

Memorandum

To: Capital Area MPO Executive Board

From: Gretchen Vetter, CAMPO Staff

Date: November 2, 2018

Re: LAPP Project Amendment

The CAMPO LAPP program allows requests for modifications to funding, schedule and scope. Most are minor and approved at the staff level, while others require board review and approval. Currently, there is one project with a funding change request that warrants Board review and action:

C-5604IB Cary White Oak Creek Greenway- MacArthur Section – The Town of Cary received LAPP funding for Construction funding in FFY2017. The Town's original cost-estimates for construction were submitted in 2015. By the time the project went to bid for construction, construction costs had increased dramatically due to resurgence in construction activity and the number of active projects being let in the area. In addition to increased construction costs, the Town has also seen a sharp increase in their Construction Administration (CA) and Construction Engineer's Inspection (CEI) costs. The CAMPO LAPP Program allows requests for additional funding, with a minimum 50% match from other sources, on projects which also meet all other LAPP criteria. This request includes additional funds for construction:

Funding	Original Amount	Match	Additional Requested	Total	Total Match
CAMPO	\$ 2,047,500	45%	\$ 1,850,000	\$ 3,897,500	47%
Cary	\$ 2,502,500	55%	\$ 1,850,000	\$ 4,352,500	53%
Total	\$ 4,550,000		\$ 3,700,000	\$ 8,250,000	

Requested Action: Review & consider approval of the LAPP Project Amendment:

- **Requested Action:** FFY17 LAPP awarded Cary White Oak Creek Greenway- MacArthur Section Project Amendment:
Additional CMAQ CON funding of \$1,850,000 with 50% local match requirement, and Programming in FFY19.