations, and implementation in FY 20 not previously		STBGDA	\$ 1,425,000										\$ 1,425,000
		programmed, at request of NCDOT Transportation Planning Division.	mplementation	L CMAQ	\$ 1,188,000 \$ 317,000										\$ 3,344,000 \$ 1,280,000
			npiementatio	I	\$ 79,000										\$ 1,280,000
			Operations	CMAQ	\$ 317,000										\$ 1,280,000
				L	\$ 79,000	\$ 161,000									\$ 319,000
			ROW	NHP	\$ 26,950,000										\$ 26,950,000
I-4739	I-40	Access improvements in the vicinity of existing I-40/NC 42 interchange (Exit 312). Cost increase threshold exceeding \$2 million and 25% thresholds.	UTIL CON	NHP NHP	\$ 3,150,000	\$ 40,137,000	\$ 40,137,000)							\$ 3,150,000 \$ 84,500,000
		micrease uneshou exceeding \$2 million and 25% thresholds.	ROW	NHP	φ 4,∠∠0,000	\$ 40,137,000	ψ 40,137,000	,		+					\$ 84,500,000
I-5708	I-440/ US 1	SR 2000 (Wake Forest Road) in Raleigh. Interchange improvements. To allow additional	UTIL	NHP		\$ 649,000									\$ 649,000
		time for engineering, delay ROW from FY18 to FY19.	CON	NHP			\$ 460,000)							\$ 460,000
			ROW	NHP	\$ 1,890,000		·								\$ 1,890,000
P-5707	CSX S Line	Construct grade separation at Rogers Road extension crossing (633905Y) in Wake Forest.	CON	NHP		\$ 9,000,000									\$ 9,000,000
		Accelerate construction from FY20 to FY19 at the request of NCDOT Rail Division. Crossing 630607N at New Hope Church Road in Raleigh, construct grade separation.	ROW	т	\$ 3,300,000										\$ 3,300,000
P-5715	CSX	Accelerate ROW from FY19 to FY18 and CON from FY21 to FY19 at the request of	CON	T	φ 3,300,000	\$ 10,165,000									\$ 3,300,000
	557.	NCDOT Rail Division.		0		\$ 535,000									\$ 535,000
			ROW	STBG					\$ 2,916,000						\$ 2,916,000
R-2814D	US-401	SR 1103 (Flat Rock Church Road/Clifton Pond Road) to SR 1700 (Fox Park Road) south	UTIL	STBG	1				\$ 1,270,000		A 40 000 500	0.40.000.000	A. 40.000	10.555	\$ 1,270,000
		of Louisburg. Cost increase exceeding \$2 million and 25% thresholds.	CON ROW	STBG STBGOFF		\$ 53,000					\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	12,000,00	
B-5997	SR 1399 (Zack's Mill	Replace bridge 500277 over Polecat Branch. Project added at request of Structures	CON	STBGOFF	+	\$ 53,000				+					\$ 53,000 \$ 525,000
_ 5557	Road)	Management Unit.	3011	5.50011		7 323,000									Ţ 020,000
	,														

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						ovement Pi			TIP Amendm	ent #5					
ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Total (100%)
B-6003	SR 1609 Baptist	Replace bridge 340078 over Tar River. Project added at request of NCDOT Structures	ROW CON	STBGOFF STBGOFF			\$ 405,000	\$ 4,050,000							\$ 405,000 \$ 4,050,000
B-6003	Church Rd	Management Unit.	CON	SIBGOFF				\$ 4,050,000							\$ 4,050,000
	-	Replace bridge 910146 over Crabtree Creek in Raleigh. Accelerate ROW from FY2024	ROW	NHPB			\$ 430,000								\$ 430,000
B-5684	US-401 (Capital Blvd	to FY2020 and CON from FY2025 to FY2021. Project to be combined with B-5680 for letting.	CON	NHPB				\$ 8,607,000							\$ 8,607,000
	Wake Transit Plan	•													
	Implementation-	Western Blvd. Corridor Study. Add project to the TIP based on FY2019 Wake Transit	Planning	L		\$ 350,000									\$ 350,000
TP-4903B	Planning- GoRaleigh	Mork Plan. Purchase and refurbish railcars for Piedmont Service expasion. Cost increase exceeding	CON	Т		\$ 35,640,000									\$ 35,640,000
	NCRR.	\$2 million and 25% thresholds. Update project description and create additional	CON			ψ 33,040,000									Ψ 33,040,000
P-5719C		project break at the request of NCDOT Rail Division. CAMPO portion in P-5719C.													
		Construct grade separation at Shotwell Road. Close existing at-grade crossing in Clayton. Programmed for Planning and Environmental study only to expedite delivery of new													
P-5743	NC/NCRR H Line	STI project.													
	110.04.110.754														
R-5887	US 64, NC 751	Convert at-grade intersection to interchange. Programmed for planning and environmental study only to expedite delivery of new STI project.													
	SR 1004 (East Garne	er Widen roadway south of SR 2585 (Wilmington Road) to I-40, including access point	CON	Т		\$ 4,500,000									\$ 4,500,000
U-6099	Road) to I-40 in	improvements and construct improvements at SR 1004 intersection and I-40 Interchange.		L		\$ 600,000		-							\$ 600,000
	Garner	Project added under STIP Economic Development Program. SR 1010 (Ten-Ted Road), Convert existing signalized intersection to square-loop													
U-6112	US-401	interchange. Programmed for planning and environmental study only to expedite													
		delivery of new STI project.													
U-6113	US 70 business	Greenfield Parkway to NC 42, upgrade roadway to superstreet. Programmed for													
	00.00000000	planning and environmental study only to expedite delivery of new STI project.													
11.0440	110.404	SR 1375 (Simpkins Road) to SR 2359 (Mechanical Blvd) in Garner. Widen to 6 lanes and													
U-6116	US 401	convert to superstreet. Programmed for planning and environmental study only to expedite delivery of new STI project													
		Upgrade existing infrastructure and install new fiber, controllers, signals, and other													
U-6117	Apex Townwide signa system	equipment as necessary. Programmed for planning and environmental study only to expedite delivery of new STI project													
	system	expedite delivery of new 511 project													
U-6119	Raleigh Citywide	Upgrade software for existing ITS system. Programmed for planning and													
	signal system	environmental study only to expedite delivery of new STI project.	ROW	STBGOFF		\$ 180,000									\$ 180,000
B-5318	SR 2044 (Ligon Mill	Replace Bridge 910126 over Smith Creek in Wake Forest. To allow additional time for	UTIL	STBGOFF		\$ 1,124,000									\$ 1,124,000
	Road)	planning and design, delay ROW from FY18 to FY19 and CON from FY19 to FY20.	CON	STBGOFF			\$ 3,300,000								\$ 3,300,000
P-5707	CSX S Line	Construct grade separation at Rogers Road extension crossing (633905Y) in Wake Forest.	ROQ	T	\$ 1,800,000	\$ 11,800,000	\$ 11,800,000								\$ 1,800,000 \$ 23,600,000
	00/10 20	Cost increase exceeding \$2 million and 25% thresholds.		·			· , c c c , c c c								
R-5785	ADA Intersection	Division 5 Program to upgrade intersections to comply with the Americans with Disabilities Act (ADA) using Transportation Alternatives (TA) Funds. Add CON funding to FY2019	CON	TAP O	\$ 800,000 \$ 200,000	\$ 3,200,000 \$ 800,000									\$ 4,000,000 \$ 1,000,000
K-5765	Upgrades	not previously programmed.		0	\$ 200,000	φ 800,000									φ 1,000,000
	10	. , , ,	ROW	Т		\$ 850,000									\$ 850,000
U-5302	US 401	Soth of SR 1006 (Old Stage Road) to South of SR 2538 (Mechanical Blvd) / Garner	BUILD NC CON	_			\$ 1,030,000	¢ 1,020,000	¢ 1,020,000	¢ 1.020.4	000 \$ 1,030,000	¢ 1.020.000	£ 1,020,000 g	1,030,000	8,240,000
0-5502	03 401	Station Blvd. in Garner. Convert to superstreet. Project to utilize BUILD NC Bonds.	CON	T			\$ 1,200,000	φ 1,030,000	\$ 1,030,000	φ 1,030,0	θου φ 1,030,000	\$ 1,030,000	\$ 1,030,000 S	1,030,000	\$ 1,200,000
		·	BUILD NC												
			ROW ROW	T		\$ 515,000 \$ 1,800,000	\$ 515,000	\$ 515,000	\$ 515,000	\$ 515,0	000 \$ 515,000	\$ 515,000	\$ 515,000 \$	515,000	\$ 4,635,000 \$ 1,800,000
U-5747B	NC 54	SR 1635 (McCrimmon Pkwy) in Morrisville. Convert at-grade intersection to grade	UTIL	T		\$ 500,000									\$ 500,000
		separation of North Carolina railroads. Project to utilize BUILD NC Bonds.	CON	T	A 0.000.000			\$ 4,134,000	\$ 4,134,000	\$ 4,134,0	000				\$ 12,402,000
Pending	GoRaleigh	Capital cost of Contracting. Add project to the FY2018-2027 TIP.	Capital	FUZ	\$ 2,300,000 \$ 575,000										\$ 4,600,000 \$ 1,150,000
· onanig	Jortaloigh	- 1		_	\$ 0.0,000										
			ROW	T				\$ 12,465,000							\$ 24,930,000 \$ 550,000
			UTIL BUILD NC	1			\$ 275,000	\$ 275,000							\$ 550,000
U-5748	US-401	SR 2044 (Ligon Mill Rd) / SR 2224 (Mitchell Mill Rd) in Raleigh. Convert at-grade	ROW	Т			\$ 858,000	\$ 858,000			000 \$ 858,000	\$ 858,000	\$ 858,000	858,000	. , ,
		intersection to interchance. Project to utilize BUILD NC Bonds.	CON BUILD NC	Т					\$ 9,280,000	\$ 9,280,	9,280,000				\$ 27,840,000
			ROW	Т		\$ 601,000	\$ 601,000	\$ 601,000	\$ 601,000	\$ 601.0	000 \$ 601,000	\$ 601,000	\$ 601,000	601,000	5,409,000
	NC 54		ROW	Т		\$ 2,000,000						,		, - 0	\$ 2,000,000
U-5750		NC 540 to Perimeter Park Drive in Morrisville. Add lanes. Project to utilize BUILD NC Bonds.	UTIL CON	T		\$ 236,000		¢ 0.4E0.000	\$ 8,450,000						\$ 236,000 \$ 16,900,000
U-5/5U		DOMOS.	ROW	T	\$ 160,000			φ 0,450,000	φ 0,450,000						\$ 16,900,000 \$ 160,000
U-5827]		UTIL	Т	\$ 19,000										\$ 19,000
	SR 1632 (Louis	Poplar Pike Lane in Morrisville to SR 2123 (Little Dr) in Research Triangle Park. Construct	BUILD NC CON			\$ 86,000	\$ 86,000	\$ 86,000	\$ 86,000	¢ 06	000 \$ 86,000	\$ 86,000	\$ 86,000 \$	86,000	\$ 774,000
	Stephens Road)	Roadway on new location. Project to utilize Build NC Bonds.	CON	T		\$ 86,000	φ ου,υυυ	φ 00,000	φ 80,000	φ 80,	σο,υυυ , σο,υυυ	φ ου,υυυ	ψ 00,000 \$	00,000	\$ 1,577,000
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			As Currently Programmed													
ID	Project	Description	Phase	Source Prior Y	ears	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Future Year	Total (100%)
Pending	GoRaleigh Bus Rapid	Alternatives refinement and project development. Add regionally-significant project to														
	Transit	FY2018-2027 TIP.														

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			TIP Amendment #5												
ID	Project	Description	Phase	Source	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	Total (100%)
Pending	GoRaleigh Bus Rapid	Alternatives refinement and project development. Add regionally-significant project to	Planning	L		\$ 1,360,000	\$ 2,955,545								\$ 4,315,545
	Transit	FY2018-2027 TIP													

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